

# DISTRICT ATTORNEY

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## Mission

The District Attorney's office is dedicated, while recognizing the dignity of all individuals, to objectively and effectively investigate and prosecute matters under the Law to achieve justice and minimize trauma to victims.

## Program Summaries

### Child Abuse, Core Prosecution, MDIC (Multi Disciplinary Interview Center) Elder Abuse, SB 90, Sexual Assault/Domestic Violence and Cold Case Homicides

**Positions: 46.76 FTE**  
**Extra Help: \$140,506**

**Total Appropriations:\$6,246,525**  
**Total Revenues: \$1,007,107**  
**Net County Cost: \$5,239,418**

Child Abuse- The Special Investigator coordinates and conducts interviews of children involved in child abuse cases. This employee is also a vital part of the Multidisciplinary Interview Center as well as assisting with victim coordination on the major felony cases.

**Revenue:** No direct revenue source.

Core Prosecution - The main functions of this unit are to prosecute adult and juvenile offenders for criminal offenses, evaluate law enforcement reports and documents, assist in search warrant preparation, prepare and file legal briefs and memoranda relating to prosecution activities and appeals, conduct original and supplemental investigation of cases, prepare for trials, conduct trials, post-trial and sentencing hearings and appeals.

**Revenue:** Funding to support the core functions of the District Attorney's Office come mainly from Proposition 172 - Public Safety Sales Tax. Other supplemental funding comes from Vehicle Theft Allocation (estimated) and the Suspended Driver's License Program (SDLP).

**Extra Help:** The District Attorney's office utilizes extra help to bridge the gap between allowable permanent positions based upon the net county cost target and the actual number of employees needed to investigate and prosecute crime.

Multi-Disciplinary Interview Center (MDIC) - The User Agencies comprised of the Sheriff, Placerville Police Department, Department of Human Services and District Attorney work together toward the mutual goal of facilitating the investigation of child abuse cases in order to minimize the trauma to child victims and their families residing in the western portion of El Dorado County and to maximize the effectiveness of criminal prosecution.

**Revenue:** Funding for MDIC comes from the user agencies and the District Attorney's office based on a percentage of the operating cost as set forth in the MOU. Expenditures were not included into the departments FY 12/13 budget as the MOU is being reviewed. Upon completion and approval of a new MOU the department's budget will be adjusted for revenue and appropriations.

Elder Abuse Prosecution – Deputy District Attorney's and Investigators work together with the Elder Protection Unit formed in 2006 to investigate and prosecute Elder Abuse Cases.

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**Revenue:** In years past the District Attorney's Office applied and received funding from Cal-EMA (formerly Office of Emergency Services) under the Vertical Prosecution Block Grant. The funding for this revenue source comes from the Local Safety and Protection Account (LSPA). This account is derived from revenue and taxation and the available funding is contingent upon generated revenue. As of June 30, 2012 the funding stream has been eliminated resulting in the discontinuance of the grant program. All costs associated with the investigation and prosecution of elder abuse will be the full responsibility of the county.

SB 90- As required by law, the District Attorney's office is mandated by the State of California to appear on behalf of the District Attorney's office for cases where defendants were convicted of a crime and classified as one of the following: Sexually Violent Predator, Mentally Disordered Offender, Not Guilty By Reason of Insanity. The Deputy District Attorney appears at recommitment hearings to insure that the offender is not released back into the community.

Another subset of the SB 90 program is Child Abduction and Recovery. In most instances these abductions involve a parent that does not have custody of the child(ren) and has taken them out of the county/state. The investigator works with families and law enforcement agencies to recover the child and return them to their legal guardian.

**Revenue:** Funding for SB 90 claims comes from the State of California. Typically, reimbursement is received one year in arrears. Beginning with FY 2009-2010 the State of California suspended the reimbursement for Mentally Disordered Offenders and Not Guilty By Reason of Insanity. Notification has not been received for restoration of the reimbursement for any future claims.

Sexual Assault/Domestic Violence- This unit currently covers all of the adult sexual assault, child sexual assault, child pornography, child abuse, and sexual registrant violators or the entire county. This unit also handles all of the domestic violence cases on the Western Slope.

Due to the extremely sensitive nature these cases are vertically prosecuted. Deputy district attorney's spend a significant amount of time meeting with victims and their families. These cases are all extremely sensitive and involve substantial time outside of the courtroom preparing for trial and conducting follow up investigations.

Most of these cases result in prison sentences. Many involve potential life sentences and end up going to trial.

**Revenue:** No direct revenue source.

Cold Case Homicides- Currently, there are approximately 53 cold case homicides to date. Of the 53 cases, 76% have been identified by the El Dorado County Sheriff's Office to have occurred in the last six years. The remaining 24% reside with the South Lake Tahoe Police Department. These figures do not include cold sexual assault cases which to date have not been identified.

One of the unique characteristics of cold homicide cases is that often the killer is a serial killer. In many cases there is evidence to indicate that the defendant(s) were responsible for other deaths that were never prosecuted. Due to increased technology in DNA testing the potential of bringing the killers to justice is now a possibility.

