

# FIXED ASSETS

## Proposed Budget Fixed Assets FY 2010-11

Department	Dept	Fund	Sub-Obj	Item No.	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd
<b>Fund Type 10</b>										
CAO	02	10	6042		2	Laptop Computers	\$ 2,000	\$ 4,000	\$ 4,000	
						<b>Department Total</b>	<b>\$ 2,000</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>	
Information Technology	10	10	6042		1	Misc Cisco Switches, Routers, Wireless Access Points, etc.	\$ 37,500	\$ 37,500	\$ 37,500	
						<b>Department Total</b>	<b>\$ 37,500</b>	<b>\$ 37,500</b>	<b>\$ 37,500</b>	
Surveyor	12	10	6042		3	Desktop PC's	\$ 2,365	\$ 7,095	\$ 7,095	
						<b>Department Total</b>	<b>\$ 2,365</b>	<b>\$ 7,095</b>	<b>\$ 7,095</b>	
District Attorney	22	10	6042		5	Laptop Computers	\$ 1,700	\$ 8,500	\$ 8,500	
						<b>Department Total</b>	<b>\$ 1,700</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	
Sheriff	24	10	6040		2	Van Comp 12 Ga. Remington Shotguns	\$ 2,000	\$ 4,000	\$ 4,000	
					1	Commercial Grade Ice Machine	\$ 4,500	\$ 4,500	\$ 4,500	
					1	Prisoner Partition Kit for New Large Van	\$ 5,000	\$ 5,000	\$ 5,000	
					2	Overhead Light Bars for ACC REPL	\$ 2,000	\$ 4,000	\$ 4,000	
					2	K-9 Partition for Replacement Unit	\$ 2,000	\$ 4,000	\$ 4,000	
					1	Penn Arms 40mm Multi Launcher	\$ 2,800	\$ 2,800	\$ 2,800	
					1	Thermal Viewer (Night Vision)	\$ 5,000	\$ 5,000	\$ 5,000	
					1	Stainless Steel Toilet/Sink Unit	\$ 3,200	\$ 3,200	\$ 3,200	
					1	Double Bunk	\$ 3,000	\$ 3,000	\$ 3,000	
					1	Roll Up Grille Door/Sallyport	\$ 7,500	\$ 7,500	\$ 7,500	
					1	Digital Camera Recording System	\$ 50,000	\$ 50,000	\$ 50,000	
					1	Digital Camera Recording System	\$ 20,500	\$ 20,500	\$ 20,500	
					2	Van Cage	\$ 9,105	\$ 18,210	\$ 18,210	
					1	New Light Bar	\$ 2,000	\$ 2,000	\$ 2,000	
					1	Comm Units for Full Face Masks	\$ 6,000	\$ 6,000	\$ 6,000	
					1	Vessel Recovery System	\$ 3,000	\$ 3,000	\$ 3,000	
					1	Hilltop Repeater	\$ 37,000	\$ 37,000	\$ 37,000	
					1	Night Vision Equipment	\$ 26,936	\$ 26,936	\$ 26,936	
			6042		1	Laptop Computers	\$ 2,000	\$ 2,000	\$ 2,000	
					1	GPS Unit for Mobile PC	\$ 3,400	\$ 3,400	\$ 3,400	
					1	Laptop Computers	\$ 4,200	\$ 4,200	\$ 4,200	
					1	Panosonic Toughbook Computer	\$ 3,600	\$ 3,600	\$ 3,600	
					1	EPCR Computer Medical Tracking System	\$ 50,000	\$ 50,000	\$ 50,000	
					1	Forensic Recovery of Evidence Equipment	\$ 6,449	\$ 6,449	\$ 6,449	
						<b>Department Total</b>	<b>\$ 261,190</b>	<b>\$ 276,295</b>	<b>\$ 276,295</b>	
Probation	25	10	6042		1	Laser Jet Printer	\$ 1,500	\$ 1,500	\$ 1,500	
					1	Application Server	\$ 7,000	\$ 7,000	\$ 7,000	
						<b>Department Total</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	<b>\$ 8,500</b>	
Recorder Clerk-Elections	28	10	6042		1	High Volume Printer	\$ 7,500	\$ 7,500	\$ 7,500	
						<b>Department Total</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>	
Transportation	30	10	6040		1	Honda Lawnmower	\$ 1,500	\$ 1,500	\$ 1,500	
					1	Landscape Utility Trailer	\$ 2,223	\$ 2,223	\$ 2,223	
					1	Frontier SB11 Med Snow Blower	\$ 4,382	\$ 4,382	\$ 4,382	
					1	Heavy Duty Rotary Broom	\$ 6,161	\$ 6,161	\$ 6,161	
						<b>Department Total</b>	<b>\$ 14,266</b>	<b>\$ 14,266</b>	<b>\$ 14,266</b>	
Public Health	40	10	6042		2	Laptop Computer	\$ 1,800	\$ 3,600	\$ 3,600	
						<b>Department Total</b>	<b>\$ 1,800</b>	<b>\$ 3,600</b>	<b>\$ 3,600</b>	
Environmental Management	42	10	6042		1	Field Inspection Unit	\$ 2,000	\$ 2,000	\$ 2,000	
					4	Field Inspection Unit	\$ 1,831	\$ 7,324	\$ 7,324	
						<b>Department Total</b>	<b>\$ 3,831</b>	<b>\$ 9,324</b>	<b>\$ 9,324</b>	
Human Services	53	10	6042		4	High-Volume Printers	\$ 1,800	\$ 7,200	\$ 7,200	
						<b>Department Total</b>	<b>\$ 1,800</b>	<b>\$ 7,200</b>	<b>\$ 7,200</b>	
Library	60	10	6040		1	Fireproof Filing Cabinet	\$ 2,400	\$ 2,400	\$ 2,400	
			6042		2	RFID Antenna	\$ 2,500	\$ 5,000	\$ 5,000	
						<b>Department Total</b>	<b>\$ 4,900</b>	<b>\$ 7,400</b>	<b>\$ 7,400</b>	
<b>Fund Type 10 Total</b>							<b>\$ 347,352</b>	<b>\$ 391,180</b>	<b>\$ 391,180</b>	

