

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 001-000 2003/04		TRA 001-001 2003/04		TRA 001-002 2003/04		TRA 001-003 2003/04		TRA 001-004 2003/04		TRA 001-005 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	32,269,961	Current Year's AV	6,151,573	Current Year's AV	349,285	Current Year's AV	2,029,720
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	31,826,905	Previous Year's AV	5,415,405	Previous Year's AV	403,929	Previous Year's AV	1,935,650
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	443,056	Net Change in A.V.	736,168	Net Change in A.V.	-54,644	Net Change in A.V.	94,070
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	4,430.56	Increment	7,361.68	Increment	-546.44	Increment	940.70
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.3256%	<b>County General Fund</b>	29.5059%	<b>County General Fund</b>	29.5059%	<b>County General Fund</b>	29.5059%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.5460%	Accum Capital Outlay	0.6119%	Accum Capital Outlay	0.6119%	Accum Capital Outlay	0.6119%
				Cnty Water Agency	0.8620%	Cnty Water Agency	0.9661%	Cnty Water Agency	0.9661%	Cnty Water Agency	0.9661%
				CSA #7	1.7734%	CSA #7	1.9876%	CSA #7	1.9876%	CSA #7	1.9876%
				City of Placerville	5.5188%	City of Placerville	3.8996%	City of Placerville	3.8996%	City of Placerville	3.8996%
				EID	5.8791%	EID	6.5893%	EID	6.5893%	EID	6.5893%
				El Dorado Cnty Fire	22.0752%	El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.5983%
				Placerville Elemntry	18.2842%	Placerville Elemntry	20.4929%	Placerville Elemntry	20.4929%	Placerville Elemntry	20.4929%
				El Dorado High	12.2418%	El Dorado High	13.7206%	El Dorado High	13.7206%	El Dorado High	13.7206%
				Los Rios Community	4.9548%	Los Rios Community	4.9028%	Los Rios Community	4.9028%	Los Rios Community	4.9028%
				Cnty School Services	1.5391%	Cnty School Services	1.7250%	Cnty School Services	1.7250%	Cnty School Services	1.7250%
				Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 001-006 2003/04		TRA 001-007 2003/04		TRA 001-008 2003/04		TRA 001-009 2003/04		TRA 001-010 2003/04		TRA 001-011 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	29,309,164	Current Year's AV	9,972,606	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	25,829,149	Previous Year's AV	8,381,742	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	3,480,015	Net Change in A.V.	1,590,864	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	34,800.15	Increment	15,908.64	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	29.5059%	<b>County General Fund</b>	29.5059%	CLOSED/DELETED TRA	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Accum Capital Outlay	0.6119%	Accum Capital Outlay	0.6119%	Total	100.0000%
						Cnty Water Agency	0.9661%	Cnty Water Agency	0.9661%		
						CSA #7	1.9876%	CSA #7	1.9876%		
						City of Placerville	3.8996%	City of Placerville	3.8996%		
						EID	6.5893%	EID	6.5893%		
						El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.5983%		
						Placerville Elemntry	20.4929%	Placerville Elemntry	20.4929%		
						El Dorado High	13.7206%	El Dorado High	13.7206%		
						Los Rios Community	4.9028%	Los Rios Community	4.9028%		
						Cnty School Services	1.7250%	Cnty School Services	1.7250%		
						Total	100.0000%	Total	100.0000%		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 001-012 2003/04		TRA 001-013 2003/04		TRA 001-014 2003/04		TRA 001-015 2003/04		TRA 001-016 2003/04		TRA 001-017 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	8,722	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	8,722	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	31.5873%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6551%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Cnty Water Agency	1.0343%				
						CSA #7	2.1278%				
						City of Placerville	4.1747%				
						El Dorado Cnty Fire	16.6986%				
						Placerville Elemntry	21.9385%				
						El Dorado High	14.6884%				
						Los Rios Community	5.2486%				
						Cnty School Services	1.8467%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

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For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 001-018		TRA 001-019		TRA 001-020		TRA 001-021		TRA 001-022		TRA 001-023	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 001-024		TRA 001-025		TRA 001-026		TRA 001-027		TRA 001-028		TRA 001-029	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	37,804,822	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	35,284,549	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	2,520,273	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	25,202.73	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	30.0195%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6226%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Cnty Water Agency	0.9829%				
						CSA #7	2.0222%				
						City of Placerville	3.9674%				
						EID	6.7039%				
						El Dorado Cnty Fire	15.8698%				
						Mother Lode Elemtry	19.1092%				
						El Dorado High	13.9594%				
						Los Rios Community	4.9881%				
						Cnty School Services	1.7550%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 001-030		TRA 001-031		TRA 001-032		TRA 001-033		TRA 001-034		TRA 001-035	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	2,923,720	Current Year's AV	165,258	Current Year's AV	0	Current Year's AV	30,054,020	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	2,806,626	Previous Year's AV	162,019	Previous Year's AV	0	Previous Year's AV	27,711,653	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	117,094	Net Change in A.V.	3,239	Net Change in A.V.	0	Net Change in A.V.	2,342,367	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	1,170.94	Increment	32.39	Increment	0.00	Increment	23,423.67	Increment	0.00
