

# FIXED ASSETS

## Proposed Budget Fixed Assets FY 2009-10

Department	Dept	Fund	Sub-Obj	Item No.	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd
<b>Fund Type 10</b>										
<b>Information Technology</b>	10	10	6040	1	1	PBX Switch Upgrades	\$ 70,000	\$ 70,000	\$ 70,000	
				2	3	Dell Servers	\$ 2,750	\$ 8,250	\$ 8,250	
				3	7	Cisco 3650 switches SLT	\$ 6,250	\$ 43,750	\$ 43,750	
				4	2	Cisco 2800 Routers	\$ 5,500	\$ 11,000	\$ 11,000	
				5	2	Network Switch upgrades Placerville	\$ 5,000	\$ 10,000	\$ 10,000	
				6	1	Misc Router, switches, wireless access	\$ 25,000	\$ 25,000	\$ 25,000	
<b>Department Total</b>							<b>\$ 114,500</b>	<b>\$ 168,000</b>	<b>\$ 168,000</b>	
<b>Surveyor</b>	12	10	6042	7	1	External Back-Up System for Server	\$ 3,255	\$ 3,255	\$ 3,255	
				8	3	Desktop Pc's	\$ 2,279	\$ 6,836	\$ 6,836	
<b>Department Total</b>							<b>\$ 5,534</b>	<b>\$ 10,091</b>	<b>\$ 10,091</b>	
<b>District Attorney</b>	22	10	6042	9	1	File Server	\$ 3,500	\$ 3,500	\$ 3,500	
				10	2	Laptops	\$ 3,500	\$ 7,000	\$ 7,000	
<b>Department Total</b>							<b>\$ 7,000</b>	<b>\$ 10,500</b>	<b>\$ 10,500</b>	
<b>Sheriff</b>	24	10	6040	11	1	Van Comp 12 Gauge Shotgun	\$ 2,000	\$ 2,000	\$ 2,000	
				12	1	Remington 870 Shotgun	\$ 2,000	\$ 2,000	\$ 2,000	
				13	1	Prisoner Partition Kit	\$ 5,000	\$ 5,000	\$ 5,000	
				14	2	Overhead Light Bars	\$ 2,000	\$ 4,000	\$ 4,000	
				15	2	K9 Partition Kit	\$ 2,000	\$ 4,000	\$ 4,000	
				16	1	Remington Model 700 Sniper Rifle	\$ 3,850	\$ 3,850	\$ 3,850	
				17	2	Tmax Tactical Ballistic Vest/Body Armor	\$ 2,000	\$ 4,000	\$ 4,000	
				18	1	Freezer Racks (1 lot)	\$ 5,000	\$ 5,000	\$ 5,000	
				19	1	Stainless Steel Toilet	\$ 3,200	\$ 3,200	\$ 3,200	
				20	1	Emergency Call System	\$ 8,000	\$ 8,000	\$ 8,000	
				21	1	Trailer (Single vent bomb trailer)	\$ 55,390	\$ 55,390	\$ 55,390	
				22	1	Set of attachment tools for bomb robot	\$ 24,784	\$ 24,784	\$ 24,784	
				23	1	Robot remot Opening Device	\$ 6,557	\$ 6,557	\$ 6,557	
				24	1	Robot Tools and IED Movement Hardware	\$ 6,654	\$ 6,654	\$ 6,654	
				25	1	Robot Remote Viewer	\$ 3,807	\$ 3,807	\$ 3,807	
				26	1	Remote Operated Vehicle	\$ 44,855	\$ 44,855	\$ 44,855	
				27	1	Robot Tools Distuper	\$ 4,838	\$ 4,838	\$ 4,838	
				28	2	Night Vision Scopes	\$ 12,500	\$ 25,000	\$ 25,000	
				29	1	Robot Attachment Tools	\$ 4,991	\$ 4,991	\$ 4,991	
				30	1	Video Teleconferencing Unit	\$ 44,564	\$ 44,564	\$ 44,564	
				31	1	Livescan Fingerprinting Machine	\$ 20,000	\$ 20,000	\$ 20,000	
				32	1	Livescan Fingerprinting Machine	\$ 26,000	\$ 26,000	\$ 26,000	
				33	1	Livescan Fingerprinting Machine	\$ 31,000	\$ 31,000	\$ 31,000	
34	3	Mobile Computer Device	\$ 4,000	\$ 12,000	\$ 12,000					
35	1	File Server	\$ 13,000	\$ 13,000	\$ 13,000					
36	1	Panasonic Toughbook Computer	\$ 3,600	\$ 3,600	\$ 3,600					
37	1	Dell Laptop Computer	\$ 4,200	\$ 4,200	\$ 4,200					
<b>Department Total</b>							<b>\$ 345,790</b>	<b>\$ 372,290</b>	<b>\$ 372,290</b>	
<b>Probation</b>	25	10	6042	38	2	Laserjet Printer	\$ 1,500	\$ 3,000	\$ 3,000	
<b>Department Total</b>							<b>\$ 1,500</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	
<b>Recorder Clerk-Elections</b>	28	10	6042	39	1	High Speed Printer	\$ 7,500	\$ 7,500	\$ 7,500	
				40	1	Fujitsu/Other Scanner	\$ 28,000	\$ 28,000	\$ 28,000	
<b>Department Total</b>							<b>\$ 35,500</b>	<b>\$ 35,500</b>	<b>\$ 35,500</b>	
<b>Transportation</b>	30	10	6040	41	1	Fertigation System	\$ 4,500	\$ 4,500	\$ 4,500	
				42	1	Mower	\$ 10,000	\$ 10,000	\$ 10,000	
				43	1	Storage Container for SLT	\$ 2,400	\$ 2,400	\$ 2,400	
<b>Department Total</b>							<b>\$ 16,900</b>	<b>\$ 16,900</b>	<b>\$ 16,900</b>	
<b>Public Health</b>	40	10	6040	44	4	Evaporative Foreced-Air Cool for Truck Box	\$ 2,000	\$ 8,000	\$ 8,000	
<b>Department Total</b>							<b>\$ 2,000</b>	<b>\$ 8,000</b>	<b>\$ 8,000</b>	
<b>Environmental Management</b>	42	10	6042	1	1	Scanner	\$ 2,500	\$ 2,500	\$ 2,500	
<b>Department Total</b>							<b>\$ 2,500</b>	<b>\$ 2,500</b>	<b>\$ 2,500</b>	

