

# GRAND JURY

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## Mission

Grand Juries are appointed by the local State Superior Court of California and serve as investigative bodies. Civil grand juries are empowered to inquire into alleged criminal acts within the County; examine fiscal and management practices in County government, departments, cities and special districts; and to investigate allegations of misconduct of any public office or officer within the County. If evidence warrants, the Jury files formal charges.

## Program Summary

**Operations Support**  
**Positions: 0.0 FTE**

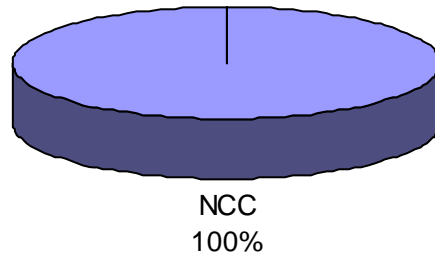
**Total Appropriations: \$84,422**  
**Total Revenues: \$0**  
**Net County Cost: \$84,422**

The Grand Jury budget reflects the costs which may be incurred by the Civil Grand Jury members for their activities, as authorized by the California Penal Code and the local Superior Court.

## Financial Charts

### Source of Funds

Net County Cost (\$84,422):  
The Grand Jury is entirely funded with discretionary General Fund tax dollars. These revenues are collected in Department 15 – General Fund Other Operations.



## GRAND JURY

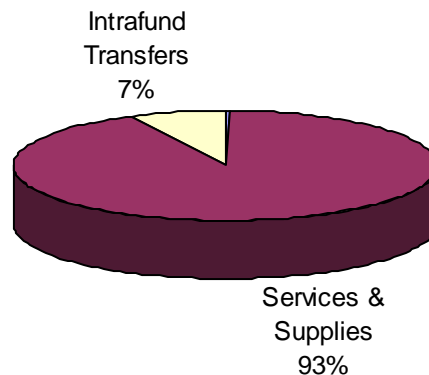
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### Use of Funds

Salaries & Benefits (\$209):  
Employer's share of worker's  
compensation.

Services & Supplies  
(\$78,087): Primarily  
comprised of Grand Jury  
member compensation  
(\$30,000), reimbursements  
for mileage (\$27,000), and  
liability insurance (\$11,512) .

Intrafund Transfers (\$6,126):  
Intrafund transfers consist of  
charges from other  
departments for services  
such as network support (\$2,581), mainframe support (\$1,786) and mail services (\$1,022).



### Staffing Trend

The Grand Jury does not have any paid staff.

### Chief Administrative Office Comments

The membership and focus areas of the Grand Jury changes from year to year. The FY 2010-11 Recommended Budget does include a slight decrease in appropriations of approximately \$8K based on projected FY 2009-10 actual expenditures. California Penal Code Section 890 establishes the fees for grand jurors at \$15 for each day's attendance as a grand juror unless a higher fee is established by county ordinance. On March 10, 2010 the Grand Jury requested increase from \$15 to \$25 per day effective July 1, 2010. The Chief Administrative Office does not recommended the County exceed the rate established by the Penal Code, and has not included the requested increase in the FY 2010-11 Grand Jury budget.