<b>County General Fund</b>	29.8538%	<b>County General Fund</b>	30.0661%	<b>County General Fund</b>	29.5059%	<b>County General Fund</b>	29.5059%	<b>County General Fund</b>	30.0195%	CLOSED/DELETED	100.0000%
Accum Capital Outlay	0.6192%	Accum Capital Outlay	0.6083%	Accum Capital Outlay	0.6119%	Accum Capital Outlay	0.6119%	Accum Capital Outlay	0.6226%	TRA	
Cnty Water Agency	0.9775%	Cnty Water Agency	0.9602%	Cnty Water Agency	0.9661%	Cnty Water Agency	0.9661%	Cnty Water Agency	0.9829%	Total	<u>100.0000%</u>
CSA #7	1.5138%	CSA #7	1.9756%	CSA #7	1.9876%	CSA #7	1.9876%	CSA #7	2.0222%		
City of Placerville	3.9456%	City of Placerville	3.9225%	City of Placerville	3.8996%	City of Placerville	3.8996%	City of Placerville	3.9674%		
EID	6.6670%	EID	5.6216%	EID	6.5893%	EID	6.5893%	EID	6.7039%		
El Dorado Cnty Fire	15.7824%	El Dorado Cnty Fire	15.6902%	El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.8698%		
Mother Lode Elemntry	19.0040%	Placerville Elemntry	20.0159%	Placerville Elemntry	20.4929%	Placerville Elemntry	20.4929%	Placerville Elemntry	19.1092%		
El Dorado High	13.8825%	El Dorado High	14.2541%	El Dorado High	13.7206%	El Dorado High	13.7206%	El Dorado High	13.9594%		
Los Rios Community	4.9606%	Los Rios Community	5.0934%	Los Rios Community	4.9028%	Los Rios Community	4.9028%	Los Rios Community	4.9881%		
Cnty School Services	2.7936%	Cnty School Services	1.7921%	Cnty School Services	1.7250%	Cnty School Services	1.7250%	Cnty School Services	1.7550%		
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 001-036		TRA 001-037		TRA 001-038		TRA 001-039		TRA 001-040		TRA 001-041	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	678,333	Current Year's AV	5,434,277	Current Year's AV	0	Current Year's AV	84,140	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	671,073	Previous Year's AV	4,768,699	Previous Year's AV	0	Previous Year's AV	399,342	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	7,260	Net Change in A.V.	665,578	Net Change in A.V.	0	Net Change in A.V.	-315,202	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	72.60	Increment	6,655.78	Increment	0.00	Increment	-3,152.02	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	30.0195%	<b>County General Fund</b>	29.8220%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.3540%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Accum Capital Outlay	0.6226%	Accum Capital Outlay	0.6185%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.5258%	Total	<u>100.0000%</u>
		Cnty Water Agency	0.9829%	Cnty Water Agency	0.9765%			CSA #7	1.7079%		
		CSA #7	2.0222%	CSA #7	2.0089%			City of Placerville	3.3509%		
		City of Placerville	3.9674%	City of Placerville	3.9414%			EID	5.6621%		
		EID	6.7039%	EID	6.6598%			El Dorado Cnty Fire	29.7747%		
		El Dorado Cnty Fire	15.8698%	El Dorado Cnty Fire	15.7654%			Placerville Elemntry	16.1395%		
		Mother Lode Elemtry	19.1092%	Mother Lode Elemtry	18.9836%			El Dorado High	11.7899%		
		El Dorado High	13.9594%	El Dorado High	13.8676%			Los Rios Community	4.2129%		
		Los Rios Community	4.9881%	Los Rios Community	5.6128%			Cnty School Services	1.4823%		
		Cnty School Services	1.7550%	Cnty School Services	1.7435%			Total	<u>100.0000%</u>		
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>						

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## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 001-042		TRA 001-043		TRA 001-044		TRA 001-045		TRA 001-046		TRA 001-047	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	460,417,738	Current Year's AV	14,438,311	Current Year's AV	861,481	Current Year's AV	475,028	Current Year's AV	3,511,598
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	444,946,840	Previous Year's AV	13,025,368	Previous Year's AV	625,440	Previous Year's AV	466,400	Previous Year's AV	3,053,484
Net Change in A.V.	0	Net Change in A.V.	15,470,898	Net Change in A.V.	1,412,943	Net Change in A.V.	236,041	Net Change in A.V.	8,628	Net Change in A.V.	458,114
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	154,708.98	Increment	14,129.43	Increment	2,360.41	Increment	86.28	Increment	4,581.14
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	29.5059%	<b>County General Fund</b>	26.6450%	<b>County General Fund</b>	26.1575%	<b>County General Fund</b>	26.4580%	<b>County General Fund</b>	26.4580%
Total	<u>100.0000%</u>	Accum Capital Outlay	0.6119%	Accum Capital Outlay	0.6100%	Accum Capital Outlay	0.6140%	Accum Capital Outlay	0.5470%	Accum Capital Outlay	0.5470%
		Cnty Water Agency	0.9661%	Cnty Water Agency	0.9650%	Cnty Water Agency	0.9720%	Cnty Water Agency	0.8660%	Cnty Water Agency	0.8660%
		CSA #7	1.9876%	CSA #7	1.8900%	CSA #7	1.9060%	CSA #7	1.6960%	CSA #7	1.6960%
		City of Placerville	3.8996%	City of Placerville	3.8192%	City of Placerville	3.7387%	City of Placerville	3.8674%	City of Placerville	3.8674%
		EID	6.5893%	EID	7.4780%	EID	7.2625%	EID	7.3450%	EID	7.3450%
		El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.8698%	El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.4696%	El Dorado Cnty Fire	15.4696%
		Placerville Elemntry	20.4929%	Mother Lode Elemtry	20.0650%	Placerville Elemntry	21.5000%	Placerville Elemntry	21.5000%	Placerville Elemntry	21.5000%