**Revenue:** No direct revenue source.

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### **Automobile Insurance Fraud**

**Positions: 1.75 FTE**

**Extra Help: \$ 23,127**

**Total Appropriations: \$282,198**

**Total Revenues: \$282,198**

**Net County Cost: \$0**

The El Dorado County District Attorney's Auto Fraud Unit is made up of deputy district attorneys and district attorney investigators who work closely with the California Department of Insurance, California Department of Motor Vehicles, Insurance Investigators and the Arson Task force in the prevention, investigation and prosecution of various forms of automobile insurance fraud. The Auto Fraud Unit investigates not only the typical auto insurance fraud and perjury case (where an individual presents a false or fraudulent claim for non-existent injuries or damages) but also complex schemes involving car dealership fraud and conspiracy to defraud multiple customers relating to the sales, transfers, and loan payoffs concerning the purchase of new and used vehicles.

**Revenue:** This program is funded on an annual basis through a grant application to the State Department of Insurance.

### **Workers Compensation Insurance Fraud**

**Positions: 1.50 FTE**

**Extra Help: \$ 0**

**Total Appropriations: \$242,296**

**Total Revenues: \$242,296**

**Net County Cost: \$0**

The El Dorado County Workers Compensation Unit provides the investigation and prosecution of Workers Compensation Insurance Fraud in El Dorado County. This includes claimant, premium, uninsured employer and medical provider fraud. Claimant fraud includes employees making false or exaggerated claims. Premium fraud occurs when employers misstate the type of work and or work experience of their employees in order to pay a lower premium. Uninsured employers are those who don't protect their employees by failing to obtain required workers compensation coverage. Medical provider fraud can occur when medical professional's bill for services not rendered, misrepresent the service provided, bill for unnecessary services, etc.

**Revenue:** This program is funded on an annual basis through a grant application to the State Department of Insurance.

### **Welfare Fraud**

**Positions: 1.30 FTE**

**Extra Help: \$ 0**

**Total Appropriations: \$200,000**

**Total Revenues: \$200,000**

**Net County Cost: \$0**

CalWorks, Food Stamps and the other programs administered by the County are services in the form of money and medical benefits provided to eligible individuals who are residents of El Dorado County. The District Attorney's Office investigates cases involving individuals who received benefits in which they are not entitled. The District Attorney's Office prosecutes those individuals who received benefits in which they were not entitled when those benefits were received as a result of a fraudulent act.

**Revenue:** Quarterly invoices are submitted to the Department of Human Services for reimbursement of salaries and benefits for time studied hours as approved in the MOU.

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**Proposition 64**

**Positions: 1.15 FTE**

**Extra Help: \$ 0**

**Total Appropriations: \$122,858**

**Total Revenues: \$122,858**

**Net County Cost: \$0**

The El Dorado County District Attorney's Consumer Fraud Unit is made up of deputy district attorneys and district attorney investigators who work closely with various California and County Agencies including, Amador, Sacramento and Yolo County District Attorney's Offices, the California Department of Corporations, California Department of Motor Vehicles, California Department of Weights & Measures, California Department of Forestry, California Department of Home Furnishings, California Bureau of Automotive Repair, and the El Dorado County Code Enforcement and Department of Agriculture, in the investigation and prosecution of various forms of consumer fraud and unlawful business practices. Further, this unit is involved with review and handling all of the District Attorney Fraud Hotline and Consumer Fraud Complaints, as well as community outreach and fraud alerts concerning current fraud schemes and tactics. This unit investigates unlawful business practices in various forms, including cases against companies who have been short-selling underweight product for years, and businesses that have been defrauding customers through false advertising and mislabeling of products. Moreover, the unit files both criminal and civil complaints against individuals and businesses who are committing violations of various consumer protection statutes - including civil Business and Professions Code section 17200 cases concerning unlawful business practices.

**Revenue:** This program is funded through the use of funds collected from defendant judgments.

**Environmental Crimes**

**Positions: .45 FTE**

**Extra Help: \$ 0**

**Total Appropriations: \$64,305**

**Total Revenues: \$64,305**

**Net County Cost: \$0**

Unit provides the investigation and prosecution of environmental cases. The El Dorado County District Attorney's Environmental Unit made up of deputy district attorneys and district attorney investigators who work closely with various California and County Agencies including, El Dorado County Environmental Management, Code Enforcement, Department of Transportation, and California Department of Fish & Game, California Air Resources Board, California Attorney General's Office, California District Attorney Association, State Water Resources Control Board, Lahontan Regional Water Quality Control Board, California Department of Forestry, as well as statewide cases with various other District Attorney's Offices. This unit is responsible for review and filing of environmental cases throughout El Dorado County. This unit investigates various forms of environmental crimes, including Hazardous Waste & underground storage tank (UST) violations, Hazardous Material Business Plan violations (which put our first responders at risk to hazardous waste exposure), and illegal/improper release of deleterious materials to state waters and rivers in El Dorado County. Moreover, the unit files both criminal and civil complaints against individuals and businesses who are committing violations of various environmental protection statutes - including civil Business and Professions Code section 17200 cases concerning unlawful business practices.

**Revenue:** Funding for this program is achieved through the use of defendant judgments that are deposited into a trust fund. These funds are ongoing as cases are prosecuted on an annual basis. The total amount of judgments can vary depending on case load within the fiscal year.

