

FISH AND GAME

Mission

The Fish and Game Commission is appointed by the Board of Supervisors for the purpose of advising the Board on matters related to the conservation of fish and game and overseeing the expenditure of the fish and game funds received from fines collected by the Courts.

Fiscal Year 2007-08 Major Accomplishments

- Worked with the Resource Conservation District and the Mosquito Volunteer Fire Association on the restoration of Finnon Lake.
- Continued development of web page that provides informational content and links to relevant sites.
- Continued progress on development of a State Association of Fish & Game Commissions.

Fiscal Year 2008-09 Goals and Objectives

- Develop and implement a local sportsman education program on both the New Zealand Mud snail and the Quagga/zebra mussels.
- Continue to participate and support the Finnon Lake Dam Restoration Project.
- Continue to lead the development of a statewide association of Fish & Game Commissions.
- Obtain increases in hatchery fish allocation and funding made available by AB 7 (Codgill).
- Partner with South Lake Tahoe Community and establish full funding for the Sawmill Pond Youth Fishing Project and insure stocking occurs throughout the summer season.

Chief Administrative Office Comments

The Proposed Budget for the Fish and Game Commission is \$14,000 with no General Fund Contribution. Revenues include use of available Fish and Game fund balance of \$7,000, fines of \$6,000 (generated through the Courts), and interest earnings of \$1,000.

Appropriations represent support for three annual fishing derbies and a possible \$6,000 contribution towards a rigid inflatable patrol boat for the game wardens patrol activity. The Commission requested no contribution from the General Fund in FY 2008-09.

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Financial Information by Fund Type

FUND TYPE: 11 SPECIAL REVENUE FUND
 DEPARTMENT: 70 FISH AND GAME PRESERVATION

		PRIOR YR ACTUAL	CURRENT YR APPROVED BUDGET	DEPARTMENT REQUEST	CAO RECOMMENDED BUDGET	DIFFERENCE
TYPE: R REVENUE						
CLASS CLASS TITLE						
03	REV: FINE, FORFEITURE & PENALTIES	3,023	2,500	0	6,000	3,500
04	REV: USE OF MONEY & PROPERTY	1,160	750	0	1,000	250
20	REV: OTHER FINANCING SOURCES	0	8,000	0	0	-8,000
22	FUND BALANCE	0	6,000	0	7,000	1,000
TYPE: R SUBTOTAL		4,182	17,250	0	14,000	-3,250
TYPE: E EXPENDITURE						
CLASS CLASS TITLE						
40	SERVICE & SUPPLIES	6,135	17,250	0	14,000	-3,250
50	OTHER CHARGES	39	0	0	0	0
TYPE: E SUBTOTAL		6,174	17,250	0	14,000	-3,250
FUND TYPE:	11 SUBTOTAL	1,992	0	0	0	0
DEPARTMENT:	70 SUBTOTAL	1,992	0	0	0	0