		El Dorado High	13.7206%	El Dorado High	14.6560%	El Dorado High	14.3930%	El Dorado High	14.3930%	El Dorado High	14.3930%
		Los Rios Community	4.9028%	Los Rios Community	5.2380%	Los Rios Community	5.1440%	Los Rios Community	5.1440%	Los Rios Community	5.1440%
		Cnty School Services	1.7250%	Cnty School Services	2.7640%	Cnty School Services	2.7140%	Cnty School Services	2.7140%	Cnty School Services	2.7140%
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 001-048		TRA 001-049		TRA 001-050		TRA 001-051		TRA 001-052		TRA 001-053	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	249,790	Current Year's AV	1,248,114	Current Year's AV	329,624	Current Year's AV	306,788	Current Year's AV	166,595	Current Year's AV	1,494,222
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	244,893	Previous Year's AV	1,066,813	Previous Year's AV	323,167	Previous Year's AV	300,774	Previous Year's AV	163,330	Previous Year's AV	396,914
Net Change in A.V.	4,897	Net Change in A.V.	181,301	Net Change in A.V.	6,457	Net Change in A.V.	6,014	Net Change in A.V.	3,265	Net Change in A.V.	1,097,308
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	48.97	Increment	1,813.01	Increment	64.57	Increment	60.14	Increment	32.65	Increment	10,973.08
<b>County General Fund</b>	26.4580%	<b>County General Fund</b>	26.4640%	<b>County General Fund</b>	25.3360%	<b>County General Fund</b>	26.4640%	<b>County General Fund</b>	25.5656%	<b>County General Fund</b>	25.2546%
Accum Capital Outlay	0.5470%	Accum Capital Outlay	0.6060%	Accum Capital Outlay	0.5800%	Accum Capital Outlay	0.6050%	Accum Capital Outlay	0.6230%	Accum Capital Outlay	0.6030%
Cnty Water Agency	0.8660%	Cnty Water Agency	0.9580%	Cnty Water Agency	0.9170%	Cnty Water Agency	0.9580%	Cnty Water Agency	0.9870%	Cnty Water Agency	0.9540%
CSA #7	1.6960%	CSA #7	1.8770%	CSA #7	1.7980%	CSA #7	1.8780%	CSA #7	1.9340%	CSA #7	1.8700%
City of Placerville	3.8674%	City of Placerville	19.0000%	City of Placerville	20.2740%	City of Placerville	19.0000%	City of Placerville	19.0000%	City of Placerville	19.0000%
EID	7.3450%	EID	7.3440%	EID	7.3440%	EID	7.3440%	EID	7.4780%	EID	4.0000%
El Dorado Cnty Fire	15.4696%	Placerville Elemntry	21.4183%	Placerville Elemntry	21.4183%	Placerville Elemntry	21.4183%	Mother Lode Elemntry	20.7677%	Placerville Elemntry	24.2447%
Placerville Elemntry	21.5000%	El Dorado High	15.0586%	El Dorado High	15.0586%	El Dorado High	15.0586%	El Dorado High	15.1709%	El Dorado High	16.2325%
El Dorado High	14.3930%	Los Rios Community	5.3809%	Los Rios Community	5.3809%	Los Rios Community	5.3809%	Los Rios Community	5.4210%	Los Rios Community	5.8004%
Los Rios Community	5.1440%	Cnty School Services	1.8932%	Cnty School Services	1.8932%	Cnty School Services	1.8932%	Cnty School Services	3.0528%	Cnty School Services	2.0408%
Cnty School Services	2.7140%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%
Total	100.0000%										

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 001-054		TRA 001-055		TRA 001-056		TRA 001-057		TRA 002-001		TRA 002-002	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	3,907,538	Current Year's AV	39,824	Current Year's AV	400,815	Current Year's AV	19,174	Current Year's AV	2,445,595	Current Year's AV	,265,571,785
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	4,342,054	Previous Year's AV	39,044	Previous Year's AV	392,961	Previous Year's AV	18,799	Previous Year's AV	2,440,156	Previous Year's AV	,093,100,316
Net Change in A.V.	-434,516	Net Change in A.V.	780	Net Change in A.V.	7,854	Net Change in A.V.	375	Net Change in A.V.	5,439	Net Change in A.V.	,172,471,469
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	-4,345.16	Increment	7.80	Increment	78.54	Increment	3.75	Increment	54.39	Increment	1,724,714.69
<b>County General Fund</b>	25.5656%	<b>County General Fund</b>	25.5663%	<b>County General Fund</b>	26.4640%	<b>County General Fund</b>	32.4115%	<b>County General Fund</b>	33.7430%	<b>County General Fund</b>	29.4669%
Accum Capital Outlay	0.6230%	Accum Capital Outlay	0.6230%	Accum Capital Outlay	0.6050%	Accum Capital Outlay	0.6109%	Accum Capital Outlay	0.6898%	Accum Capital Outlay	0.6111%
Cnty Water Agency	0.9870%	Cnty Water Agency	0.9870%	Cnty Water Agency	0.9580%	Cnty Water Agency	0.9645%	Cnty Water Agency	1.0890%	Cnty Water Agency	0.9648%
CSA #7	1.9340%	CSA #7	1.9340%	CSA #7	1.8780%	CSA #7	1.9842%	CSA #3-Mosquito Abat	0.7632%	CSA #3-Mosquito Abat	0.6761%
City of Placerville	19.0000%	City of Placerville	19.0000%	City of Placerville	3.8000%	City of Placerville	3.8000%	City of SLT	24.3355%	City of SLT	21.9744%
EID	7.4780%	EID	7.4780%	EID	7.3440%	EID	2.6670%	Happy Homestead Cem.	0.5839%	South Tahoe PUD	11.4167%
Mother Lode Elemtry	20.7677%	Mother Lode Elemtry	20.7670%	El Dorado Cnty Fire	15.2000%	El Dorado Cnty Fire	15.2000%	Tahoe Joint RCD	0.1086%	Happy Homestead Cem.	0.5173%
El Dorado High	15.1709%	El Dorado High	15.1709%	Placerville Elemntry	21.5000%	Gold Trail Elementry	19.0304%	Lake Tahoe Unified	29.6134%	Tahoe Joint RCD	0.0962%
Los Rios Community	5.4210%	Los Rios Community	5.4210%	El Dorado High	14.3930%	El Dorado High	15.7321%	Lake Tahoe College	7.1291%	Lake Tahoe Unified	26.2355%
Cnty School Services	3.0528%	Cnty School Services	3.0528%	Los Rios Community	5.1440%	Los Rios Community	5.6215%	Cnty School Services	1.9445%	Lake Tahoe College	6.3158%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Cnty School Services	2.7140%	Cnty School Services	1.9779%	Total	<u>100.0000%</u>	Cnty School Services	1.7252%
				Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 002-003 2003/04		TRA 002-004 2003/04		TRA 002-005 2003/04		TRA 002-006 2003/04		TRA 002-007 2003/04		TRA 002-009 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	553,122,074	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	377,276,726	Previous Year's AV	0
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>175,845,348</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>1,758,453.48</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b> 29.1657% Accum Capital Outlay 0.6049% Cnty Water Agency 0.9550% CSA #3-Mosquito Abat 0.6692% City of SLT 21.7499% South Tahoe PUD 11.3000% Happy Homestead Cem. 0.5120% Tahoe Joint RCD 0.0953% Lake Tahoe Unified 25.9675% Lake Tahoe College 6.2513% Cnty School Services 2.7292% Total <u>100.0000%</u>	CLOSED/DELETED TRA	100.0000%	
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		Total	<u>100.0000%</u>	

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 002-010 2003/04		TRA 002-011 2003/04		TRA 054-000 2003/04		TRA 054-001 2003/04		TRA 054-002 2003/04		TRA 054-003 2003/04	
Current Year's AV	5,849,394	Current Year's AV	0	Current Year's AV	195,888	Current Year's AV	10,872,218	Current Year's AV	209,712	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	5,758,845	Previous Year's AV	0	Previous Year's AV	189,399	Previous Year's AV	10,292,019	Previous Year's AV	204,032	Previous Year's AV	0
Net Change in A.V.	90,549	Net Change in A.V.	0	Net Change in A.V.	6,489	Net Change in A.V.	580,199	Net Change in A.V.	5,680	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	905.49	Increment	0.00	Increment	64.89	Increment	5,801.99	Increment	56.80	Increment	0.00
<b>County General Fund</b>	27.9197%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	40.2767%	<b>County General Fund</b>	30.0968%	<b>County General Fund</b>	39.9186%	CLOSED/DELETED TRA	100.0000%
Accum Capital Outlay	0.5790%	Total	<u>100.0000%</u>	Road District Tax	4.0418%	Road District Tax	3.0202%	Road District Tax	4.0059%	Total	<u>100.0000%</u>
Cnty Water Agency	0.9142%			Accum Capital Outlay	0.8353%	Accum Capital Outlay	0.6242%	Accum Capital Outlay	0.8279%		
CSA #3-Mosquito Abat	0.6406%			Cnty Water Agency	1.3187%	Cnty Water Agency	0.9855%	Cnty Water Agency	1.3070%		
City of SLT	20.8207%			CSA #7	2.7132%	CSA #7	2.0274%	CSA #7	2.6890%		
South Tahoe PUD	16.0698%			Buckeye Elementary	22.5209%	EID	6.7212%	Buckeye Elementary	22.3207%		
Happy Homestead Cem.	0.4901%			El Dorado High	18.7290%	El Dorado Cnty Fire	13.9536%	El Dorado High	18.5626%		
Tahoe Joint RCD	0.0912%			Los Rios Community	6.6925%	Holiday Lakes CSD	3.9295%	Los Rios Community	6.6330%		
Lake Tahoe Unified	24.8581%			Cnty School Services	2.8719%	Buckeye Elementary	16.8289%	Cnty School Services	3.7353%		
Lake Tahoe College	5.9843%			Total	<u>100.0000%</u>	El Dorado High	13.9954%	Total	<u>100.0000%</u>		
Cnty School Services	1.6323%					Los Rios Community	5.0010%				
Total	<u>100.0000%</u>					Cnty School Services	2.8163%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-004		TRA 054-005		TRA 054-006		TRA 054-007		TRA 054-008		TRA 054-009	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	69,745,372	Current Year's AV	0	Current Year's AV	575,209,622	Current Year's AV	0	Current Year's AV	492,207,162
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-2,856,000	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	40,881,233	Previous Year's AV	0	Previous Year's AV	470,129,938	Previous Year's AV	0	Previous Year's AV	460,179,125
Net Change in A.V.	0	Net Change in A.V.	28,864,139	Net Change in A.V.	0	Net Change in A.V.	107,935,684	Net Change in A.V.	0	Net Change in A.V.	32,028,037
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	288,641.39	Increment	0.00	Increment	1,079,356.84	Increment	0.00	Increment	320,280.37
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.6263%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.3030%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.8858%
Total	<u>100.0000%</u>	Road District Tax	2.6718%	Total	<u>100.0000%</u>	Road District Tax	2.6320%	Total	<u>100.0000%</u>	Road District Tax	2.8987%
		Accum Capital Outlay	0.5532%			Accum Capital Outlay	0.5453%			Accum Capital Outlay	0.5991%
		Cnty Water Agency	0.8721%			Cnty Water Agency	0.8610%			Cnty Water Agency	0.9458%
		CSA #7	1.7925%			CSA #7	1.7659%			CSA #7	1.9458%
		EID	5.9452%			EID	5.7281%			EID	6.4508%
		EDH County Wtr/Fire	18.2872%			EDH County Wtr/Fire	17.5318%			Cameron Park CSD	21.1873%
		Springfld Meadow CSD	6.3051%			El Dorado Hills CSD	10.4647%			Buckeye Elementary	16.1517%
		Buckeye Elementary	16.5431%			Buckeye Elementary	14.9002%			El Dorado High	13.4322%
		El Dorado High	13.7577%			El Dorado High	12.4034%			Los Rios Community	4.7998%
		Los Rios Community	4.9161%			Los Rios Community	4.4322%			Cnty School Services	2.7030%
		Cnty School Services	1.7297%			Cnty School Services	2.4324%			Total	<u>100.0000%</u>
		Total	<u>100.0000%</u>			Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-010 2003/04		TRA 054-011 2003/04		TRA 054-012 2003/04		TRA 054-013 2003/04		TRA 054-014 2003/04		TRA 054-015 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	9,539,665	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	8,961,126	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	578,539	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	5,785.39	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	31.7092%	<b>County General Fund</b>	34.0877%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1820%	Road District Tax	3.4207%	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6576%	Accum Capital Outlay	0.7070%		