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Library	60	10	6042	1		POE Switches	\$ 4,400	\$ 4,400	\$ 4,400	
				2		Ethernet Switches	\$ 2,200	\$ 4,400	\$ 4,400	
				3		Routers	\$ 2,000	\$ 6,000	\$ 6,000	
						<b>Department Total</b>	<b>\$ 8,600</b>	<b>\$ 14,800</b>	<b>\$ 14,800</b>	
<b>Fund Type 10 Total</b>							<b>\$ 522,924</b>	<b>\$ 624,681</b>	<b>\$ 641,581</b>	
<b>Fund Type 11</b>										
Transportation	30	11	6040	1		Dump Truck	\$ 200,000	\$ 200,000	\$ 200,000	
				1		Welder	\$ 8,000	\$ 8,000	\$ 8,000	
				5		Repower of Portable Engines	\$ 20,000	\$ 100,000	\$ 100,000	
				1		Generator and Transfer Switch	\$ 11,000	\$ 11,000	\$ 11,000	
				1		Durability index Apparatus	\$ 1,900	\$ 1,900	\$ 1,900	
				1		Asphalt Coring Drill	\$ 6,500	\$ 6,500	\$ 6,500	
			6042	2		CADD Station/Computer	\$ 1,500	\$ 3,000	\$ 3,000	
				1		Laser Printers	\$ 3,500	\$ 3,500	\$ 3,500	
				2		Color Laser Printer	\$ 4,000	\$ 8,000	\$ 8,000	
						<b>Department Total</b>	<b>\$ 256,400</b>	<b>\$ 341,900</b>	<b>\$ 341,900</b>	
Public Health	40	11	6040	1		Misc Items for Security System	\$ 10,000	\$ 10,000	\$ 10,000	
			6042	2		Laptop Computers	\$ 1,800	\$ 3,600	\$ 3,600	
				1		Hard Drive	\$ 3,000	\$ 3,000	\$ 3,000	
				1		Admin Domain Controller	\$ 6,000	\$ 6,000	\$ 6,000	
						<b>Department Total</b>	<b>\$ 20,800</b>	<b>\$ 22,600</b>	<b>\$ 22,600</b>	
Mental Health	41	11	6040	1		2-Door True Commercial Refrigerator	\$ 3,000	\$ 3,000	\$ 3,000	
				1		Air Conditioner for the Server room	\$ 4,000	\$ 4,000	\$ 4,000	
						<b>Department Total</b>	<b>\$ 7,000</b>	<b>\$ 7,000</b>	<b>\$ 7,000</b>	
									<b>\$ 9,000</b>	
Human Services	53	11	6040	1		Video Monitoring System	\$ 2,500	\$ 2,500	\$ 2,500	
				1		Dishwasher	\$ 3,500	\$ 3,500	\$ 3,500	
				1		Fire Safe	\$ 3,100	\$ 3,100	\$ 3,100	
				1		Commerical Kitchen Equip for Homeless Shelter	\$ 13,000	\$ 13,000	\$ 13,000	
						<b>Department Total</b>	<b>\$ 22,100</b>	<b>\$ 22,100</b>	<b>\$ 22,100</b>	
<b>Fund Type 11 Total</b>							<b>\$ 306,300</b>	<b>\$ 393,600</b>	<b>\$ 393,600</b>	
<b>Fund Type 12</b>										
Env Management	42	12	6040	1		Loader	\$ 110,000	\$ 110,000	\$ 110,000	
				9		Sludge Bins	\$ 4,444	\$ 40,000	\$ 40,000	
				15		Sludge Bin Covers	\$ 233	\$ 3,500	\$ 3,500	
				1		Six Drum Storage Unit	\$ 9,740	\$ 9,740	\$ 9,740	
				1		Treatment Plant Filtering System	\$ 60,000	\$ 60,000	\$ 60,000	
				1		Treatment Plant Disinfection System	\$ 70,000	\$ 70,000	\$ 70,000	
				NA		Treatment Plant Decanting Pumps & Piping	\$ 40,000	\$ 40,000	\$ 40,000	
				NA		Treatment Plant Pump Pads	\$ 40,000	\$ 40,000	\$ 40,000	
				NA		Treatment Plant Flow Meters	\$ 20,000	\$ 20,000	\$ 20,000	
				NA		Effluent Facility	\$ 150,000	\$ 150,000	\$ 150,000	
				NA		Treatment Plant Aerators & Piping	\$ 40,000	\$ 40,000	\$ 40,000	
			6042	2		Two HazMat Field Computers	\$ 2,500	\$ 5,000	\$ 5,000	
						<b>Department Total</b>	<b>\$ 546,917</b>	<b>\$ 588,240</b>	<b>\$ 588,240</b>	
<b>Fund Type 12 Total</b>							<b>\$ 546,917</b>	<b>\$ 588,240</b>	<b>\$ 588,240</b>	
<b>TOTAL</b>							<b>\$ 1,376,141</b>	<b>\$ 1,606,521</b>	<b>\$ 1,623,421</b>	