

# RECORDER-CLERK / REGISTRAR OF VOTERS

---

## Mission

The Recorder-Clerk's Office mission is to provide reliable repository for public records and to provide efficient service to the public in a way that exemplifies the highest standard of courtesy, cost effectiveness, and ethical performance. Public records will be readily accessible in a convenient manner while safeguarding confidentiality and the security of those records. The Clerk's function provides Birth, and Death certified copies along with all types of licenses and passports.

The Elections Division provides elections services to all County residents for Federal, State, City and Special District elections. The elected Recorder-Clerk is also the Registrar of Voters, and is responsible for assuring compliance with laws related to the Fair Political Practices Commission (FPPC) and voter outreach programs. Also, the Registrar must comply with the Help America Vote Act (HAVA) and comply and work with the Secretary of State to ensure compliance with voting machines and procedures.

## Program Summaries

**Recorder-Clerk**  
**Positions: 16 FTE**  
**Extra Help: \$0**

**Total Appropriations: \$1,763,393**  
**Total Revenues: 1,721,607**  
**Net County Cost: \$41,786**  
**Furlough Value: \$26,619**

### Recorder

The Recorder is responsible for examination and recording of all documents presented for recording that deal with establishing ownership of land in the County or as required by statute; administers the real property transfer tax law and maintains a permanent record and indexes of all documents for public viewing plus providing certified copies requested by the public; recording of all lawful documents such as deeds of trust, judgments, liens, affidavits, Uniform Commercial Code Financial Statements, etc. and the filing of births, deaths and marriages. The office also files records of surveys, parcel maps, subdivisions and assessment maps. Also provided are copies of all Assessors' Plat Maps.

### Clerk

The County Clerk is responsible for providing such non-judicial public services as issuing marriage licenses, Fictitious Business Name Statements, U.S.Passport applications by acting as an authorized agent; issues Photocopier, ProcessServer and Unlawful Detainer Assistant licenses and I.D. cards; performs civil wedding ceremonies and administers oath of office; maintain official County records and indices for documents pertaining to the above activities. The Clerk also handles notary bonds, process server bonds, official bonds, and oaths of elected and appointed officials and issues all marriage licenses, performs ceremonies and provides instruction for deputies authorized to perform marriages.

(Government Code 27230 – 27297 and the Family Code 400-500 prescribe most of the duties of the Recorder-Clerk.) It should be noted that two FTE's are located at the South Lake Tahoe Office, and perform all functions of the Recorder and Clerk with the exception of actual recording of documents.

## RECORDER-CLERK / REGISTRAR OF VOTERS

---

### Elections

**Positions: 7.5 FTE**

**Extra Help: \$75,000**

**Total Appropriations: \$1,284,406**

**Total Revenues: \$130,950**

**Net County Cost: \$1,153,456**

**Furlough Value: \$19,198**

The Elections division provides elections services to all County residents for Federal, State, County, City and Special District elections in accordance with the current California Elections Code and the Help America Vote Act. The office provides ballot layout, Sample Ballot Mailer preparation, Vote by Mail preparation and mailing and when received from voters checks all signatures against original registration, provides all security, does drayage for delivery and pick up from all 106 polling places, does training of over 500 extra help polling place employees, does Voter Outreach and registration sign up for the public.

**FPPC filing and activity** as proscribed by the Secretary of State is provided by the Elections Office. All candidate filings and forms required are also administered.

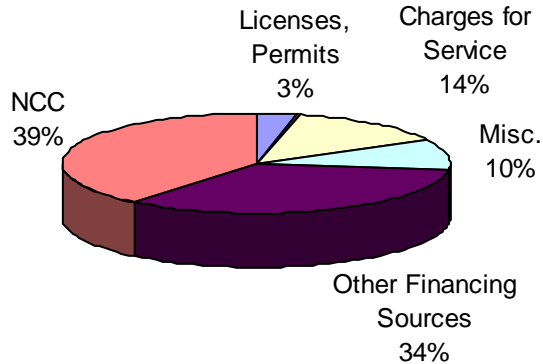
**GIS mapping and updating** are provided by the Election staff. Also, during each census the office works to coordinate with the Census Bureau for collection of all data and input of data to our database. All precinct maps and boundaries are calculated by the office and provided to the public as needed.

