

# **FISH AND GAME**

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## **Mission**

The Fish and Game Commission is appointed by the Board of Supervisors for the purpose of advising the Board on matters related to the conservation of fish and game and overseeing the expenditure of the fish and game funds received from fines collected by the Courts.

## **Chief Administrative Office Comments**

The Fish and Game Commission has the following goals for FY 2011-12:

- Continue to support the Department of Fish & Game in restoring fish stocking in El Dorado County waters currently restricted by the order imposed as a result of the lawsuit filed by the Pacific Rivers Council and the Center for Biological Diversity.
- Implement a local sportsman education program on problems caused by invasive species.
- Develop local K-9 Sponsorship and funding for the California Fish & Game detection dog program.
- Play an active role in the restoration of Finnon Lake.
- Take the lead role in the formation of a Central Sierra Fish & Game Commissions Association. This group will foster improved communication and problem solving on a regional level.
- Obtain increases in hatchery fish allocation and funding made available by AB 7 (Codgill).
- Continue to develop partnerships and support for the youth fishing project at Sawmill Pond.

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## Financial Information by Fund Type

**FUND TYPE:** 11 SPECIAL REVENUE FUND  
**DEPARTMENT:** 70 FISH AND GAME PRESERVATION

		MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE
<b>TYPE: R REVENUE</b>						
<b>SUBOBJ</b>	<b>SUBOBJ TITLE</b>					
0320	COURT FINE: OTHER	6,354	6,354	6,354	6,354	0
<b>CLASS: 03</b>	<b>REV: FINE, FORFEITURE &amp; PENALTIES</b>	6,354	6,354	6,354	6,354	0
0001	FUND BALANCE	11,646	11,646	11,500	11,500	-146
<b>CLASS: 22</b>	<b>FUND BALANCE</b>	11,646	11,646	11,500	11,500	-146
<b>TYPE: R</b>	<b>SUBTOTAL</b>	18,000	18,000	17,854	17,854	-146
<b>TYPE: E EXPENDITURE</b>						
<b>SUBOBJ</b>	<b>SUBOBJ TITLE</b>					
4500	SPECIAL DEPT EXPENSE	18,000	18,000	17,854	17,854	-146
<b>CLASS: 40</b>	<b>SERVICE &amp; SUPPLIES</b>	18,000	18,000	17,854	17,854	-146
<b>TYPE: E</b>	<b>SUBTOTAL</b>	18,000	18,000	17,854	17,854	-146
<b>FUND TYPE: 11</b>	<b>SUBTOTAL</b>	0	0	0	0	0
<b>DEPARTMENT: 70</b>	<b>SUBTOTAL</b>	0	0	0	0	0