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### **Real Estate Fraud**

**Positions: 1.05 FTE**

**Extra Help: \$ 0**

**Total Appropriations: \$140,084**

**Total Revenues: \$140,084**

**Net County Cost: \$0**

Unit provides the investigation and prosecution of Real Estate Fraud. Funding for this program is achieved through the use of two funding sources for Fiscal Year 2012/2013. In late 2011, the department applied for a Foreclosure Crisis Grant issued by the State of California Department of Justice. In April 2012, the District Attorney's Office received notification that the grant application had been approved in the amount of \$122,000.00. In addition, the department will be utilizing funds from a special revenue account where fees collected from (8) recorded real estate instruments according to Government Code Section 27388 are deposited.

**Revenue:** The funding for Real Estate Fraud is ongoing. As the real estate instruments specified under GC 27388 are recorded, a \$3.00 fee is assessed with 90% of the fee being deposited into a Special Revenue Account for use by the District Attorney's office for the investigation and prosecution of Real Estate Fraud. In addition to the recorded document fees funding from a specialized grant referenced above will be utilized.

### **Victim Witness Assistance**

**Positions: 3.80 FTE**

**Extra Help: \$ 0**

**Total Appropriations: \$213,465**

**Total Revenues: \$165,172**

**Net County Cost: \$48,293**

The Victim Witness Assistance program serves as a resource to crime victims. The advocates funded under this grant are required to provide the following services: crisis intervention, emergency assistance, resource referral and assistance, direct counseling and therapy, claim assistance, property return, orientation, court escort, case status/ disposition, notification of family and friends.

As the result of an early retirement from an advocate in the South Lake Tahoe region, the two existing advocates have been on a rotating schedule between the eastern and western slope. With the number of cases involving victim services growing the department has not been able to maintain the level of services needed to the citizens of El Dorado County. In late 2011/2012 the department submitted and had approved an extra help requisition for a third advocate. Since filling this request the department has further affirmed the necessity for an additional advocate. The net county cost represented above reflects the cost of the additional advocate. If the VOCA funding is restored the net county cost of this program will be reduced to \$37,601.

**Revenue:** Funding is received through Cal-EMA (formerly Office of Emergency Services). This grant is applied for and granted on an annual basis. The District Attorney's office has had this grant since 1980. On April 16, 2012, the department received notification that the federal funds administered under VOCA will be reduced by 12.3% or \$10,692. Cal-EMA is hoping that the funding will be restored by mid-year, but has advised counties to budget based upon the reduced funding level.

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## Victim Witness Claims

Positions: 2.44 FTE

Extra Help: \$ 0

Total Appropriations: \$163,935

Total Revenues: \$163,349

Net County Cost: \$586

The Claims Specialist provide application intake, data entry, determine eligibility, and verify losses, including; medical, dental, wage loss, support loss, mental health counseling, funeral burial and relocation expenses. The benefit of having the claims processed in our county is that bills can be paid in a timely manner. The average processing time of claims done directly by the VCP Board is 3-6 months which causes ongoing stress to victims as providers will cut off services until payment is received.

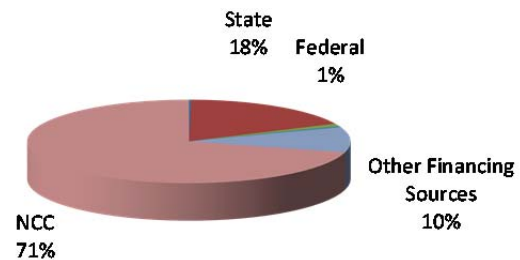
**Revenue:** Funding is received through Cal-EMA (formerly Office of Emergency Services). This grant is applied for and granted on an annual basis. The District Attorney's office has had this grant since 1987.

## Financial Charts

### Source of Funds

Fine, Forfeiture & Penalty  
(\$17,500): Includes Bad Check  
Restitution (\$1,000) and  
Suspended Drivers License  
(\$16,500)

State Intergovernmental  
(\$1,328,490): Includes revenue  
from Proposition 172 – Public  
Safety Sales Tax (\$759,207),  
Vehicle Theft Allocation  
(\$175,000), State Office of  
Emergency Service (\$88,934)  
and Other (\$305,349).



Federal Intergovernmental (\$76,239): Includes revenue from Federal Office of Emergency Services.

Charges for Service (\$35,400): Includes Blood Draw revenue (\$35,000), and Misc Court Fee revenue (\$400).

Operating Transfers (\$729,741): Includes revenue from special revenue funds to support the following programs – Auto Fraud (\$282,198), Workers Compensation (\$242,296), Proposition 64 (\$122,858), Real Estate Fraud (\$18,084), and Environmental (\$64,305).

Net County Cost (\$5,288,296): The Department is primarily funded with discretionary General Fund tax revenue. These revenues are collected in Department 15 – General Fund Other Operations.

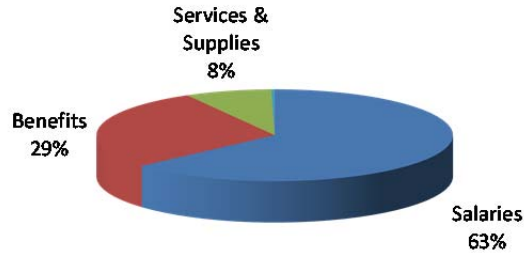
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## Use of Funds

Salaries & Benefits (\$6,902,955): Primarily comprised of salaries (\$4,561,829), retirement (\$990,922) and health insurance (\$736,519).