# RECORDER-CLERK / REGISTRAR OF VOTERS

## Financial Charts

### Source of Funds

License: Marriage (\$100,716): The Recorder-Clerk's revenue from the issuance of marriage licenses is projected to be equal to FY 2008-09 year-end projections. The fee for confidential marriage license is \$53.00 and the fee for a public marriage license is \$60.00. The projection assumes issuance of approximately 1,700 licenses.



State Intergovernmental (\$7,950): The Elections Division receives reimbursement from the State for sending out voter registration cards.

Charge for Services (\$418,677): The Elections Division receives reimbursement for conducting elections for special districts. Approximately \$105,000 is projected for the November Uniform District Election Law (UDEL) election. The June, 2010 election will include 11 local races. Candidate filing fees equal to 1% of the annual salary for which the candidates are running are charged upon filing. This revenue will depend upon how many candidates file, but is estimated at \$18,000, based on historical trends. Recording fees have declined significantly in the past several years after peaking during the housing boom due to large volumes of documents related to real estate transactions. The revenue is projected to be equal to FY 2008-09 year-end projections (\$295,677), which represents a decline of 83% from its peak in FY 2003-04.

Miscellaneous (\$305,000): There are numerous Clerk functions, including but not limited to: filing fictitious business name statements, examination and posting of environmental documents, registration of process servers, and acceptance and filing of notary bonds. All functions have associated fees. This revenue has been fairly steady for the past several years and is projected to be equal to FY 2008-09 year-end projections.

Operating Transfers (\$1,029,214): Various State laws require or permit the Recorder-Clerk to collect additional fees on certain documents for specified purposes. The Recorder is required to segregate those fees into separate funds. The funds are then transferred into the department to offset expenditures that are appropriate for reimbursement by those funds. The largest of these transfers (\$548,698) is coming from the Micrographics fund to cover salaries, equipment costs, and services associated with the conversion of microfilm documents to digital image. The Division will also transfer \$340,000 from its Modernization fund to cover salaries and services and supplies. The use of this fund is not as narrowly prescribed as the other funds and is being

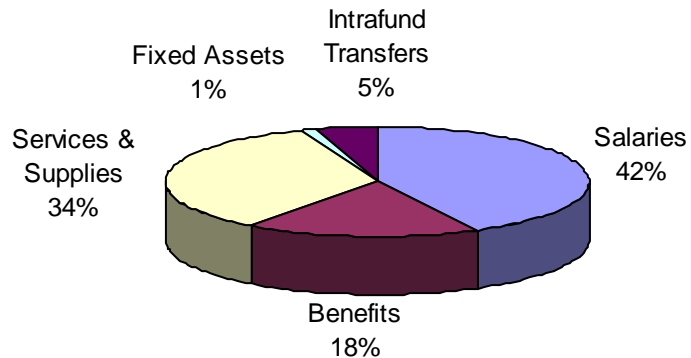
## RECORDER-CLERK / REGISTRAR OF VOTERS

utilized as fully as possible this fiscal year to offset the Net County Cost of the division. The remaining transfers in come from the vital statistics fund and the notary fund.

Net County Cost (\$1,195,242): Approximately 39% of the department (primarily the Elections Division) is funded with discretionary General Fund tax dollars. These revenues are collected in Department 15 – General Fund Other Operations.

### Use of Funds

**Salaries & Benefits (\$1,830,162):** Primarily comprised of general salaries and benefits (\$1,264,136), retirement (\$226,905), retiree health (\$18,009), workers' compensation (\$40,950) and health insurance (\$250,979). The Elections Division budget includes \$75,000 for extra help related to the two elections.



**Services & Supplies (\$1,040,010):** Major

components of this include postage (\$172,189) for mailing documents by the Recorder and mailing absentee ballots by the Elections Division. Professional and specialized services are budgeted at \$471,500 and are primarily attributable to the Recorder's project to digitize approximately 3.4 million microfiche images, redact 7.4 million records, and convert old paper records from 1911-1948 to digital image. These services are offset by revenues from the Micrographics fund. The appropriation for Special Departmental Expense of \$183,900 is for the purchase of elections materials, including sample and official ballots, absentee ballots, and other necessary supplies for two elections. The Elections Division budget also includes \$64,835 to compensate the precinct boards for staffing the polling places on election day.

**Fixed Assets (\$35,500):** The Recorder-Clerk may need to replace critical printing equipment if it can't be repaired, and will also need to replace an obsolete high-speed scanner. The funding for both purchases is coming from the Micrographics fund.

