

# FIXED ASSETS

## Recommended Budget Fixed Assets FY 2014-15

Department	Dept No.	Fund Type	Sub-Object	Department Requested Item Description	No. of Units	Unit Cost	Dept. Request	CAO Rec'd
<b><u>FUND TYPE 10 (General Fund)</u></b>								
Board of Supervisors	01	10	6042	Tricaster (Video Mixer)	1	4,500	4,500	4,500
	01	10	6042	HD Cameras	4	1,250	5,000	5,000
<b>Department Total</b>							<b>\$ 9,500</b>	<b>\$ 9,500</b>
Chief Administrative Office	02	10	6042	Desktop Computer	2	1,500	3,000	3,000
	02	10	6042	Laptop Computer	1	2,000	2,000	2,000
<b>Department Total</b>							<b>\$ 5,000</b>	<b>\$ 5,000</b>
Auditor Controller	03	10	6040	HP color laser jet printer	1	1,600	1,600	1,600
<b>Department Total</b>							<b>\$ 1,600</b>	<b>\$ 1,600</b>
Assessor	05	10	6042	Scanner	1	5,000	5,000	5,000
<b>Department Total</b>							<b>\$ 5,000</b>	<b>\$ 5,000</b>
County Counsel	07	10	6042	Dell Tablets	4	1,600	6,400	6,400
<b>Department Total</b>							<b>\$ 6,400</b>	<b>\$ 6,400</b>
Information Technology	10	10	6040	48 Port POE Switches	2	4,300	8,600	8,600
	10	10	6040	24 Port POE Switches	2	2,500	5,000	5,000
	10	10	6040	5 Cisco Router Replacement	5	2,500	12,500	12,500
	10	10	6040	12 Port POE Switches	4	1,500	6,000	6,000
	10	10	6040	Network VOIP Routers	4	10,000	40,000	40,000
	10	10	6040	SIP Trunking Session Boarder Controller	2	15,000	30,000	30,000
	10	10	6042	Smartboard	1	5,000	5,000	5,000
<b>Department Total</b>							<b>\$ 107,100</b>	<b>\$ 107,100</b>
Economic Development	11	10	6040	Field Tablet	1	3,500	3,500	3,500
<b>Department Total</b>							<b>\$ 3,500</b>	<b>\$ 3,500</b>
Surveyor	12	10	6042	Laptop (64-bit)	1	1,761	1,761	1,761
<b>Department Total</b>							<b>\$ 1,761</b>	<b>\$ 1,761</b>
District Attorney	22	10	6042	Laptop Computers	5	1,500	7,500	7,500
	22	10	6042	Cellebrite	1	10,000	10,000	10,000
<b>Department Total</b>							<b>\$ 17,500</b>	<b>\$ 17,500</b>
Public Defender	23	10	6042	Laptop Computer Ultra Convertible	2	2,000	4,000	4,000
<b>Department Total</b>							<b>\$ 4,000</b>	<b>\$ 4,000</b>
Sheriff	24	10	6040	Cargo Trailer	1	5,000	5,000	5,000
	24	10	6040	Radio Repeater Equipment	1	19,000	19,000	19,000
	24	10	6040	Cellebrite device for patrol	1	4,575	4,575	4,575
	24	10	6040	Replacement refrigerator	1	1,600	1,600	1,600
	24	10	6040	Trunk Vaults	3	1,500	4,500	4,500
	24	10	6040	Rifle Rebuild	1	3,150	3,150	3,150
	24	10	6040	Artic Cat Snowmobiles	2	14,851	29,702	29,702
	24	10	6040	Trailer for snowmobiles	1	6,298	6,298	6,298
	24	10	6040	Cylindrical Scrubber	1	3,000	3,000	3,000
	24	10	6040	Commercial Microwave	1	8,000	8,000	8,000
	24	10	6040	Dough Divider	1	5,000	5,000	5,000
	24	10	6040	Vulcan Insulated Holding Cabinet	1	4,000	4,000	4,000
	24	10	6040	Vulcan Gas Tilting Kettle	1	25,000	25,000	25,000
	24	10	6040	Reach in Reach-In Refrigerator	1	6,500	6,500	6,500
	24	10	6040	Industrial Floor Buffer	1	2,200	2,200	2,200
	24	10	6040	SCBA Replacement apparatus	5	2,620	13,100	13,100
	24	10	6040	Outfitter Camp Set Up	1	4,500	4,500	4,500
	24	10	6042	Network Routers/Switches	2	3,200	6,400	6,400
	24	10	6042	SAN for VM Server	1	25,000	25,000	25,000
	24	10	6042	Expanded video storage	1	15,000	15,000	15,000
	24	10	6042	In Car Video	35	6,230	218,050	218,050
	24	10	6042	Civil Software Update	1	60,000	60,000	60,000
	24	10	6042	Apple MacBook laptop w/ MS Office & Pages	1	3,000	3,000	3,000
	24	10	6042	Dog Boxes	2	1,900	3,800	3,800
	24	10	6042	Mobile Radio	3	2,006	6,018	6,018
	24	10	6042	Repeaters	2	6,745	13,490	13,490
	24	10	6042	Combiner - 4 Port VHF High Band	1	5,516	5,516	5,516
	24	10	6042	Portable FT-IR Chemical Identifier	1	58,300	58,300	58,300
<b>Department Total</b>							<b>\$ 559,699</b>	<b>\$ 559,699</b>