Services & Supplies (\$593,355): Primarily comprised of insurance premium (\$65,004), medical & sobriety (\$68,344), professional services (\$47,239), vehicle rents (\$56,820), utilities (\$34,491), office expense (\$25,968), law books (\$38,000), and fuel & transportation/travel (\$68,450).



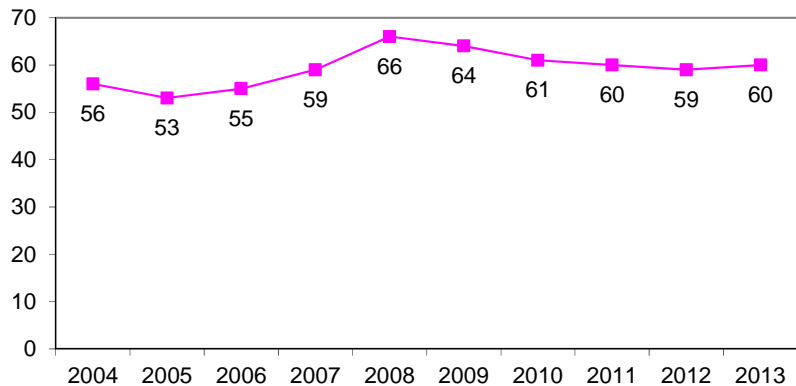
Other Charges (\$2,500)

Intra-fund Transfers (\$176,856): Includes charges from other departments for services such as network support (\$86,363), mainframe support (\$23,124), and telephone (\$31,683).

Intra-fund Abatements (\$200,000): comprised of funding from Human Services for Welfare Fraud Services.

## Staffing Trend

Staffing for the District Attorney over the past ten years has gone from 56 in FY 2003-04 to 60.2 in FY 2012-13 based on the approved budget. The District Attorney office consists of 50.2 FTE in the Placerville office, and 10.0 FTE in the South Lake Tahoe Office.



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### Chief Administrative Office Comments

The Recommended Budget represents an overall decrease of \$162,382 or 7.4% in revenues and a decrease of \$64,537 or less than 1% in appropriations when compared to the FY2011-12 approved budget. As a result, the Net County Cost is increased by \$97,845 or 2%.

Revenue in the District Attorney budget is declining overall by \$162,382. Revenue from Proposition 172 – Public Safety Sales Tax is budgeted with no growth at \$759,207. This revenue stream is monitored closely since it provides significant revenue for the Law & Justice Departments.

The Department has budgeted Operating Transfers at \$729,741 a decrease of \$212,470 from FY 2011-12. This funding primarily comes from grants the District Attorney receives annually. Notable changes in Operating Transfers include reductions to the Automobile Insurance Fraud grant and Worker's Compensation Insurance Fraud grant of \$105,359 combined. The budget also includes a revenue increase of \$122,000 which is coming from a grant from the Foreclosure Crisis Recovery Fund.

Appropriations have been reduced in a number of areas for a total reduction of \$64,537.

The recommended budget includes the addition of one (1.0) FTE Victim Witness Program Specialist. This position is a conversion from the use of extra help to permanent due to the need for ongoing use of this position. It has been determined that this position is needed to adequately provide the proper level of service to victims of crimes. In addition, funding for extra help has been reduced by \$13,357. No other significant changes to salaries and benefits are proposed.

The Departments requested services and supplies budget grew by approximately \$10,000, however, a large reduction in insurance premium cost applied charges resulted in an overall reduction of \$26,821. While numerous line items were adjusted, the requested increase is needed to properly investigate and prosecute cases.

Intra-fund transfers remain stable. In addition, the budget includes \$200,000 from Human Services for Welfare Fraud Investigation.



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## Financial Information by Fund Type