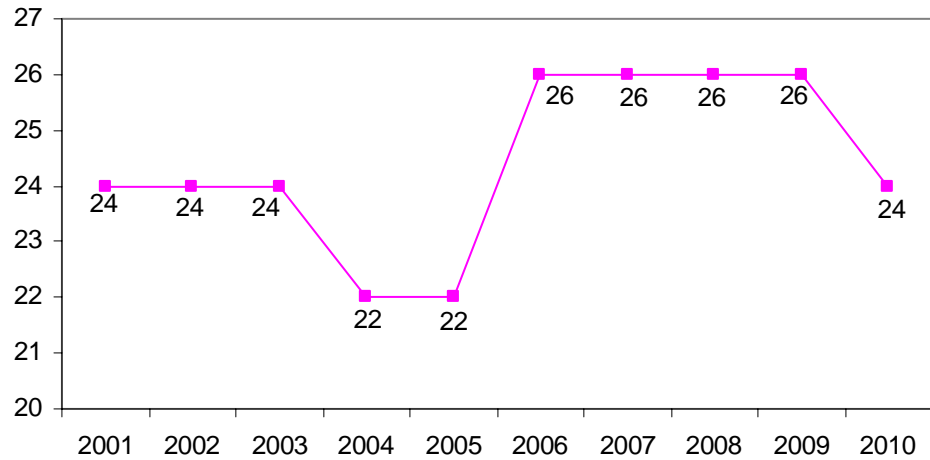
**Intrafund Transfers (\$155,127):** Intrafund transfers consist of charges from other departments for services such as mainframe support (\$49,466), telephone (\$14,948), and network support (\$43,936).

## RECORDER-CLERK / REGISTRAR OF VOTERS

### Staffing Trend

Staffing for the Recorder-Clerk/Registrar of Voters over the past ten years has changed very little. The allocation was increased by 2 FTE during the housing boom to accommodate the large volume of documents being recorded associated with real estate transactions. The

allocation was later reduced as revenues dropped. The proposed staff allocation for FY 2009-10 is 23.5 with 21.5 FTE on the West Slope and two FTE at South Lake Tahoe.



### Chief Administrative Office Comments

The budget for the Elections Division includes funding for one UDEL election in November, 2009 and one Countywide election in June, 2010. If the UDEL election expands and becomes Countywide, the Division may need to request a transfer from contingency to cover additional costs. It is not anticipated that the County will receive reimbursement for the May 19, 2009 special election; however, if the State does allocate funding for that purpose, that revenue will post in Department 15 and will offset the use of contingency in FY 2008-09 to fund the election.

The Recorder-Clerk Division budget includes both the existing fund balance in the Modernization fund as well as all projected FY 2009-10 revenues to the fund to offset the department's operating costs. Because of the depletion of the fund balance, the transfer in from this fund in FY 2009-10 is not representative of revenues from the fund in future years as long as the current trend in flat recording fees continues.

# RECORDER-CLERK / REGISTRAR OF VOTERS

## Financial Information by Fund Type

FUND TYPE: 10 GENERAL FUND  
 DEPARTMENT: 28 RECORDER / CLERK

	MID-YEAR PROJECTION	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE
<b>TYPE: R REVENUE</b>					
<b>SUBOBJ</b>	<b>SUBOBJ TITLE</b>				
0261	90,000	90,000	90,000	100,716	10,716
<b>CLASS: 02</b>	<b>REV: LICENSE, PERMIT, &amp;</b>				
	90,000	90,000	90,000	100,716	10,716
0881	8,400	7,500	7,950	7,950	450
<b>CLASS: 05</b>	<b>REV: STATE INTERGOVERNMENTAL</b>				
	8,400	7,500	7,950	7,950	450
1125	492,281	492,281	0	0	-492,281
<b>CLASS: 10</b>	<b>REV: FEDERAL INTERGOVERNMENTAL</b>				
	492,281	492,281	0	0	-492,281
1360	295,525	120,000	105,000	105,000	-15,000
1361	0	0	18,000	18,000	18,000
1600	263,274	500,000	250,000	283,677	-216,323
1604	13,375	25,000	10,000	12,000	-13,000
<b>CLASS: 13</b>	<b>REV: CHARGE FOR SERVICES</b>				
	572,174	645,000	383,000	418,677	-226,323
1940	307,916	375,000	305,000	296,000	-79,000
<b>CLASS: 19</b>	<b>REV: MISCELLANEOUS</b>				
	307,916	375,000	305,000	296,000	-79,000
2020	18,000	18,000	55,000	55,000	37,000
2028	268,600	200,000	250,000	340,000	140,000
2029	520,000	520,000	548,698	548,698	28,698
2030	35,500	35,500	80,516	80,516	45,016
2031	3,000	3,000	5,000	5,000	2,000
<b>CLASS: 20</b>	<b>REV: OTHER FINANCING SOURCES</b>				
	845,100	776,500	939,214	1,029,214	252,714
<b>TYPE: R SUBTOTAL</b>	2,315,871	2,386,281	1,725,164	1,852,557	-533,724