						Cnty Water Agency	1.0382%	Cnty Water Agency	1.1161%		
						CSA #7	2.1360%	CSA #7	2.2963%		
						El Dorado Cnty Fire	14.7011%	El Dorado Cnty Fire	15.8038%		
						Hillwood CSD	6.9777%	Buckeye Elementary	19.0603%		
						Buckeye Elementary	17.7304%	El Dorado High	15.8511%		
						El Dorado High	14.7451%	Los Rios Community	5.6641%		
						Los Rios Community	5.2689%	Cnty School Services	1.9929%		
						Cnty School Services	1.8538%	Total	<u>100.0000%</u>		
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-016 2003/04		TRA 054-017 2003/04		TRA 054-018 2003/04		TRA 054-019 2003/04		TRA 054-020 2003/04		TRA 054-021 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	51,000	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	50,000	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,000	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	10.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	30.2853%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.0391%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6281%				
						Cnty Water Agency	0.9916%				
						CSA #7	2.0401%				
						El Dorado Cnty Fire	14.0409%				
						Lakeview CSD	10.0917%				
						Buckeye Elementary	16.9341%				
						El Dorado High	14.0829%				
						Los Rios Community	5.0323%				
						Cnty School Services	2.8339%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-022		TRA 054-023		TRA 054-024		TRA 054-025		TRA 054-026		TRA 054-027	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-028		TRA 054-029		TRA 054-030		TRA 054-031		TRA 054-032		TRA 054-033	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-034		TRA 054-035		TRA 054-036		TRA 054-037		TRA 054-038		TRA 054-039	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-040 2003/04		TRA 054-041 2003/04		TRA 054-042 2003/04		TRA 054-043 2003/04		TRA 054-044 2003/04		TRA 054-045 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	19,742,362	Current Year's AV	4,735,483	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	18,492,387	Previous Year's AV	3,844,604	Previous Year's AV	0
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>1,249,975</u>	Net Change in A.V. For Increment calc:	<u>890,879</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>12,499.75</u>	Increment	<u>8,908.79</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.1957%	<b>County General Fund</b>	26.3521%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.8293%	Road District Tax	2.6443%	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.5858%	Accum Capital Outlay	0.5475%		
						Cnty Water Agency	0.9235%	Cnty Water Agency	0.8631%		
						CSA #7	1.8981%	CSA #7	1.7740%		
						EDH County Wtr/Fire	19.3651%	EID	5.8863%		
						Marble Mountain CSD	5.9784%	EDH County Wtr/Fire	18.0988%		
						Buckeye Elementary	17.5181%	Marble Mountain CSD	6.2401%		
						El Dorado High	14.5686%	Buckeye Elementary	16.3726%		
						Los Rios Community	5.2058%	El Dorado High	13.6159%		
						Cnty School Services	2.9316%	Los Rios Community	4.8654%		
						Total	<u>100.0000%</u>	Cnty School Services	2.7399%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-046		TRA 054-047		TRA 054-048		TRA 054-049		TRA 054-050		TRA 054-051	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	507,851	Current Year's AV	2,636,954	Current Year's AV	0	Current Year's AV	38,785,268	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	544,671	Previous Year's AV	2,586,544	Previous Year's AV	0	Previous Year's AV	34,460,810	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	-36,820	Net Change in A.V.	50,410	Net Change in A.V.	0	Net Change in A.V.	4,324,458	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	-368.20	Increment	504.10	Increment	0.00	Increment	43,244.58	Increment	0.00
<b>County General Fund</b>	29.1113%	<b>County General Fund</b>	34.0877%	<b>County General Fund</b>	34.0877%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.1924%	CLOSED/DELETED TRA	100.0000%
Road District Tax	2.9454%	Road District Tax	3.4207%	Road District Tax	3.4207%	Total	<u>100.0000%</u>	Road District Tax	2.6284%	Total	<u>100.0000%</u>
Accum Capital Outlay	0.6087%	Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.7070%			Accum Capital Outlay	0.5432%		
Cnty Water Agency	0.9610%	Cnty Water Agency	1.1161%	Cnty Water Agency	1.1161%			Cnty Water Agency	0.8576%		
CSA #7	1.9772%	CSA #7	2.2963%	CSA #7	2.2963%			CSA #7	1.7644%		
EID	6.5547%	El Dorado Cnty Fire	15.8038%	El Dorado Cnty Fire	15.8038%			EID	5.8493%		
EDH County Wtr/Fire	20.1577%	Buckeye Elementary	19.0603%	Buckeye Elementary	19.0603%			EDH County Wtr/Fire	17.9884%		
Buckeye Elementary	16.4118%	El Dorado High	15.8511%	El Dorado High	15.8511%			El Dorado Hills CSD	10.5479%		
El Dorado High	13.6486%	Los Rios Community	5.6641%	Los Rios Community	5.6641%			Buckeye Elementary	14.6456%		
Los Rios Community	4.8771%	Cnty School Services	1.9929%	Cnty School Services	1.9929%			El Dorado High	12.1797%		
Cnty School Services	2.7465%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Los Rios Community	4.3522%		
Total	<u>100.0000%</u>							Cnty School Services	2.4509%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-052 2003/04		TRA 054-053 2003/04		TRA 054-054 2003/04		TRA 054-055 2003/04		TRA 054-056 2003/04		TRA 054-057 2003/04	