FUND TYPE: 10 GENERAL FUND  
 DEPARTMENT: 22 DISTRICT ATTORNEY

		CURRENT YR		DEPARTMENT	CAO	
		MID-YEAR	APPROVED	REQUEST	RECOMMENDED	DIFFERENCE
		PROJECTION	BUDGET		BUDGET	
<b>TYPE: R REVENUE</b>						
<b>SUBOBJ</b>	<b>SUBOBJ TITLE</b>					
0341	PENALTY: RESTITUTION	0	3,510	0	0	-3,510
0342	PENALTY: BAD CHECK RESTITUTION	2,030	0	1,000	1,000	1,000
0348	PENALTY: SUSPENDED DRIVERS LICENSE	16,029	0	16,500	16,500	16,500
<b>CLASS: 03</b>	<b>REV: FINE, FORFEITURE &amp;</b>	18,059	3,510	17,500	17,500	13,990
0860	ST: PUBLIC SAFETY SALES TAX	759,207	759,207	759,207	759,207	0
0880	ST: OTHER	183,349	183,349	305,349	305,349	122,000
0896	ST: VEHICLE THEFT ALLOCATION	190,000	179,765	175,000	175,000	-4,765
0898	ST: OES - OFFICE EMERGENCY SERVICES	166,390	161,779	88,934	88,934	-72,845
<b>CLASS: 05</b>	<b>REV: STATE INTERGOVERNMENTAL</b>	1,298,946	1,284,100	1,328,490	1,328,490	44,390
1124	FED:OFFICE OF EMERGENCY SERVICES	86,931	86,931	76,239	76,239	-10,692
<b>CLASS: 10</b>	<b>REV: FEDERAL</b>	86,931	86,931	76,239	76,239	-10,692
1200	REV: OTHER GOVERNMENTAL AGENCIES	23,683	0	0	0	0
<b>CLASS: 12</b>	<b>REV: OTHER GOVERNMENTAL</b>	23,683	0	0	0	0
1501	COURT: FEE	379	500	400	400	-100
1746	BLOOD DRAWS	35,000	25,000	35,000	35,000	10,000
<b>CLASS: 13</b>	<b>REV: CHARGE FOR SERVICES</b>	35,379	25,500	35,400	35,400	9,900
1940	MISC: REVENUE	38,138	7,500	0	0	-7,500
<b>CLASS: 19</b>	<b>REV: MISCELLANEOUS</b>	38,138	7,500	0	0	-7,500
2020	OPERATING TRANSFERS IN	777,358	942,211	729,741	729,741	-212,470
<b>CLASS: 20</b>	<b>REV: OTHER FINANCING SOURCES</b>	777,358	942,211	729,741	729,741	-212,470
<b>TYPE: R SUBTOTAL</b>		2,278,494	2,349,752	2,187,370	2,187,370	-162,382

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## Financial Information by Fund Type

FUND TYPE: 10 GENERAL FUND  
 DEPARTMENT: 22 DISTRICT ATTORNEY

		CURRENT YR		DEPARTMENT REQUEST	CAO RECOMMENDED	
		MID-YEAR PROJECTION	APPROVED BUDGET		BUDGET	DIFFERENCE
<b>TYPE: E EXPENDITURE</b>						
<b>SUBOBJ SUBOBJ TITLE</b>						
3000	PERMANENT EMPLOYEES / ELECTED	4,563,526	4,777,588	4,561,829	4,561,829	-215,759
3001	TEMPORARY EMPLOYEES	176,990	176,990	163,633	163,633	-13,357
3004	OTHER COMPENSATION	7,240	7,240	7,000	7,000	-240
3005	TAHOE DIFFERENTIAL	28,800	28,800	24,000	24,000	-4,800
3006	BILINGUAL PAY	4,160	4,160	8,320	8,320	4,160
3020	RETIREMENT EMPLOYER SHARE	836,288	836,288	990,922	990,922	154,634
3022	MEDI CARE EMPLOYER SHARE	66,118	66,118	64,689	64,689	-1,429
3040	HEALTH INSURANCE EMPLOYER	659,994	659,994	736,519	736,519	76,525
3041	UNEMPLOYMENT INSURANCE EMPLOYER	46,692	46,692	48,019	48,019	1,327
3042	LONG TERM DISABILITY EMPLOYER	16,898	16,898	16,530	16,530	-368
3043	DEFERRED COMPENSATION EMPLOYER	20,934	20,934	21,129	21,129	195
3046	RETIREE HEALTH: DEFINED	61,291	61,291	61,291	55,628	-5,663
3060	WORKERS' COMPENSATION EMPLOYER	44,103	44,103	44,103	18,757	-25,346
3080	FLEXIBLE BENEFITS	193,296	193,296	185,980	185,980	-7,316
<b>CLASS: 30</b>	<b>SALARY &amp; EMPLOYEE BENEFITS</b>	<b>6,726,330</b>	<b>6,940,392</b>	<b>6,933,964</b>	<b>6,902,955</b>	<b>-37,437</b>
4040	TELEPHONE COMPANY VENDOR	9,159	9,159	6,016	6,016	-3,143
4041	COUNTY PASS THRU TELEPHONE CHARGES	2,453	2,453	2,781	2,781	328
4100	INSURANCE: PREMIUM	101,816	101,816	101,816	65,004	-36,812
4120	JURY & WITNESS EXPENSE	15,000	15,000	2,500	2,500	-12,500
4124	WITNESS FEE	1,000	1,000	2,000	2,000	1,000
4126	JURY MILEAGE: CRIMINAL	1,000	1,000	0	0	-1,000
4127	GRAND JURY EXPENSE	1,000	1,000	0	0	-1,000
4128	WITNESS MILEAGE	750	750	750	750	0
4140	MAINT: EQUIPMENT	500	500	500	500	0
4144	MAINT: COMPUTER	265	265	0	0	-265
4180	MAINT: BUILDING & IMPROVEMENTS	500	500	0	0	-500
4197	MAINTENANCE BUILDING: SUPPLIES	250	250	0	0	-250
4220	MEMBERSHIPS	19,715	19,715	19,990	19,990	275
4260	OFFICE EXPENSE	27,566	27,566	25,968	25,968	-1,598
4261	POSTAGE	6,058	6,058	5,689	5,689	-369
4263	SUBSCRIPTION / NEWSPAPER / JOURNALS	2,879	2,879	3,036	3,036	157
4265	LAW BOOKS	35,068	35,068	38,000	38,000	2,932
4266	PRINTING / DUPLICATING SERVICES	1,000	1,000	500	500	-500
4300	PROFESSIONAL & SPECIALIZED SERVICES	31,153	31,153	47,239	47,239	16,086
4308	EXTERNAL DATA PROCESSING SERVICES	27,527	27,527	27,499	27,499	-28
4317	CRIMINAL INVESTIGATION	5,000	5,000	600	600	-4,400
4320	VERBATIM: TRANSCRIPTION	12,000	12,000	12,000	12,000	0
4322	MEDICAL & SOBRIETY EXAMINATIONS	65,230	65,230	68,344	68,344	3,114
4323	PSYCHIATRIC MEDICAL SERVICES	675	675	675	675	0
4324	MEDICAL,DENTAL,LAB & AMBULANCE SRV	2,538	2,538	2,766	2,766	228
4420	RENT & LEASE: EQUIPMENT	19,267	19,267	18,748	18,748	-519

