

DESIGNATED CONTRIBUTIONS

Mission

Designated Contributions (Department 13) was established beginning in FY 2004-05 to budget the resources and funding requirements for funds the County contributes to designated activities. The initial designated activities included Title III Federal Forest Reserve funds and Community Enhancement Funds administered under the direction of the Board of Supervisors.

Program Summaries

Title III Federal Forest Reserve Funds
Positions: 0.0 FTE

Total Appropriations: \$53,019
Total Revenue: \$53,019
Net County Cost: \$0

Forest Reserve Funds are disbursed to Counties by Congressional appropriation under the Secure Rural Schools and Community Self-Determination Act of 2000 as reauthorized through Public Law 110-343.

Chief Administrative Office Comments

Title III Federal Forest Reserve Funds

The county's projected amount for FY 2011-12 is a mere \$53,019. The Chief Administrative Office proposes to utilize these funds to offset costs to the Sheriff's Office for search and rescue operations on federal land as authorized by Title III Section 302(a)(2).

DESIGNATED CONTRIBUTIONS

Financial Information by Fund Type

FUND TYPE: 11 SPECIAL REVENUE FUND
DEPARTMENT: 13 DESIGNATED CONTRIBUTIONS

| | | MID-YEAR | CURRENT YR | DEPARTMENT | CAO | |
|----------------------------|---------------------------------------|------------|------------|------------|-------------|------------|
| | | PROJECTION | APPROVED | REQUEST | RECOMMENDED | DIFFERENCE |
| | | | BUDGET | | BUDGET | |
| TYPE: R REVENUE | | | | | | |
| SUBOBJ | SUBOBJ TITLE | | | | | |
| 1070 | FED: FOREST RESERVE REVENUE | 213,381 | 213,381 | 53,019 | 53,019 | -160,362 |
| CLASS: 10 | REV: FEDERAL INTERGOVERNMENTAL | 213,381 | 213,381 | 53,019 | 53,019 | -160,362 |
| 0001 | FUND BALANCE | 223,185 | 223,185 | 0 | 0 | -223,185 |
| CLASS: 22 | FUND BALANCE | 223,185 | 223,185 | 0 | 0 | -223,185 |
| TYPE: R SUBTOTAL | | 436,566 | 436,566 | 53,019 | 53,019 | -383,547 |
| TYPE: E EXPENDITURE | | | | | | |
| SUBOBJ | SUBOBJ TITLE | | | | | |
| 4501 | SPECIAL PROJECTS | 105,588 | 105,588 | 0 | 0 | -105,588 |
| CLASS: 40 | SERVICE & SUPPLIES | 105,588 | 105,588 | 0 | 0 | -105,588 |
| 7000 | OPERATING TRANSFERS OUT | 330,978 | 330,978 | 53,019 | 53,019 | -277,959 |
| CLASS: 70 | OTHER FINANCING USES | 330,978 | 330,978 | 53,019 | 53,019 | -277,959 |
| TYPE: E SUBTOTAL | | 436,566 | 436,566 | 53,019 | 53,019 | -383,547 |
| FUND TYPE: | 11 SUBTOTAL | 0 | 0 | 0 | 0 | 0 |
| DEPARTMENT: | 13 SUBTOTAL | 0 | 0 | 0 | 0 | 0 |