Current Year's AV	4,657,131	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	4,131,098	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	526,033	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	5,260.33	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
<b>County General Fund</b>	32.0538%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.2094%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%
Accum Capital Outlay	0.6633%										
Cnty Water Agency	1.0472%										
CSA #7	2.1544%										
EDH County Wtr/Fire	19.9964%										
Buckeye Elementary	17.6961%										
El Dorado High	14.8723%										
Los Rios Community	5.3143%										
Cnty School Services	2.9928%										
Total	100.0000%										

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-058 2003/04		TRA 054-059 2003/04		TRA 054-060 2003/04		TRA 054-061 2003/04		TRA 054-062 2003/04		TRA 054-063 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	609,829	Current Year's AV	332,580	Current Year's AV	4,079,547
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	579,542	Previous Year's AV	233,394	Previous Year's AV	3,613,912
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>30,287</u>	Net Change in A.V. For Increment calc:	<u>99,186</u>	Net Change in A.V. For Increment calc:	<u>465,635</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>302.87</u>	Increment	<u>991.86</u>	Increment	<u>4,656.35</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	31.3805%	<b>County General Fund</b>	33.7392%	<b>County General Fund</b>	31.3805%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1414%	Road District Tax	3.3775%	Road District Tax	3.1414%
						Accum Capital Outlay	0.6492%	Accum Capital Outlay	0.6980%	Accum Capital Outlay	0.6492%
						Cnty Water Agency	1.0250%	Cnty Water Agency	1.1020%	Cnty Water Agency	1.0250%
						CSA #7	2.1087%	CSA #7	2.2672%	CSA #7	2.1087%
						EID	6.9908%	El Dorado Cnty Fire	15.6040%	EID	6.9908%
						El Dorado Cnty Fire	14.5132%	Buckeye Elementary	18.8194%	El Dorado Cnty Fire	14.5132%
						Buckeye Elementary	17.5038%	El Dorado High	15.6508%	Buckeye Elementary	17.5038%
						El Dorado High	14.5567%	Los Rios Community	5.5925%	El Dorado High	14.5567%
						Los Rios Community	5.2015%	Cnty School Services	3.1494%	Los Rios Community	5.2015%
						Cnty School Services	2.9292%	Total	<u>100.0000%</u>	Cnty School Services	2.9292%
						Total	<u>100.0000%</u>			Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-064		TRA 054-065		TRA 054-066		TRA 054-067		TRA 054-068		TRA 054-069	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	110,076,446	Current Year's AV	0	Current Year's AV	0	Current Year's AV	4,304,834	Current Year's AV	78,888,592	Current Year's AV	1,449,978
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	105,045,318	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	4,157,519	Previous Year's AV	73,718,370	Previous Year's AV	1,431,675
Net Change in A.V.	5,031,128	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	147,315	Net Change in A.V.	5,170,222	Net Change in A.V.	18,303
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	50,311.28	Increment	0.00	Increment	0.00	Increment	1,473.15	Increment	51,702.22	Increment	183.03
<b>County General Fund</b>	29.3250%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	30.6527%	<b>County General Fund</b>	28.6888%	<b>County General Fund</b>	34.4453%
Road District Tax	2.9369%	Total	100.0000%	Total	100.0000%	Road District Tax	3.0760%	Road District Tax	2.8790%	Road District Tax	3.4482%
Accum Capital Outlay	0.6069%					Accum Capital Outlay	0.6357%	Accum Capital Outlay	0.5950%	Accum Capital Outlay	0.7126%
Cnty Water Agency	0.9582%					Cnty Water Agency	1.0037%	Cnty Water Agency	0.9394%	Cnty Water Agency	1.1251%
CSA #7	1.9714%					CSA #7	2.0649%	CSA #7	1.9326%	CSA #7	2.3147%
EID	6.5357%					El Dorado Cnty Fire	14.2113%	EID	6.4068%	El Dorado Hills CSD	13.8376%
EDH County Wtr/Fire	20.0993%					Cameron Estates CSD	10.0766%	El Dorado Cnty Fire	13.3009%	Buckeye Elementary	19.2133%
Buckeye Elementary	16.3643%					Buckeye Elementary	17.1397%	Cameron Estates CSD	9.4310%	El Dorado High	15.9783%
El Dorado High	13.6091%					El Dorado High	14.2539%	Buckeye Elementary	16.0416%	Los Rios Community	5.7096%
Los Rios Community	4.8629%					Los Rios Community	5.0934%	El Dorado High	13.3407%	Cnty School Services	3.2153%
Cnty School Services	2.7303%					Cnty School Services	1.7921%	Los Rios Community	4.7670%	Total	100.0000%
Total	100.0000%					Total	100.0000%	Cnty School Services	1.6772%		
								Total	100.0000%		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-070		TRA 054-071		TRA 054-072		TRA 054-073		TRA 054-074		TRA 054-075	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	10,381,251	Current Year's AV	0	Current Year's AV	2,928,599	Current Year's AV	0	Current Year's AV	2,894,531
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	8,892,057	Previous Year's AV	0	Previous Year's AV	2,749,352	Previous Year's AV	0	Previous Year's AV	2,830,967
Net Change in A.V.	0	Net Change in A.V.	1,489,194	Net Change in A.V.	0	Net Change in A.V.	179,247	Net Change in A.V.	0	Net Change in A.V.	63,564
For Increment calc:	<u>0</u>	For Increment calc:	<u>1,489,194</u>	For Increment calc:	<u>0</u>	For Increment calc:	<u>179,247</u>	For Increment calc:	<u>0</u>	For Increment calc:	<u>63,564</u>