# RECORDER-CLERK / REGISTRAR OF VOTERS

## Financial Information by Fund Type

FUND TYPE: 10 GENERAL FUND  
 DEPARTMENT: 28 RECORDER / CLERK

		MID-YEAR	CURRENT YR	DEPARTMENT	CAO	
		PROJECTION	APPROVED BUDGET	REQUEST	RECOMMENDED BUDGET	DIFFERENCE
<b>TYPE: E EXPENDITURE</b>						
<b>SUBOBJ</b>	<b>SUBOBJ TITLE</b>					
3000	PERMANENT EMPLOYEES / ELECTED	1,178,550	1,184,929	1,195,814	1,149,997	-34,932
3001	TEMPORARY EMPLOYEES	161,600	85,000	75,000	75,000	-10,000
3002	OVERTIME	12,000	13,500	6,000	6,000	-7,500
3004	OTHER COMPENSATION	10,777	13,530	11,723	11,723	-1,807
3005	TAHOE DIFFERENTIAL	4,800	4,800	4,800	4,800	0
3020	RETIREMENT EMPLOYER SHARE	221,389	221,389	226,905	226,905	5,517
3022	MEDI CARE EMPLOYER SHARE	15,863	15,863	16,254	16,254	391
3040	HEALTH INSURANCE EMPLOYER SHARE	278,105	247,178	250,979	250,979	3,802
3041	UNEMPLOYMENT INSURANCE EMPLOYER	4,383	4,383	8,968	8,968	4,586
3042	LONG TERM DISABILITY EMPLOYER SHARE	4,207	4,207	4,305	4,305	97
3043	DEFERRED COMPENSATION EMPLOYER	7,132	7,132	7,272	7,272	140
3046	RETIREE HEALTH: DEFINED CONTRIBUTIONS	74,011	74,011	18,009	18,009	-56,002
3060	WORKERS' COMPENSATION EMPLOYER	46,630	46,630	46,630	40,950	-5,680
3080	FLEXIBLE BENEFITS	9,000	9,000	9,000	9,000	0
<b>CLASS: 30</b>	<b>SALARY &amp; EMPLOYEE BENEFITS</b>	<b>2,028,446</b>	<b>1,931,550</b>	<b>1,881,659</b>	<b>1,830,162</b>	<b>-101,388</b>
4040	TELEPHONE COMPANY VENDOR PAYMENTS	744	744	744	744	0
4041	COUNTY PASS THRU TELEPHONE CHARGES	806	1,300	1,000	1,000	-300
4100	INSURANCE: PREMIUM	7,762	7,762	7,762	13,939	6,177
4140	MAINT: EQUIPMENT	18,651	19,700	22,300	22,300	2,600
4141	MAINT: OFFICE EQUIPMENT	1,000	2,200	2,000	2,000	-200
4143	MAINT: SERVICE CONTRACT	607	825	800	800	-25
4180	MAINT: BUILDING & IMPROVEMENTS	225	725	630	630	-95
4220	MEMBERSHIPS	220	220	220	220	0
4221	MEMBERSHIPS: LEGISLATIVE ADVOCACY	1,025	1,375	1,425	1,425	50
4260	OFFICE EXPENSE	26,702	31,000	28,000	28,000	-3,000
4261	POSTAGE	114,253	139,325	172,189	172,189	32,864
4262	SOFTWARE	4,107	3,607	5,000	5,000	1,393
4263	SUBSCRIPTION / NEWSPAPER / JOURNALS	420	420	423	423	3
4264	BOOKS / MANUALS	0	500	500	500	0
4265	LAW BOOKS	2,823	2,420	3,120	3,120	700
4300	PROFESSIONAL & SPECIALIZED SERVICES	483,650	483,650	471,500	471,500	-12,150
4307	MICROFILM IMAGING SERVICES	2,000	2,000	1,500	1,500	-500
4324	MEDICAL,DENTAL,LAB & AMBULANCE SRV	100	0	0	0	0
4400	PUBLICATION & LEGAL NOTICES	3,650	3,850	5,000	5,000	1,150
4420	RENT & LEASE: EQUIPMENT	16,441	17,800	16,960	16,960	-840
4440	RENT & LEASE: BUILDING & IMPROVEMENTS	4,415	2,300	2,425	2,425	125
4460	EQUIP: SMALL TOOLS & INSTRUMENTS	150	300	300	300	0
4461	EQUIP: MINOR	2,000	2,000	1,000	1,000	-1,000
4462	EQUIP: COMPUTER	1,150	1,000	2,200	2,200	1,200
4500	SPECIAL DEPT EXPENSE	828,981	625,286	183,900	183,900	-441,386
4503	STAFF DEVELOPMENT	1,550	3,300	1,500	1,500	-1,800

