

# FISH AND GAME

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## Mission

The Fish and Game Commission is appointed by the Board of Supervisors for the purpose of advising the Board on matters related to the conservation of fish and game and overseeing the expenditure of the fish and game funds received from fines collected by the Courts.

## Chief Administrative Office Comments

The Fish and Game Commission has the following goals for FY 2013-14:

- Continue to support the Department of Fish & Game in restoring fish stocking in El Dorado County waters currently restricted by the order imposed as a result of the lawsuit filed by the Pacific Rivers Council and the Center for Biological Diversity.
- Expand a local sportsman education program on problems caused by invasive species.
- Develop local K-9 Sponsorship and support for the California Fish & Game detection dog program.
- Play an active role in the restoration of the fishery at Fannon Lake.
- Continue to work on the development and expansion of the Central Sierra Fish & Game Commissions Association. This group is fostering improved communication and problem solving on a regional level.
- Obtain increases in hatchery fish allocation and funding
- Continue to develop partnerships and support for the youth fishing project at Sawmill Pond and advocate for expanded fishing opportunities in the Tahoe basin.

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## Financial Information by Fund Type

FUND TYPE: 11 SPECIAL REVENUE FUND  
 DEPARTMENT: 70 FISH AND GAME PRESERVATION

			MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE
<b>TYPE: R REVENUE</b>							
<b>SUBOBJ SUBOBJ</b>							
0320	COURT FINE: OTHER		5,000	5,000	2,500	2,500	-2,500
<b>CLASS: 03</b>	<b>REV: FINE, FORFEITURE &amp; PENALTIES</b>		5,000	5,000	2,500	2,500	-2,500
2020	OPERATING TRANSFERS IN		6,200	6,200	2,500	2,500	-3,700
<b>CLASS: 20</b>	<b>REV: OTHER FINANCING SOURCES</b>		6,200	6,200	2,500	2,500	-3,700
<b>TYPE: R SUBTOTAL</b>			11,200	11,200	5,000	5,000	-6,200
<b>TYPE: E EXPENDITURE</b>							
<b>SUBOBJ SUBOBJ</b>							
4501	SPECIAL PROJECTS		11,200	11,200	5,000	5,000	-6,200
<b>CLASS: 40</b>	<b>SERVICE &amp; SUPPLIES</b>		11,200	11,200	5,000	5,000	-6,200
<b>TYPE: E SUBTOTAL</b>			11,200	11,200	5,000	5,000	-6,200
<b>FUND TYPE: 11</b>	<b>SUBTOTAL</b>		0	0	0	0	0
<b>DEPARTMENT: 70</b>	<b>SUBTOTAL</b>		0	0	0	0	0