Increment	<u>0.00</u>	Increment	<u>14,891.94</u>	Increment	<u>0.00</u>	Increment	<u>1,792.47</u>	Increment	<u>0.00</u>	Increment	<u>635.64</u>
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.4463%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	31.3805%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	33.7392%
Total	<u>100.0000%</u>	Road District Tax	2.8546%	Total	<u>100.0000%</u>	Road District Tax	3.1414%	Total	<u>100.0000%</u>	Road District Tax	3.3775%
		Accum Capital Outlay	0.5900%			Accum Capital Outlay	0.6492%			Accum Capital Outlay	0.6980%
		Cnty Water Agency	0.9314%			Cnty Water Agency	1.0250%			Cnty Water Agency	1.1020%
		CSA #7	1.9162%			CSA #7	2.1087%			CSA #7	2.2672%
		EDH County Wtr/Fire	19.5364%			EID	6.9908%			El Dorado Cnty Fire	15.6040%
		El Dorado Hills CSD	10.2014%			El Dorado Cnty Fire	14.5132%			Buckeye Elementary	18.8194%
		Buckeye Elementary	15.9060%			Buckeye Elementary	17.5038%			El Dorado High	15.6508%
		El Dorado High	13.2279%			El Dorado High	14.5567%			Los Rios Community	5.5925%
		Los Rios Community	4.7267%			Los Rios Community	5.2015%			Cnty School Services	3.1494%
		Cnty School Services	1.6631%			Cnty School Services	2.9292%			Total	<u>100.0000%</u>
		Total	<u>100.0000%</u>			Total	<u>100.0000%</u>				



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-076		TRA 054-077		TRA 054-078		TRA 054-079		TRA 054-080		TRA 054-081	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	975,048	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	908,002	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	67,046	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	670.46	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
<b>County General Fund</b>	31.3805%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	3.1414%	TRA		TRA		TRA		TRA		TRA	
Accum Capital Outlay	0.6492%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	1.0250%										
CSA #7	2.1087%										
EID	6.9908%										
El Dorado Cnty Fire	14.5132%										
Buckeye Elementary	17.5038%										
El Dorado High	14.5567%										
Los Rios Community	5.2015%										
Cnty School Services	2.9292%										
Total	<u>100.0000%</u>										

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-082		TRA 054-083		TRA 054-084		TRA 054-085		TRA 054-086		TRA 054-087	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	7,638,144	Current Year's AV	0	Current Year's AV	3,269,078	Current Year's AV	0	Current Year's AV	21,292,521
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	7,217,324	Previous Year's AV	0	Previous Year's AV	3,006,246	Previous Year's AV	0	Previous Year's AV	20,214,852
Net Change in A.V.	0	Net Change in A.V.	420,820	Net Change in A.V.	0	Net Change in A.V.	262,832	Net Change in A.V.	0	Net Change in A.V.	1,077,669
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	4,208.20	Increment	0.00	Increment	2,628.32	Increment	0.00	Increment	10,776.69
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	31.3805%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	31.8034%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.8653%
Total	<u>100.0000%</u>	Road District Tax	3.1414%	Total	<u>100.0000%</u>	Road District Tax	3.1880%	Total	<u>100.0000%</u>	Road District Tax	2.8967%
		Accum Capital Outlay	0.6492%			Accum Capital Outlay	0.6588%			Accum Capital Outlay	0.5987%
		Cnty Water Agency	1.0250%			Cnty Water Agency	1.0402%			Cnty Water Agency	0.9451%
		CSA #7	2.1087%			CSA #7	2.1400%			CSA #7	1.9445%
		EID	6.9908%			Diamond Springs Fire	20.9909%			EID	6.4462%
		El Dorado Cnty Fire	14.5132%			Buckeye Elementary	17.7632%			Diamond Springs Fire	22.2565%
		Buckeye Elementary	17.5038%			El Dorado High	14.7724%			Buckeye Elementary	16.1403%
		El Dorado High	14.5567%			Los Rios Community	5.2786%			El Dorado High	13.4227%
		Los Rios Community	5.2015%			Cnty School Services	2.3645%			Los Rios Community	4.7964%
		Cnty School Services	2.9292%			Total	<u>100.0000%</u>			Cnty School Services	1.6876%
		Total	<u>100.0000%</u>							Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-088		TRA 054-089		TRA 054-090		TRA 054-091		TRA 054-092		TRA 054-093	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	103,428	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	101,401	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	2,027	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	20.27	Increment	0.00	Increment	0.00
<b>County General Fund</b>	28.8858%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	33.7392%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	2.8987%	TRA		TRA		Road District Tax	3.3775%	TRA		TRA	
Accum Capital Outlay	0.5991%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6980%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	0.9458%					Cnty Water Agency	1.1020%				
CSA #7	1.9458%					CSA #7	2.2672%				
EID	6.4508%					El Dorado Cnty Fire	15.6040%				
Cameron Park CSD	21.1873%					Buckeye Elementary	18.8194%				
Buckeye Elementary	16.1517%					El Dorado High	15.6508%				
El Dorado High	13.4322%					Los Rios Community	5.5925%				
Los Rios Community	4.7998%					Cnty School Services	3.1494%				
Cnty School Services	2.7030%					Total	<u>100.0000%</u>				
Total	<u>100.0000%</u>										