# RECORDER-CLERK / REGISTRAR OF VOTERS

## Financial Information by Fund Type

**FUND TYPE:** 10 GENERAL FUND  
**DEPARTMENT:** 28 RECORDER / CLERK

		CURRENT YR		CAO		
		MID-YEAR	APPROVED	DEPARTMENT	RECOMMENDED	
		PROJECTION	BUDGET	REQUEST	BUDGET	DIFFERENCE
4511	ELECTIONS OUTREACH	936	925	800	800	-125
4529	SOFTWARE LICENSE	32,214	32,662	28,048	28,048	-4,614
4531	PRECINCT BOARD COMPENSATION	111,541	64,835	64,835	64,835	0
4600	TRANSPORTATION & TRAVEL	750	2,252	2,202	2,202	-50
4602	MILEAGE: EMPLOYEE PRIVATE AUTO	2,200	2,533	1,950	1,950	-583
4605	RENT & LEASE: VEHICLE	4,700	3,820	2,900	2,900	-920
4606	FUEL PURCHASES	1,200	800	700	700	-100
<b>CLASS: 40 SERVICE &amp; SUPPLIES</b>		1,676,973	1,461,436	1,033,833	1,040,010	-421,426
5300	INTERFND: SERVICE BETWEEN FUND TYPES	0	900	0	0	-900
<b>CLASS: 50 OTHER CHARGES</b>		0	900	0	0	-900
6042	FIXED ASSET: COMPUTER SYSTEM EQUIP	13,500	13,500	35,500	35,500	22,000
<b>CLASS: 60 FIXED ASSETS</b>		13,500	13,500	35,500	35,500	22,000
7200	INTRAFUND TRANSFERS: ONLY GENERAL	25,025	25,000	17,000	17,000	-8,000
7210	INTRAFND: COLLECTIONS	45	0	25	25	25
7220	INTRAFND: TELEPHONE EQUIPMENT &	13,544	13,760	14,948	14,948	1,188
7221	INTRAFND: RADIO EQUIPMENT & SUPPORT	0	60	0	0	-60
7223	INTRAFND: MAIL SERVICE	9,802	9,802	9,802	11,246	1,444
7224	INTRAFND: STORES SUPPORT	3,294	3,294	3,357	2,956	-338
7225	INTRAFND: CENTRAL DUPLICATING	6,316	8,150	7,050	7,050	-1,100
7227	INTRAFND: MAINFRAME SUPPORT	43,256	43,256	43,256	49,466	6,210
7229	INTRAFND: PC SUPPORT	11,764	6,000	5,000	5,000	-1,000
7231	INTRAFND: IS PROGRAMMING SUPPORT	1,560	2,500	2,500	2,500	0
7232	INTRAFND: MAINT BLDG & IMPROVMNTS	602	1,300	1,000	1,000	-300
7234	INTRAFND: NETWORK SUPPORT	47,661	47,661	47,661	43,936	-3,725
<b>CLASS: 72 INTRAFUND TRANSFERS</b>		162,869	160,783	151,599	155,127	-5,656
7350	INTRFND ABATEMENTS: GF ONLY	0	0	-13,000	-13,000	-13,000
<b>CLASS: 73 INTRAFUND ABATEMENT</b>		0	0	-13,000	-13,000	-13,000
<b>TYPE: E SUBTOTAL</b>		3,881,788	3,568,169	3,089,591	3,047,799	-520,370
<b>FUND TYPE: 10 SUBTOTAL</b>		1,565,917	1,181,888	1,364,427	1,195,242	13,354
<b>DEPARTMENT: 28 SUBTOTAL</b>		1,565,917	1,181,888	1,364,427	1,195,242	13,354



