

GRAND JURY

Mission

Grand Juries are appointed by the local State Superior Court of California and serve as investigative bodies. Civil grand juries are empowered to inquire into alleged criminal acts within the County; examine fiscal and management practices in County government, departments, cities and special districts; and to investigate allegations of misconduct of any public office or officer within the County. If evidence warrants, the Jury files formal charges.

Program Summary

Operations Support
Positions: 0.0 FTE

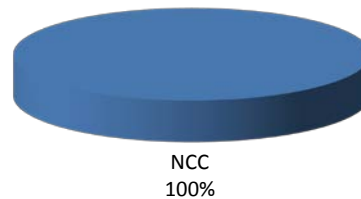
Total Appropriations: \$83,449
Total Revenues: \$0
Net County Cost: \$83,449

The Grand Jury budget reflects the costs which may be incurred by the Civil Grand Jury members for their activities, as authorized by the California Penal Code and the local Superior Court.

Financial Charts

Source of Funds

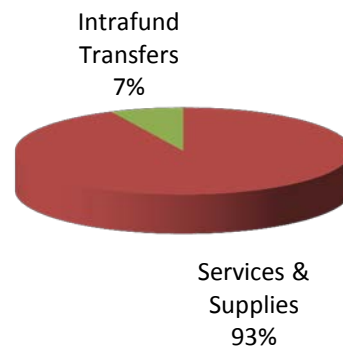
Net County Cost (\$83,449): The Grand Jury is entirely funded with discretionary General Fund tax dollars. These revenues are collected in Department 15 – General Fund Other Operations.



Use of Funds

Services & Supplies (\$77,550): Primarily comprised of reimbursements for mileage (\$35,000) and reimbursements for meeting time (\$28,000).

Intrafund Transfers (\$5,899): Intrafund transfers consist of charges from other departments for services such as mail services (\$2,072), network support (\$1,868), and mainframe support (\$1,633).



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Chief Administrative Office Comments

The membership and focus areas of the Grand Jury changes from year to year. The FY 2013-14 Recommended Budget is based on the FY 2012-13 request.

Financial Information by Fund Type

FUND TYPE: 10 GENERAL FUND
DEPARTMENT: 19 GRAND JURY

	MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT	CAO RECOMMENDED BUDGET	DIFFERENCE	
TYPE: E EXPENDITURE						
SUBOBJ SUBOBJ						
3046	RETIREE HEALTH: DEFINED CONTRIBUTIONS	486	486	0	0	-486
3060	WORKERS' COMPENSATION EMPLOYER	68	68	0	0	-68
CLASS: 30	SALARY & EMPLOYEE BENEFITS	554	554	0	0	-554
4041	COUNTY PASS THRU TELEPHONE CHARGES	50	50	50	50	0
4080	HOUSEHOLD EXPENSE	150	150	0	0	-150
4100	INSURANCE: PREMIUM	6,787	6,787	0	0	-6,787
4127	GRAND JURY EXPENSE	28,000	28,000	28,000	28,000	0
4260	OFFICE EXPENSE	1,976	1,200	1,500	1,500	300
4261	POSTAGE	424	500	500	500	0
4266	PRINTING / DUPLICATING SERVICES	750	500	650	650	150
4300	PROFESSIONAL & SPECIALIZED SERVICES	4,000	5,000	5,000	5,000	0
4400	PUBLICATION & LEGAL NOTICES	500	500	0	0	-500
4420	RENT & LEASE: EQUIPMENT	2,500	2,500	2,500	2,500	0
4500	SPECIAL DEPT EXPENSE	50	0	0	0	0
4503	STAFF DEVELOPMENT	2,850	2,850	2,850	2,850	0
4600	TRANSPORTATION & TRAVEL	1,500	1,500	1,500	1,500	0
4602	MILEAGE: EMPLOYEE PRIVATE AUTO	35,000	35,000	35,000	35,000	0
CLASS: 40	SERVICE & SUPPLIES	84,537	84,537	77,550	77,550	-6,987
7220	INTRAFND: TELEPHONE EQUIPMENT &	300	300	300	300	0
7223	INTRAFND: MAIL SERVICE	2,072	2,072	2,072	2,072	0
7224	INTRAFND: STORES SUPPORT	26	26	26	26	0
7227	INTRAFND: MAINFRAME SUPPORT	1,633	1,633	1,633	1,633	0
7234	INTRAFND: NETWORK SUPPORT	1,868	1,868	1,868	1,868	0
CLASS: 72	INTRAFUND TRANSFERS	5,899	5,899	5,899	5,899	0
TYPE: E SUBTOTAL		90,990	90,990	83,449	83,449	-7,541
FUND TYPE: 10	SUBTOTAL	90,990	90,990	83,449	83,449	-7,541
DEPARTMENT: 19	SUBTOTAL	90,990	90,990	83,449	83,449	-7,541

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Ten Year History

	04/05 Actual	05/06 Actual	06/07 Actual	07/08 Actual	08/09 Actual
Total Revenue	-	-	-	-	-
Salaries		1,145	5,122	27	-
Benefits		1,374	1,060	294	187
Services & Supplies	54,483	76,435	109,862	123,586	71,652
Intrafund Transfers	8,280	8,122	8,493	10,406	9,325
Total Appropriations	62,763	87,076	124,537	134,313	81,164
NCC	62,763	87,076	124,537	134,313	81,164
FTE's	-	-	-	-	-

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Ten Year History

	09/10 Actual	10/11 Actual	11/12 Actual	12/13 Projected	13/14 Budget
Total Revenue	-	-	-	-	-
Salaries	-	-	-	-	-
Benefits	216	209	111	554	-
Services & Supplies	80,864	77,989	84,894	84,537	77,550
Intrafund Transfers	8,959	7,974	5,941	5,899	5,899
Total Appropriations	90,039	86,172	90,946	90,990	83,449
NCC	90,039	86,172	90,946	90,990	83,449
FTE's	-	-	-	-	-

10 Year Variance		
	\$ Change	% Change
Total Revenue	-	N/A
Benefits	-	N/A
Services & Supplies	23,067	42%
Intrafund Transfers	(2,381)	-29%
Total Appropriations	20,686	33%
NCC	20,686	33%
FTE's	-	0%

Notes

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