# FIXED ASSETS

## Proposed Budget Fixed Assets FY 2010-11

Department	Dept	Fund	Sub-Obj	Item No.	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd
<b>Fund Type 11</b>										
<b>Transportation</b>	30	11	6040	1		Hydraulic Fluid Filtration Machine	\$ 2,000	\$ 2,000	\$ 2,000	
				1		Heavy Equipment OBD II IDS/VCM Scanner	\$ 2,100	\$ 2,100	\$ 2,100	
				1		Drain Cleaning Unit "Warhog"	\$ 2,500	\$ 2,500	\$ 2,500	
				1		Air Compressor	\$ 16,000	\$ 16,000	\$ 16,000	
				1		Sweeper	\$ 300,000	\$ 300,000	\$ 300,000	
				3		Dump Truck	\$ 225,000	\$ 675,000	\$ 675,000	
				1		Loader Retrofit	\$ 22,500	\$ 22,500	\$ 22,500	
				2		Dump Truck Retrofit	\$ 22,500	\$ 45,000	\$ 45,000	
				2		Grader Retrofit	\$ 22,500	\$ 45,000	\$ 45,000	
				1		MIG Welder	\$ 5,000	\$ 5,000	\$ 5,000	
				2		Snowblower Retrofit	\$ 83,375	\$ 166,750	\$ 166,750	
			6042	6		Laptop Computers	\$ 1,500	\$ 9,000	\$ 9,000	
				5		CADD Unit Computers	\$ 4,000	\$ 20,000	\$ 20,000	
				2		Server	\$ 7,500	\$ 15,000	\$ 15,000	
						<b>Department Total</b>	<b>\$ 716,475</b>	<b>\$ 1,325,850</b>	<b>\$ 1,325,850</b>	
<b>Public Health</b>	40	11	6040	1		Air Conditioner	\$ 1,600	\$ 1,600	\$ 1,600	
				1		Miscellaneous Items	\$ 8,000	\$ 8,000	\$ 8,000	
				1		Pod Trailer	\$ 8,000	\$ 8,000	\$ 8,000	
			6042	9		Laptop Computers	\$ 1,800	\$ 16,200	\$ 16,200	
				3		Black and White Printers	\$ 5,800	\$ 17,400	\$ 17,400	
				2		Color Printers	\$ 6,100	\$ 12,200	\$ 12,200	
				1		Hard Drive	\$ 6,000	\$ 6,000	\$ 6,000	
				1		Laptop Computer with Docking Station	\$ 2,200	\$ 2,200	\$ 2,200	
				1		Laptop Computer with Docking Station + Additional Docking Station	\$ 3,240	\$ 3,240	\$ 3,240	
						<b>Department Total</b>	<b>\$ 42,740</b>	<b>\$ 74,840</b>	<b>\$ 74,840</b>	
<b>Human Services</b>	53	11	6040	1		Non-Fleet Vehicle	\$ 41,000	\$ 41,000	\$ 41,000	
				7		Workstations with power	\$ 5,300	\$ 37,100	\$ 37,100	
			6042	1		Server	\$ 3,000	\$ 3,000	\$ 3,000	
						<b>Department Total</b>	<b>\$ 49,300</b>	<b>\$ 81,100</b>	<b>\$ 81,100</b>	
<b>Fund Type 11 Total</b>							<b>\$ 808,515</b>	<b>\$ 1,481,790</b>	<b>\$ 1,481,790</b>	
<b>Fund Type 12</b>										
<b>Env Management</b>	42	12	6040	1		V Blade	\$ 5,000	\$ 5,000	\$ 5,000	
				2		Sludge Bin Cover	\$ 2,500	\$ 5,000	\$ 5,000	
				2		Flow Meter	\$ 3,000	\$ 6,000	\$ 6,000	
				2		Flow Meter	\$ 7,000	\$ 14,000	\$ 14,000	
						<b>Department Total</b>	<b>\$ 17,500</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	
<b>Fund Type 12 Total</b>							<b>\$ 17,500</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>	
<b>Fund Type 32</b>										
<b>Transportation</b>	30	32	6040	1		Wynn's Transmission Flushing Machine	\$ 2,000	\$ 2,000	\$ 2,000	
						<b>Department Total</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	
<b>Fund Type 32 Total</b>							<b>\$ 2,000</b>	<b>\$ 2,000</b>	<b>\$ 2,000</b>	
						<b>TOTAL</b>	<b>\$ 1,175,367</b>	<b>\$ 1,904,970</b>	<b>\$ 1,904,970</b>	