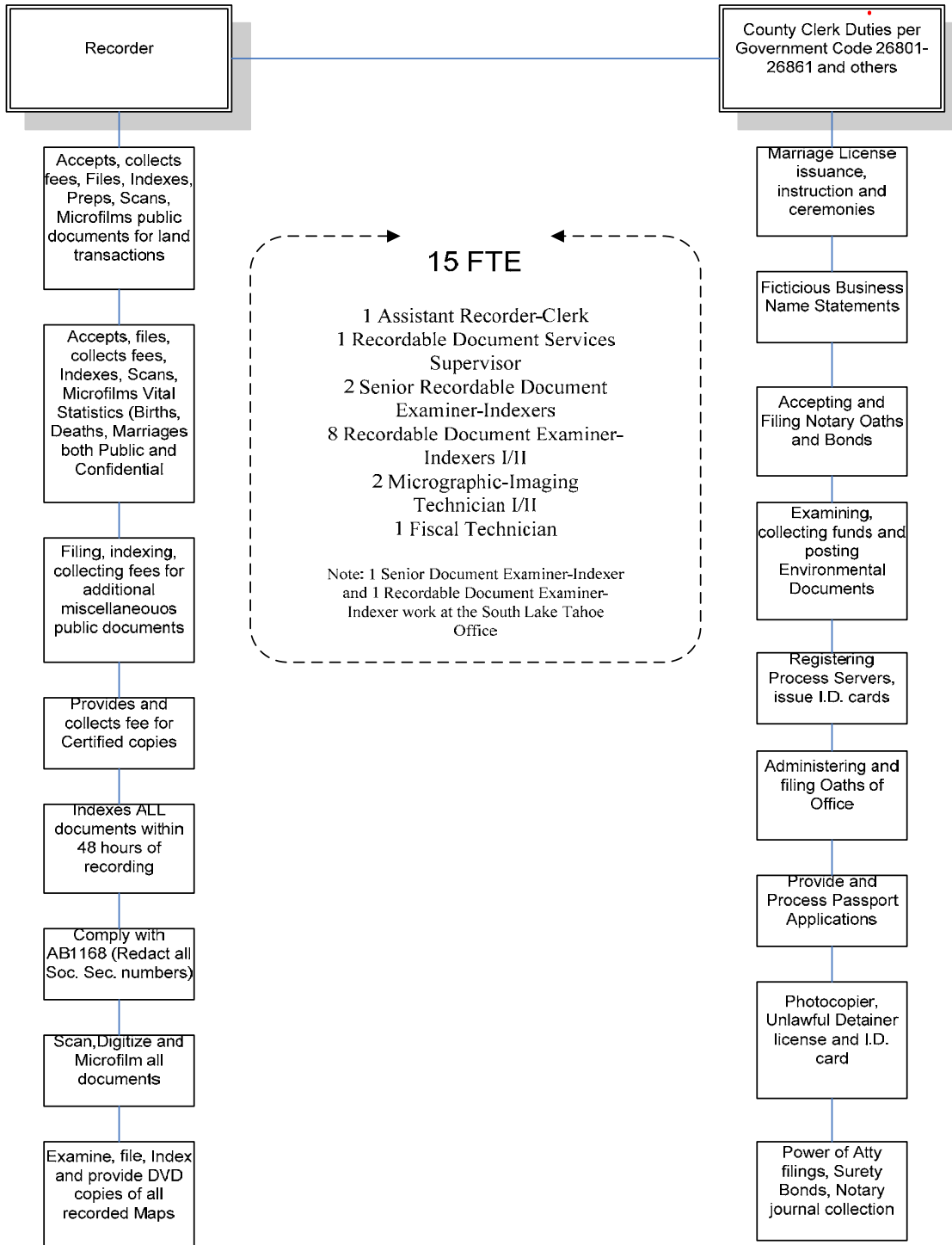
## RECORDER-CLERK / REGISTRAR OF VOTERS

### Personnel Allocation

Classification Title	2008-09 Adjusted Allocation	2009-10 Dept Request	2009-10 CAO Recm'd	Diff from Adjusted
Recorder/Clerk Division				
County Recorder/Clerk	1.00	1.00	1.00	0.00
Assistant County Recorder	1.00	1.00	1.00	0.00
Fiscal Technician	1.00	1.00	1.00	0.00
Microfilm/Imaging Technician I/II	2.00	2.00	2.00	0.00
Recordable Document Examiner/Indexer I/II	8.00	8.00	8.00	0.00
Recordable Document Services Supervisor	1.00	1.00	1.00	0.00
Sr. Recordable Document Examiner/Indexer	2.00	2.00	2.00	0.00
Elections Division				
Administrative Technician	1.00	1.00	1.00	0.00
Assistant Registrar of Voters	1.00	1.00	1.00	0.00
Elections Technician I/II	1.50	1.50	1.50	0.00
Information Technology Department Coordinator	1.00	1.00	1.00	0.00
Information Technology Department Specialist	1.00	1.00	1.00	0.00
Precinct Planning Specialist	1.00	1.00	1.00	0.00
Sr. Elections Technician	1.00	1.00	1.00	0.00
<b>Department Total</b>	<b>23.50</b>	<b>23.50</b>	<b>23.50</b>	<b>0.00</b>