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## Financial Information by Fund Type

FUND TYPE: 10 GENERAL FUND  
 DEPARTMENT: 22 DISTRICT ATTORNEY

		CURRENT YR		DEPARTMENT	CAO	
		MID-YEAR	APPROVED	REQUEST	RECOMMENDED	DIFFERENCE
		PROJECTION	BUDGET		BUDGET	
4421	RENT & LEASE: SECURITY SYSTEM	4,165	4,165	4,165	4,165	0
4440	RENT & LEASE: BUILDING &	23,761	23,761	12,580	12,580	-11,181
4460	EQUIP: SMALL TOOLS & INSTRUMENTS	600	600	1,500	1,500	900
4461	EQUIP: MINOR	22,062	3,150	1,500	1,500	-1,650
4462	EQUIP: COMPUTER	5,771	1,000	1,000	1,000	0
4463	EQUIP: TELEPHONE & RADIO	1,000	1,000	1,000	1,000	0
4464	EQUIP: LAW ENFORCEMENT	2,500	2,500	0	0	-2,500
4500	SPECIAL DEPT EXPENSE	20,000	20,000	20,000	20,000	0
4501	SPECIAL PROJECTS	1,000	1,000	0	0	-1,000
4503	STAFF DEVELOPMENT	6,000	6,000	9,300	9,300	3,300
4509	DETECTIVE EXPENSE	0	0	1,626	1,626	1,626
4510	DISTRICT ATTORNEY	5,000	5,000	5,000	5,000	0
4534	AMMUNITION	0	0	4,818	4,818	4,818
4600	TRANSPORTATION & TRAVEL	12,650	12,650	12,450	12,450	-200
4602	MILEAGE: EMPLOYEE PRIVATE AUTO	2,375	2,375	6,000	6,000	3,625
4605	RENT & LEASE: VEHICLE	60,531	60,531	56,820	56,820	-3,711
4606	FUEL PURCHASES	46,350	46,350	56,000	56,000	9,650
4608	HOTEL ACCOMMODATIONS	8,500	8,500	14,500	14,500	6,000
4620	UTILITIES	32,225	32,225	34,491	34,491	2,266
<b>CLASS: 40</b>	<b>SERVICE &amp; SUPPLIES</b>	<b>643,859</b>	<b>620,176</b>	<b>630,167</b>	<b>593,355</b>	<b>-26,821</b>
5300	INTERFND: SERVICE BETWEEN FUND	2,500	2,500	2,500	2,500	0
<b>CLASS: 50</b>	<b>OTHER CHARGES</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>	<b>0</b>
7200	INTRAFUND TRANSFERS: ONLY GENERAL	22,500	22,500	25,000	25,000	2,500
7220	INTRAFND: TELEPHONE EQUIPMENT &	33,550	33,550	31,683	31,683	-1,867
7221	INTRAFND: RADIO EQUIPMENT & SUPPORT	1,500	1,500	3,000	3,000	1,500
7223	INTRAFND: MAIL SERVICE	1,430	1,430	500	3,047	1,617
7224	INTRAFND: STORES SUPPORT	5,918	5,918	5,918	1,389	-4,529
7225	INTRAFND: CENTRAL DUPLICATING	1,500	1,500	3,000	3,000	1,500
7227	INTRAFND: MAINFRAME SUPPORT	23,124	23,124	23,124	23,124	0
7229	INTRAFND: PC SUPPORT	250	250	0	0	-250
7231	INTRAFND: IS PROGRAMMING SUPPORT	0	0	250	250	250
7232	INTRAFND: MAINT BLDG & IMPROVMNTS	1,000	1,000	0	0	-1,000
7234	INTRAFND: NETWORK SUPPORT	86,363	86,363	86,363	86,363	0
<b>CLASS: 72</b>	<b>INTRAFUND TRANSFERS</b>	<b>177,135</b>	<b>177,135</b>	<b>178,838</b>	<b>176,856</b>	<b>-279</b>
7350	INTRFND ABATEMENTS: GF ONLY	-150,000	-200,000	-200,000	-200,000	0
<b>CLASS: 73</b>	<b>INTRAFUND ABATEMENT</b>	<b>-150,000</b>	<b>-200,000</b>	<b>-200,000</b>	<b>-200,000</b>	<b>0</b>
<b>TYPE: E SUBTOTAL</b>		<b>7,399,824</b>	<b>7,540,203</b>	<b>7,545,469</b>	<b>7,475,666</b>	<b>-64,537</b>
<b>FUND TYPE: 10 SUBTOTAL</b>		<b>5,121,330</b>	<b>5,190,451</b>	<b>5,358,099</b>	<b>5,288,296</b>	<b>97,845</b>
<b>DEPARTMENT: 22 SUBTOTAL</b>		<b>5,121,330</b>	<b>5,190,451</b>	<b>5,358,099</b>	<b>5,288,296</b>	<b>97,845</b>