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Probation	25	10	6040	Use of Force Training Simulator	1	55,000	55,000	55,000
	25	10	6040	Office Furniture/Office Reconfiguration	1	3,500	3,500	3,500
	25	10	6040	Radio Base Station	1	2,500	2,500	2,500
	25	10	6042	Convertible Laptop with Docking Stations	2	2,171	4,342	4,342
	25	10	6042	Laptops	2	1,716	3,432	3,432
	25	10	6042	Convertible Laptop with Docking Station	1	2,171	2,171	2,171
<b>Department Total</b>							<b>\$ 70,945</b>	<b>\$ 70,945</b>
Recorder / Clerk	28	10	6042	Dell Server	1	10,000	10,000	10,000
	<b>Department Total</b>							<b>\$ 10,000</b>
Transportation	30	10	6042	Portion of Switches - Cemetery Operations	1	275	275	275
	<b>Department Total</b>							<b>\$ 275</b>
Development Services	34	10	6042	Portion of Switches - Dev Svcs	1	11,000	11,000	11,000
	34	10	6042	Laptop Computers	16	1,500	24,000	24,000
	34	10	6042	Teleconferencing Equipment	1	10,000	10,000	10,000
	34	10	6042	Projector	1	1,500	1,500	1,500
	34	10	6042	Dell XPS 12 Tablet	5	1,800	9,000	9,000
	34	10	6042	Laptop	1	1,800	1,800	1,800
	34	10	6042	Laptop	2	1,500	3,000	3,000
	34	10	6042	Portion of Switches - CDA	1	8,975	8,975	8,975
	34	10	6042	Microfiche/microfilm reader	1	5,000	5,000	5,000
	34	10	6042	Scanners	3	3,000	9,000	9,000
	34	10	6042	Portion of Switches - Code Enforcement	1	775	775	775
	34	10	6042	Laptops	7	1,500	10,500	10,500
	34	10	6042	Portion of Switches - Long Range Planning	1	3,075	3,075	3,075
	<b>Department Total</b>							<b>\$ 97,625</b>
Public Health	40	10	6042	Laptop with Docking Station	3	2,000	6,000	6,000
	40	10	6042	Laptop(Mobile Data Terminal)	4	2,000	8,000	8,000
	40	10	6042	Laptop(Mobile Data Terminal)	2	2,000	4,000	4,000
<b>Department Total</b>							<b>\$ 18,000</b>	<b>\$ 18,000</b>
Environ. Mgmnt	42	10	6042	Portion of Switches - Environmental Mgmnt	1	6,925	6,925	6,925
	<b>Department Total</b>							<b>\$ 6,925</b>
Health & Human Services - Admin	45	10	6042	Laptops	4	2,000	8,000	8,000
	45	10	6042	Card Printer for Employee Badging	1	4,000	4,000	4,000
	45	10	6042	Laptops	2	2,000	4,000	4,000
	45	10	6042	Credit Card Kiosk	3	2,000	6,000	6,000
<b>Department Total</b>							<b>\$ 22,000</b>	<b>\$ 22,000</b>
Human Services	53	10	6042	Laptop With Docking Station	2	2,000	4,000	4,000
	53	10	6042	Laptops	3	1,800	5,400	5,400
	53	10	6042	Laptops	3	1,800	5,400	5,400
	53	10	6042	Laptops	1	1,800	1,800	1,800
	53	10	6042	Desktop PC	2	1,500	3,000	3,000
<b>Department Total</b>							<b>\$ 19,600</b>	<b>\$ 19,600</b>
<b>TOTAL FUND TYPE 10</b>							<b>\$ 966,430</b>	<b>\$ 966,430</b>

