

GRAND JURY

Grand Juries are appointed by the local State Superior Court of California and serve as investigative bodies. Civil grand juries are empowered to inquire into alleged criminal acts within the County; examine fiscal and management practices in County government, departments, cities and special districts; and to investigate allegations of misconduct of any public office or officer within the County. If evidence warrants, the Jury files formal charges.

Program Summary

Operations Support
Positions: 0.0 FTE

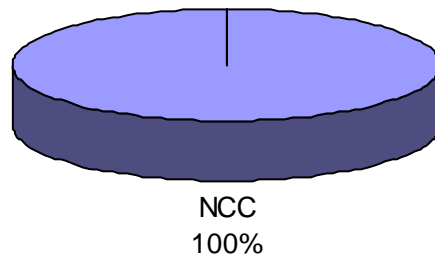
Total Appropriations: \$40,422
Total Revenues: \$0
Net County Cost: \$40,422

The Grand Jury budget reflects the costs which may be incurred by the Civil Grand Jury members for their activities, as authorized by the California Penal Code and the local Superior Court.

Financial Charts

Source of Funds

Net County Cost (\$40,422):
The Grand Jury is entirely funded with discretionary General Fund tax dollars. These revenues are collected in Department 15 – General Fund Other Operations.



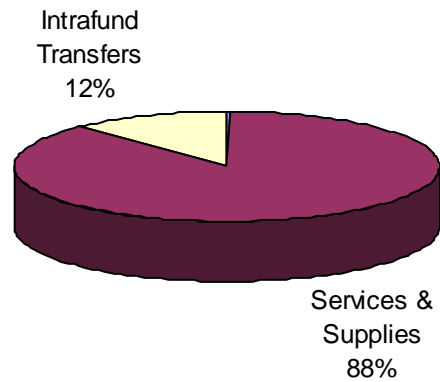
GRAND JURY

Use of Funds

Salaries & Benefits (\$148):
Employer's share of worker's
compensation.

Services & Supplies
(\$35,397): Primarily
comprised of
reimbursements for mileage
(\$20,575), and liability
insurance (\$11,550) .

Intrafund Transfers (\$4,877):
Intrafund transfers consist of
charges from other
departments for services
such as network support
(\$1,868), mainframe support (\$1,633) and mail services (\$1,007).



Staffing Trend

The Grand Jury does not have any paid staff.

Chief Administrative Office Comments

The membership and focus areas of the Grand Jury changes from year to year. The FY 2011-12 Recommended Budget includes a significant decrease of \$44,000 in appropriations based on Board direction on November 15, 2010. These cuts are primarily in grand jury expenses (daily compensation for jury members) and mileage reimbursements.

GRAND JURY

Financial Information by Fund Type

FUND TYPE: 10 GENERAL FUND
 DEPARTMENT: 19 GRAND JURY

		MID-YEAR	CURRENT YR	DEPARTMENT	CAO	
		PROJECTION	APPROVED	REQUEST	RECOMMENDED	DIFFERENCE
			BUDGET		BUDGET	
TYPE: E EXPENDITURE						
SUBOBJ	SUBOBJ TITLE					
3060	WORKERS' COMPENSATION EMPLOYER	209	209	0	148	-61
CLASS: 30	SALARY & EMPLOYEE BENEFITS	209	209	0	148	-61
4041	COUNTY PASS THRU TELEPHONE CHARGES	50	50	0	0	-50
4080	HOUSEHOLD EXPENSE	125	125	0	0	-125
4100	INSURANCE: PREMIUM	11,512	11,512	0	11,550	38
4127	GRAND JURY EXPENSE	30,000	30,000	0	10,500	-19,500
4180	MAINT: BUILDING & IMPROVEMENTS	500	500	0	0	-500
4260	OFFICE EXPENSE	1,000	1,000	0	747	-253
4261	POSTAGE	150	150	0	100	-50
4266	PRINTING / DUPLICATING SERVICES	1,000	1,000	0	0	-1,000
4300	PROFESSIONAL & SPECIALIZED SERVICES	2,000	2,000	0	0	-2,000
4420	RENT & LEASE: EQUIPMENT	3,000	3,000	0	2,000	-1,000
4500	SPECIAL DEPT EXPENSE	250	250	0	0	-250
4600	TRANSPORTATION & TRAVEL	1,500	1,500	0	0	-1,500
4602	MILEAGE: EMPLOYEE PRIVATE AUTO	27,000	27,000	0	10,500	-16,500
CLASS: 40	SERVICE & SUPPLIES	78,087	78,087	0	35,397	-42,690
7220	INTRAFND: TELEPHONE EQUIPMENT &	300	300	0	300	0
7223	INTRAFND: MAIL SERVICE	1,022	1,022	0	1,007	-15
7224	INTRAFND: STORES SUPPORT	187	187	0	69	-118
7227	INTRAFND: MAINFRAME SUPPORT	1,786	1,786	0	1,633	-153
7229	INTRAFND: PC SUPPORT	200	200	0	0	-200
7231	INTRAFND: IS PROGRAMMING SUPPORT	50	50	0	0	-50
7234	INTRAFND: NETWORK SUPPORT	2,581	2,581	0	1,868	-713
CLASS: 72	INTRAFUND TRANSFERS	6,126	6,126	0	4,877	-1,249
TYPE: E SUBTOTAL		84,422	84,422	0	40,422	-44,000
FUND TYPE: 10	SUBTOTAL	84,422	84,422	0	40,422	-44,000
DEPARTMENT: 19	SUBTOTAL	84,422	84,422	0	40,422	-44,000

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Ten Year History

	02/03 Actual	03/04 Actual	04/05 Actual	05/06 Actual	06/07 Actual
Total Revenue	-	-	-	-	-
Salaries				1,145	5,122
Benefits		1,621		1,374	1,060
Services & Supplies	100,628	65,162	54,483	76,435	109,862
Intrafund Transfers	6,796	7,311	8,280	8,122	8,493
Total Appropriations	107,424	74,094	62,763	87,076	124,537
NCC	107,424	74,094	62,763	87,076	124,537
FTE's	-	-	-	-	-

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Ten Year History

	07/08 Actual	08/09 Actual	09/10 Actual	10/11 Projected	11/12 Budget
Total Revenue	-	-	-	-	-
Salaries	27	-	-	-	-
Benefits	294	187	216	209	148
Services & Supplies	123,586	71,652	80,864	78,087	35,397
Intrafund Transfers	10,406	9,325	8,959	6,126	4,877
Total Appropriations	134,313	81,164	90,039	84,422	40,422
NCC	134,313	81,164	90,039	84,422	40,422
FTE's	-	-	-	-	-

10 Year Variance		
	\$ Change	% Change
Total Revenue	-	N/A
Benefits	148	N/A
Services & Supplies	(65,231)	-65%
Intrafund Transfers	(1,919)	-28%
Total Appropriations	(67,002)	-62%
NCC	(67,002)	-62%
FTE's	-	0%

Notes