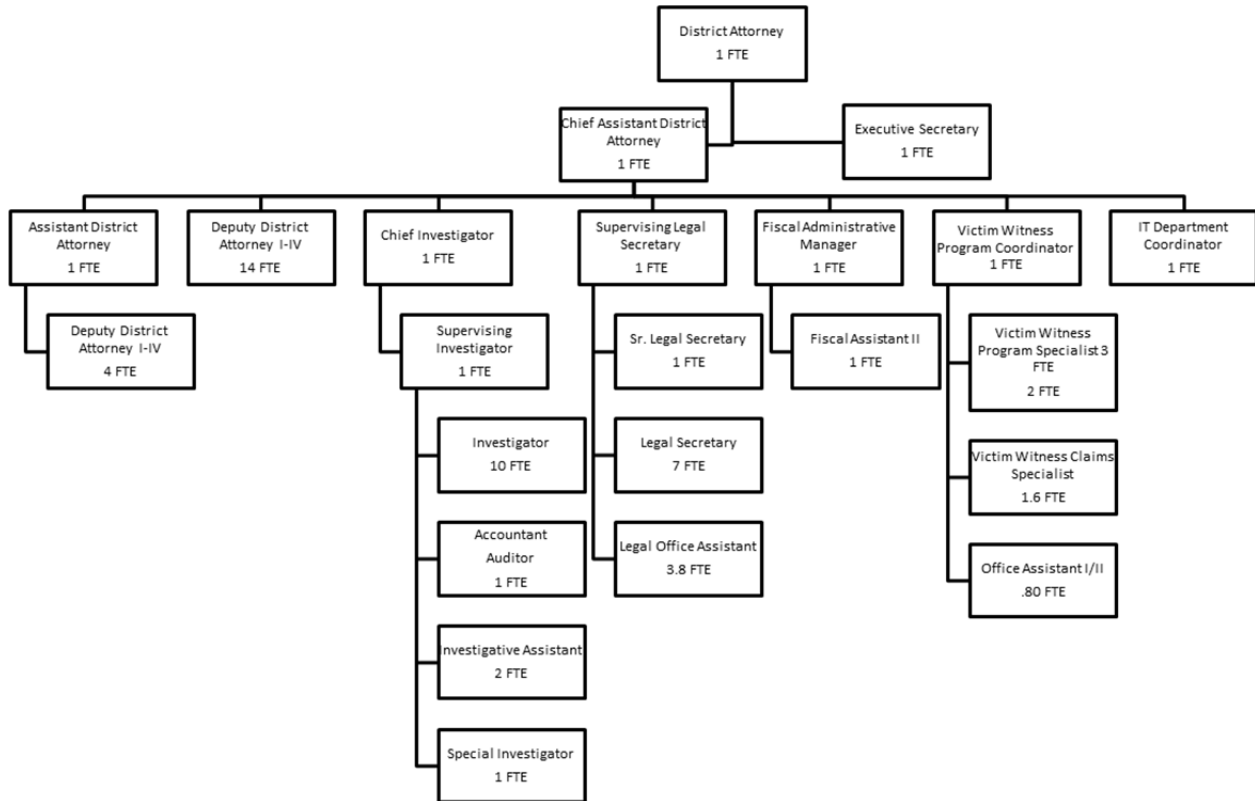
## DISTRICT ATTORNEY

### Personnel Allocations

Classification Title	2011-12 Adjusted Allocation	2012-13 Dept Request	2012-13 CAO Recm'd	Diff from Adjusted
District Attorney	1.00	1.00	1.00	0.00
Accountant/Auditor	2.00	2.00	2.00	0.00
Assistant District Attorney	1.00	1.00	1.00	0.00
Chief Assistant District Attorney	1.00	1.00	1.00	0.00
Chief Investigator (DA)	1.00	1.00	1.00	0.00
Deputy District Attorney I-IV	18.00	18.00	18.00	0.00
Executive Secretary	1.00	1.00	1.00	0.00
Fiscal Administrative Manager	1.00	1.00	1.00	0.00
Fiscal Assistant VII	1.00	1.00	1.00	0.00
Information Technology Department Coordinator	1.00	1.00	1.00	0.00
Investigative Assistant	1.00	1.00	1.00	0.00
Investigator (D.A.)	10.00	10.00	10.00	0.00
Legal Office Assistant VII	3.80	3.80	3.80	0.00
Legal Secretarial Services Supervisor	1.00	1.00	1.00	0.00
Legal Secretary VII	7.00	7.00	7.00	0.00
Office Assistant VII	0.80	0.80	0.80	0.00
Special Investigator - District Attorney	1.00	1.00	1.00	0.00
Sr. Legal Secretary	1.00	1.00	1.00	0.00
Supervising Investigator (DA)	1.00	1.00	1.00	0.00
Victim Witness Claims Specialist VII	1.60	1.60	1.60	0.00
Victim Witness Program Coordinator	1.00	1.00	1.00	0.00
Victim Witness Program Specialist	2.00	3.00	3.00	1.00
<b>Department Total</b>	<b>59.20</b>	<b>60.20</b>	<b>60.20</b>	<b>1.00</b>