### FUND TYPE 11 (Special Revenue Fund)

Transportation	30	11	6040	Plotter	1	14,000	14,000	14,000
	30	11	6040	Roto-Hammer	1	2,000	2,000	2,000
	30	11	6040	Forklift	1	50,000	50,000	50,000
	30	11	6040	Air regenerative highway sweeper	1	300,000	300,000	300,000
	30	11	6040	Road Paint Striper Truck	1	350,000	350,000	350,000
	30	11	6040	Crafco Crack-filler Machine	1	55,000	55,000	55,000
	30	11	6040	Dump Trucks 4X2	2	100,000	200,000	200,000
	30	11	6040	Diesel Exhaust Filters	2	15,000	30,000	30,000
	30	11	6040	Falcon Asphalt Hot-Box Recycler - 4 yard trailer	1	45,000	45,000	45,000
	30	11	6040	Loader	1	180,000	180,000	180,000
	30	11	6040	Rotary Snow Plow	1	750,000	750,000	750,000
	30	11	6040	Striping Drip-Line/Raised Pavement Marker Equipment	1	25,000	25,000	25,000

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<b>Transportation</b>	30	11	6040	Engine retrofit - graders	2	24,000	48,000	48,000
<b>(continued)</b>	30	11	6040	Engine retrofit - loader	1	20,250	20,250	20,250
	30	11	6040	Air compressor	1	5,000	5,000	5,000
	30	11	6040	HD Drill Press	1	4,800	4,800	4,800
	30	11	6040	Heavy Truck Vehicle Lift System	1	27,000	27,000	27,000
	30	11	6040	Traffic Counter Equipment - South Shingle Road (Between Durock and Mother Lode)	1	6,000	6,000	6,000
	30	11	6042	Portion of Switches - Transportation Division	1	8,450	8,450	8,450
	30	11	6042	HP Designjet Scanner/Copier/Plotter	1	17,000	17,000	17,000
<b>Department Total</b>							<b>\$ 2,137,500</b>	<b>\$ 2,137,500</b>
<b>Public Health</b>	40	11	6040	Anticipated Public Health moves	1	35,000	35,000	35,000
	40	11	6040	Office Conference Room Redesigns	1	10,000	10,000	10,000
	40	11	6040	Office Furniture	1	10,000	10,000	10,000
	40	11	6040	Lab Equipment	1	10,000	10,000	10,000
	40	11	6040	Security/Sonitrol Equipment for MH PCF and SLT	2	100,000	200,000	200,000
	40	11	6040	Security/Sonitrol Equipment for Nursing program	1	20,000	20,000	20,000
	40	11	6042	Tablet	1	2,000	2,000	2,000
	40	11	6042	Laptops with Docking Stations	2	2,000	4,000	4,000
	40	11	6042	Laptop	1	2,000	2,000	2,000
	40	11	6042	Laptops/Tablets	2	2,000	4,000	4,000
	40	11	6042	Laptop	1	1,800	1,800	1,800
	40	11	6042	Laptop with Docking Station	1	2,000	2,000	2,000
<b>Department Total</b>							<b>\$ 300,800</b>	<b>\$ 300,800</b>
<b>Mental Health</b>	41	11	6040	Appliances at Wellness Center.	1	1,800	1,800	1,800
	41	11	6040	Cabinets for medication room w/add'l shelving	1	4,000	4,000	4,000
	41	11	6040	Refrigerator + installation	1	2,500	2,500	2,500
	41	11	6040	Range/Stove/Oven + installation	1	2,000	2,000	2,000
	41	11	6040	Outside Storage Shed	1	2,500	2,500	2,500
	41	11	6041	Cisco Catalyst 3560V2 48 10/100 PoE Switch	1	7,000	7,000	7,000
	41	11	6041	WS-C2960-24PC-L Catalyst 2960 24 10/100 PoE Switch	1	3,000	3,000	3,000
	41	11	6042	Video conferencing unit	2	52,000	104,000	104,000
	41	11	6042	Laptops	1	1,800	1,800	1,800
	41	11	6042	Laptops	7	1,800	12,600	12,600
	41	11	6042	Fax Machine/Printer/Copier	1	2,500	2,500	2,500
<b>Department Total</b>							<b>\$ 143,700</b>	<b>\$ 143,700</b>
<b>Human Services</b>	53	11	6040	Sonitrol Upgrade	1	2,000	2,000	2,000
	53	11	6040	Commercial coffee maker for Placerville Sr Center	1	1,500	1,500	1,500
	53	11	6040	Projector	1	3,000	3,000	3,000
	53	11	6040	PA System and Speakers	1	2,000	2,000	2,000
	53	11	6040	Library shelving	1	1,500	1,500	1,500
	53	11	6040	60 inch flat screen tv with DVD Player	1	2,000	2,000	2,000
	53	11	6040	Industrial Oven (Roll-over from PY)	1	8,700	8,700	8,700
	53	11	6040	4 well steam table	1	1,850	1,850	1,850
	53	11	6040	2 door dual temp refrigerator/freezer for Pioneer	1	9,000	9,000	9,000
	53	11	6040	Park congregate meal site.	1	9,000	9,000	9,000
	53	11	6040	12 quart mixer	1	4,400	4,400	4,400
	53	11	6040	3 compartment sink & connecting tables	1	4,500	4,500	4,500
	53	11	6042	Infra Red camera	1	2,500	2,500	2,500
	53	11	6042	WIC Broadband Routers	2	1,667	3,334	3,334
	53	11	6042	Desktop Video Conferencing System: WIC (Roll-over from PY)	1	11,100	11,100	11,100
	53	11	6042	Auto-dialer with Modem: WIC (Roll-over from PY)	1	6,000	6,000	6,000
	53	11	6042	Laptop, 2 monitors, docking station, wireless keyboard and mouse	1	1,600	1,600	1,600
	53	11	6042	Kiosk for SLT One Stop	1	1,600	1,600	1,600
	53	11	6042	Card Printer	1	4,000	4,000	4,000
<b>Department Total</b>							<b>\$ 70,584</b>	<b>\$ 70,584</b>
<b>TOTAL FUND TYPE 11</b>							<b>\$ 2,652,584</b>	<b>\$ 2,652,584</b>