# GRAND JURY

## Financial Information by Fund Type

FUND TYPE: 10 GENERAL FUND  
 DEPARTMENT: 19 GRAND JURY

		MID-YEAR	CURRENT YR	DEPARTMENT	CAO	
		PROJECTION	APPROVED	REQUEST	RECOMMENDED	DIFFERENCE
			BUDGET		BUDGET	
<b>TYPE: E EXPENDITURE</b>						
<b>SUBOBJ</b>	<b>SUBOBJ TITLE</b>					
3060	WORKERS' COMPENSATION EMPLOYER	187	187	209	209	22
<b>CLASS: 30</b>	<b>SALARY &amp; EMPLOYEE BENEFITS</b>	187	187	209	209	22
4041	COUNTY PASS THRU TELEPHONE CHARGES	50	50	50	50	0
4080	HOUSEHOLD EXPENSE	125	125	125	125	0
4100	INSURANCE: PREMIUM	6,435	6,435	11,512	11,512	5,077
4127	GRAND JURY EXPENSE	33,000	33,000	30,000	30,000	-3,000
4180	MAINT: BUILDING & IMPROVEMENTS	2,000	2,000	500	500	-1,500
4220	MEMBERSHIPS	35	35	0	0	-35
4260	OFFICE EXPENSE	1,079	1,079	1,000	1,000	-79
4261	POSTAGE	250	250	150	150	-100
4266	PRINTING / DUPLICATING SERVICES	300	300	1,000	1,000	700
4300	PROFESSIONAL & SPECIALIZED SERVICES	3,890	3,890	2,000	2,000	-1,890
4400	PUBLICATION & LEGAL NOTICES	500	500	0	0	-500
4420	RENT & LEASE: EQUIPMENT	3,000	3,000	3,000	3,000	0
4500	SPECIAL DEPT EXPENSE	500	500	250	250	-250
4502	EDUCATIONAL MATERIALS	100	100	0	0	-100
4503	STAFF DEVELOPMENT	600	600	0	0	-600
4600	TRANSPORTATION & TRAVEL	1,000	1,000	1,500	1,500	500
4602	MILEAGE: EMPLOYEE PRIVATE AUTO	31,000	31,000	27,000	27,000	-4,000
<b>CLASS: 40</b>	<b>SERVICE &amp; SUPPLIES</b>	83,864	83,864	78,087	78,087	-5,777
7200	INTRAFUND TRANSFERS: ONLY GENERAL	1,450	1,450	0	0	-1,450
7220	INTRAFND: TELEPHONE EQUIPMENT &	0	0	300	300	300
7223	INTRAFND: MAIL SERVICE	1,192	1,192	1,022	1,022	-170
7224	INTRAFND: STORES SUPPORT	391	391	187	187	-204
7225	INTRAFND: CENTRAL DUPLICATING	1,000	1,000	0	0	-1,000
7227	INTRAFND: MAINFRAME SUPPORT	1,903	1,903	1,786	1,786	-117
7229	INTRAFND: PC SUPPORT	120	120	200	200	80
7231	INTRAFND: IS PROGRAMMING SUPPORT	120	120	50	50	-70
7234	INTRAFND: NETWORK SUPPORT	2,410	2,410	2,581	2,581	171
<b>CLASS: 72</b>	<b>INTRAFUND TRANSFERS</b>	8,586	8,586	6,126	6,126	-2,460
<b>TYPE: E SUBTOTAL</b>		92,637	92,637	84,422	84,422	-8,215
<b>FUND TYPE: 10</b>	<b>SUBTOTAL</b>	92,637	92,637	84,422	84,422	-8,215
<b>DEPARTMENT: 19</b>	<b>SUBTOTAL</b>	92,637	92,637	84,422	84,422	-8,215

# GRAND JURY

## Ten Year History

	01/02 Actual	02/03 Actual	03/04 Actual	04/05 Actual	05/06 Actual
<b>Total Revenue</b>	-	-	-	-	-
Salaries	-				1,145
Benefits	521		1,621		1,374
Services & Supplies	104,953	100,628	65,162	54,483	76,435
Intrafund Transfers	14,093	6,796	7,311	8,280	8,122
<b>Total Appropriations</b>	<b>119,567</b>	<b>107,424</b>	<b>74,094</b>	<b>62,763</b>	<b>87,076</b>
<b>NCC</b>	<b>119,567</b>	<b>107,424</b>	<b>74,094</b>	<b>62,763</b>	<b>87,076</b>
<b>FTE's</b>	<b>0.5</b>	-	-	-	-

# GRAND JURY

## Ten Year History

	06/07 Actual	07/08 Actual	08/09 Actual	09/10 Projected	10/11 Budget
<b>Total Revenue</b>	-	-	-	-	-
Salaries	5,122	27	-	-	
Benefits	1,060	294	187	187	209
Services & Supplies	109,862	123,586	71,652	83,864	78,087
Intrafund Transfers	8,493	10,406	9,325	8,586	6,126
<b>Total Appropriations</b>	<b>124,537</b>	<b>134,313</b>	<b>81,164</b>	<b>92,637</b>	<b>84,422</b>
<b>NCC</b>	<b>124,537</b>	<b>134,313</b>	<b>81,164</b>	<b>92,637</b>	<b>84,422</b>
<b>FTE's</b>	-	-	-	-	-

10 Year Variance		
	\$ Change	% Change
<b>Total Revenue</b>	-	N/A
Benefits	(312)	-60%
Services & Supplies	(26,866)	-26%
Intrafund Transfers	(7,967)	-57%
<b>Total Appropriations</b>	<b>(35,145)</b>	<b>-29%</b>
<b>NCC</b>	<b>(35,145)</b>	<b>-29%</b>
<b>FTE's</b>	<b>(0.5)</b>	<b>-100%</b>

Notes