# DISTRICT ATTORNEY

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## DISTRICT ATTORNEY

### Ten Year History

	03/04 Actual	04/05 Actual	05/06 Actual	06/07 Actual	07/08 Actual
Fines, Forfeitures	23,016	9,645	54,132	77,173	13,143
Use of Money	1,302	-		56	
State	1,281,487	1,174,912	1,412,611	1,510,436	1,412,937
Federal	282,992	574,079	326,339	199,317	164,167
Other Governmental	161,415	161,278	-	2,105	67,334
Charges for Service	5,171	4,633	41,776	28,991	60,451
Misc.	4,203	9,452	9,581	10,975	10,542
Other Financing Sources	-	101,116	152,245	222,244	636,355
<b>Total Revenue</b>	<b>1,759,586</b>	<b>2,035,115</b>	<b>1,996,684</b>	<b>2,051,297</b>	<b>2,364,929</b>
Salaries	2,975,824	3,005,511	3,469,973	4,253,982	5,171,503
Benefits	1,161,630	1,415,388	1,663,299	1,827,660	2,116,802
Services & Supplies	424,941	722,670	646,750	600,335	673,289
Other Charges	150	359	1,294	1,355	784
Fixed Assets	66,709	13,851	57,022	57,381	11,042
Operating Transfers	-	-		15,709	-
Intrafund Transfers	110,541	107,913	119,005	138,784	200,103
<b>Total Appropriations</b>	<b>4,739,795</b>	<b>5,265,692</b>	<b>5,957,343</b>	<b>6,895,206</b>	<b>8,173,523</b>
<b>NCC</b>	<b>2,980,209</b>	<b>3,230,577</b>	<b>3,960,659</b>	<b>4,843,909</b>	<b>5,808,594</b>
<b>FTE's</b>	<b>56</b>	<b>53</b>	<b>55</b>	<b>59</b>	<b>66</b>

## DISTRICT ATTORNEY

### Ten Year History

	08/09 Actual	09/10 Actual	10/11 Actual	11/12 Projected	12/13 Budget
Fines, Forfeitures	29,166	5,302	7,451	18,059	17,500
Use of Money	-	-	-	-	-
State	1,313,860	1,229,707	1,199,392	1,298,946	1,328,490
Federal	146,332	183,865	95,422	86,931	76,239
Other Governmental	641	35,207	-	23,683	-
Charges for Service	36,913	36,113	26,243	35,379	35,400
Misc.	10,708	13,326	11,251	38,138	-
Other Financing Sources	917,566	861,378	901,129	777,358	729,741
<b>Total Revenue</b>	<b>2,455,186</b>	<b>2,364,898</b>	<b>2,240,888</b>	<b>2,278,494</b>	<b>2,187,370</b>
Salaries	4,998,994	5,097,654	4,884,062	4,780,716	4,764,782
Benefits	2,215,741	2,133,146	2,048,504	1,945,614	2,138,173
Services & Supplies	538,678	660,426	645,219	643,859	593,355
Other Charges	6,314	2,428	2,423	2,500	2,500
Fixed Assets	6,551	16,885	-	-	-
Operating Transfers	-	12,779	8,622	-	-
Intrafund Transfers	73,035	1,332	12,972	27,135	(23,144)
<b>Total Appropriations</b>	<b>7,839,313</b>	<b>7,924,650</b>	<b>7,601,802</b>	<b>7,399,824</b>	<b>7,475,666</b>
<b>NCC</b>	<b>5,384,127</b>	<b>5,559,752</b>	<b>5,360,914</b>	<b>5,121,330</b>	<b>5,288,296</b>
<b>FTE's</b>	<b>64</b>	<b>61</b>	<b>60</b>	<b>59</b>	<b>60</b>

## DISTRICT ATTORNEY

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10 Year Variance		
	\$ Change	% Change
Fines, Forfeitures	(5,516)	-24%
Use of Money	(1,302)	N/A
State	47,003	4%
Federal	(206,753)	-73%
Other Governmental	(161,415)	-100%
Charges for Service	30,229	585%
Misc.	(4,203)	-100%
Other Financing Sources	729,741	N/A
<b>Total Revenue</b>	<b>427,784</b>	<b>7%</b>
Salaries	1,788,958	60%
Benefits	976,543	84%
Services & Supplies	168,414	40%
Other Charges	2,350	1567%
Fixed Assets	(66,709)	-100%
Operating Transfers	-	N/A
Intrafund Transfers	(133,685)	-121%
<b>Total Appropriations</b>	<b>2,735,871</b>	<b>58%</b>
<b>NCC</b>	<b>2,308,087</b>	<b>77%</b>
<b>FTE's</b>	<b>5</b>	<b>8%</b>

### Notes