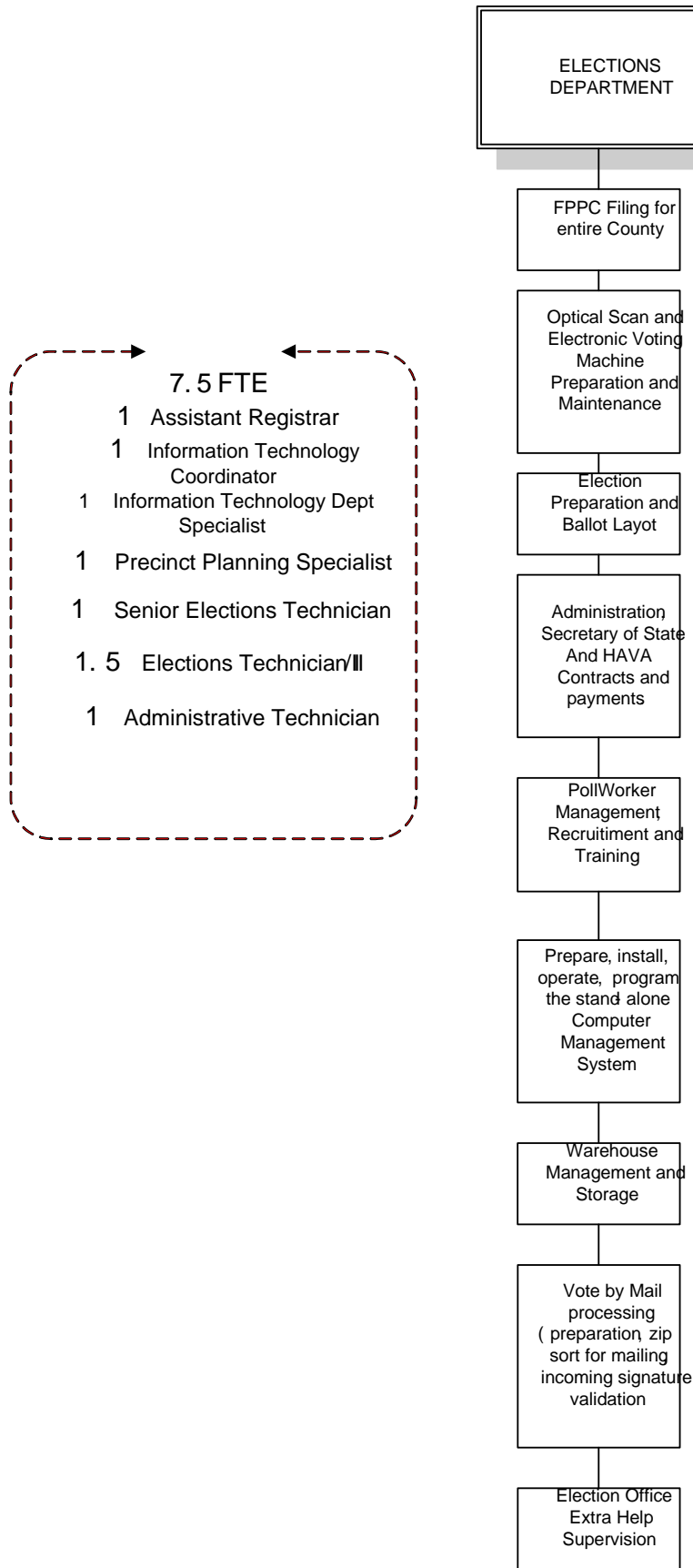
# RECORDER-CLERK / REGISTRAR OF VOTERS

## Recorder-Clerk-Registrar of Voters-Commissioner of Marriages April 2009



# RECORDER-CLERK / REGISTRAR OF VOTERS

---



## RECORDER-CLERK / REGISTRAR OF VOTERS

### Ten Year History

	<b>00/01</b> Actual	<b>01/02</b> Actual	<b>02/03</b> Actual	<b>03/04</b> Actual	<b>04/05</b> Actual
Salaries	551,755	546,305	576,131	563,326	886,291
Benefits	171,296	188,857	229,898	256,253	481,894
Services & Supplies	104,661	141,409	145,547	169,252	798,722
Other Charges	235	66	1,141	108	916
Fixed Assets	23,263	51,980	58,741	-	9,964
Intrafund Transfers	96,929	122,967	181,386	127,065	168,370
<b>Total Appropriations</b>	<b>948,139</b>	<b>1,051,584</b>	<b>1,192,844</b>	<b>1,116,004</b>	<b>2,346,157</b>
Taxes	1,824,125	1,785,609	2,229,486	2,932,230	3,944,291
Licenses, Permits	101,201	97,937	107,058	133,854	120,577
State	-	-	-	-	27,665
Federal	-	-	-	-	-
Charges for Service	886,103	1,132,830	1,542,495	1,808,490	1,323,830
Misc.	320,847	334,706	383,601	392,395	446,646
Other Financing Sources	-	-	-	-	989,384
<b>Total Revenue</b>	<b>3,132,276</b>	<b>3,351,082</b>	<b>4,262,640</b>	<b>5,266,969</b>	<b>6,852,393</b>
<b>NCC</b>	<b>(2,184,137)</b>	<b>(2,299,498)</b>	<b>(3,069,796)</b>	<b>(4,150,965)</b>	<b>(4,506,236)</b>
<b>FTE's</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>22</b>	<b>22</b>

## RECORDER-CLERK / REGISTRAR OF VOTERS

	05/06 Actual	06/07 Actual	07/08 Actual	08/09 Projected	09/10 Budget
Salaries	1,067,127	1,281,290	1,379,387	1,260,350	1,288,537
Benefits	547,443	600,479	618,176	691,697	541,625
Services & Supplies	770,036	2,059,396	617,115	1,475,568	1,040,010