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Department	Dept No.	Fund Type	Sub- Object	Department Requested Item Description	No. of Units	Unit Cost	Dept. Request	CAO Rec'd
Human Services	53	12	6042	Server for storage of archived documents	1	4,000	4,000	4,000
<b>Department Total</b>							<b>\$ 4,000</b>	<b>\$ 4,000</b>
Environmental Management	42	12	6040	Quad Trailers	3	2,700	8,100	8,100
	42	12	6040	Ice Machine	1	4,500	4,500	4,500
	42	12	6040	40 ft Cargo Container	1	5,000	5,000	5,000
	42	12	6040	Portable Welder / Generator	1	6,000	6,000	6,000
	42	12	6040	40 ft Cargo Container	1	5,000	5,000	5,000
	42	12	6040	Plasma Cutter	1	2,500	2,500	2,500
<b>Department Total</b>							<b>\$ 31,100</b>	<b>\$ 31,100</b>
<i>TOTAL FUND TYPE 12</i>							<b>\$ 35,100</b>	<b>\$ 35,100</b>
<b><u>FUND TYPE 31 (Airports)</u></b>								
Transportation	30	31	6040	Plow blade for existing truck	1	8,000	8,000	8,000
<b>Department Total</b>							<b>\$ 8,000</b>	<b>\$ 8,000</b>
<i>TOTAL FUND TYPE 31</i>							<b>\$ 8,000</b>	<b>\$ 8,000</b>
<b><u>FUND TYPE 32 (Internal Service Fund)</u></b>								
HR/Risk Mgmt	8	32	6042	Laptop	1	2,000	2,000	2,000
<b>Department Total</b>							<b>\$ 2,000</b>	<b>\$ 2,000</b>
Transportation	30	32	6045	Vehicles (various)		1,360,500	1,360,500	1,360,500
<b>Department Total</b>							<b>\$ 1,360,500</b>	<b>\$ 1,360,500</b>
<i>TOTAL FUND TYPE 32</i>							<b>\$ 1,362,500</b>	<b>\$ 1,362,500</b>
<b>GRAND TOTAL</b>							<b>\$ 5,024,614</b>	<b>\$ 5,024,614</b>