Other Charges	816	15,130	39	-	-
Fixed Assets	42,769	953,530	16,039	13,500	35,500
Intrafund Transfers	204,980	156,755	151,264	158,669	142,127
<b>Total Appropriations</b>	<b>2,633,171</b>	<b>5,066,580</b>	<b>2,782,020</b>	<b>3,599,784</b>	<b>3,047,799</b>
Taxes	3,008,303	-	-	-	-
Licenses, Permits	113,386	110,891	99,501	90,000	100,716
State	39,106	7,436	29,314	8,400	7,950
Federal	154,939	2,002,722	12,284	492,281	-
Charges for Service	1,045,042	1,043,004	652,415	572,174	418,677
Misc.	439,074	456,345	381,479	307,916	296,000
Other Financing Sources	952,260	438,260	491,242	947,123	1,029,214
<b>Total Revenue</b>	<b>5,752,110</b>	<b>4,058,658</b>	<b>1,666,235</b>	<b>2,417,894</b>	<b>1,852,557</b>
<b>NCC</b>	<b>(3,118,939)</b>	<b>1,007,922</b>	<b>1,115,785</b>	<b>1,181,890</b>	<b>1,195,242</b>
<b>FTE's</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>24</b>

10 Year Variance		
	\$ Change	% Change
Salaries	736,782	134%
Benefits	370,329	216%
Services & Supplies	935,349	894%
Other Charges	(235)	-100%
Fixed Assets	12,237	53%
Intrafund Transfers	45,198	47%
<b>Total Appropriations</b>	<b>2,099,660</b>	<b>221%</b>
Taxes	(1,824,125)	-100%
Licenses, Permits	(485)	0%
State	7,950	N/A
Federal	(886,103)	-100%
Charges for Service	97,830	30%
Misc.	296,000	N/A
Other Financing Sources	(2,103,062)	-67%
<b>Total Revenue</b>	<b>(1,279,719)</b>	<b>-41%</b>
<b>NCC</b>	<b>3,379,379</b>	<b>155%</b>
<b>FTE's</b>	<b>-</b>	<b>0%</b>

### Notes

In FY 2006-07, Property transfer taxes were moved out of Recorder/Clerk and into Department 15 - Non Departmental. These taxes have steadily declined. FY 2009-10 estimate = \$1,490,310.