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-094		TRA 054-095		TRA 054-096		TRA 054-097		TRA 054-098		TRA 054-099	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	19,960,848	Current Year's AV	0	Current Year's AV	873,347	Current Year's AV	16,700,758	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	18,695,736	Previous Year's AV	0	Previous Year's AV	854,018	Previous Year's AV	14,751,616	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	1,265,112	Net Change in A.V.	0	Net Change in A.V.	19,329	Net Change in A.V.	1,949,142	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	12,651.12	Increment	0.00	Increment	193.29	Increment	19,491.42	Increment	0.00
<b>CLOSED/DELETED TRA</b>		<b>County General Fund</b>		<b>CLOSED/DELETED TRA</b>		<b>County General Fund</b>		<b>County General Fund</b>		<b>CLOSED/DELETED TRA</b>	
	100.0000%		31.6764%		100.0000%		31.3279%		31.3279%		100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.1787%	Total	<u>100.0000%</u>	Road District Tax	3.1438%	Road District Tax	3.1438%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.6570%			Accum Capital Outlay	0.6497%	Accum Capital Outlay	0.6497%		
		Cnty Water Agency	1.0372%			Cnty Water Agency	1.0258%	Cnty Water Agency	1.0258%		
		CSA #7	2.1338%			CSA #7	2.1104%	CSA #7	2.1104%		
		EID	7.0739%			EID	6.9961%	EID	6.9961%		
		El Dorado Cnty Fire	14.6859%			El Dorado Cnty Fire	14.5243%	El Dorado Cnty Fire	14.5243%		
		Buckeye Elementary	17.7120%			Buckeye Elementary	17.5172%	Buckeye Elementary	17.5172%		
		El Dorado High	14.7298%			El Dorado High	14.5678%	El Dorado High	14.5678%		
		Los Rios Community	5.2634%			Los Rios Community	5.2055%	Los Rios Community	5.2055%		
		Cnty School Services	1.8519%			Cnty School Services	2.9315%	Cnty School Services	2.9315%		
		Total	<u>100.0000%</u>			Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-100 2003/04		TRA 054-101 2003/04		TRA 054-102 2003/04		TRA 054-103 2003/04		TRA 054-104 2003/04		TRA 054-105 2003/04	
Current Year's AV	0	Current Year's AV	283,034,457	Current Year's AV	0	Current Year's AV	96,962,225	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	260,077,379	Previous Year's AV	0	Previous Year's AV	89,647,649	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	22,957,078	Net Change in A.V.	0	Net Change in A.V.	7,314,576	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	229,570.78	Increment	0.00	Increment	73,145.76	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	32.3665%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.5398%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.2481%	Total	<u>100.0000%</u>	Road District Tax	2.6633%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.6713%			Accum Capital Outlay	0.5504%				
		Cnty Water Agency	1.0598%			Cnty Water Agency	0.8690%				
		CSA #7	0.0008%			CSA #7	1.7878%				
		EID	7.2270%			EID	5.9269%				
		El Dorado Cnty Fire	15.0060%			EDH County Wtr/Fire	18.2271%				
		Buckeye Elementary	18.0986%			El Dorado Hills CSD	9.9491%				
		El Dorado High	15.0513%			Buckeye Elementary	14.8400%				
		Los Rios Community	5.3783%			El Dorado High	12.3414%				
		Cnty School Services	1.8923%			Los Rios Community	4.4100%				
		Total	<u>100.0000%</u>			Cnty School Services	1.8952%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-106		TRA 054-107		TRA 054-108		TRA 054-109		TRA 054-110		TRA 054-111	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	39,668,921	Current Year's AV	30,297,516	Current Year's AV	0	Current Year's AV	10,200,495	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	36,542,947	Previous Year's AV	35,773,445	Previous Year's AV	0	Previous Year's AV	9,415,333	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	3,125,974	Net Change in A.V.	-5,475,929	Net Change in A.V.	0	Net Change in A.V.	785,162	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	31,259.74	Increment	-54,759.29	Increment	0.00	Increment	7,851.62	Increment	0.00	Increment	0.00
<b>County General Fund</b>	26.1924%	<b>County General Fund</b>	26.1924%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	30.6106%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	2.6284%	Road District Tax	2.6284%	TRA		Road District Tax	3.0718%	TRA		TRA	
Accum Capital Outlay	0.5432%	Accum Capital Outlay	0.5432%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6349%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	0.8576%	Cnty Water Agency	0.8576%			Cnty Water Agency	1.0023%				
CSA #7	1.7644%	CSA #7	1.7644%			CSA #7	2.0620%				
EID	5.8493%	EID	5.8493%			El Dorado Cnty Fire	14.1918%				
EDH County Wtr/Fire	17.9884%	EDH County Wtr/Fire	17.9884%			Lakeview CSD	10.2002%				
El Dorado Hills CSD	10.5479%	El Dorado Hills CSD	10.5479%			Buckeye Elementary	17.1161%				
Buckeye Elementary	14.6456%	Buckeye Elementary	14.6456%			El Dorado High	14.2343%				
El Dorado High	12.1797%	El Dorado High	12.1797%			Los Rios Community	5.0864%				
Los Rios Community	4.3522%	Los Rios Community	4.3522%			Cnty School Services	1.7896%				
Cnty School Services	2.4509%	Cnty School Services	2.4509%			Total	<u>100.0000%</u>				
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-112 2003/04		TRA 054-113 2003/04		TRA 054-114 2003/04		TRA 054-115 2003/04		TRA 054-116 2003/04		TRA 054-117 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	34,536,467	Current Year's AV	10,690,208	Current Year's AV	16
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	31,315,920	Previous Year's AV	9,907,934	Previous Year's AV	16
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>3,220,547</u>	Net Change in A.V. For Increment calc:	<u>782,274</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>32,205.47</u>	Increment	<u>7,822.74</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.6919%	<b>County General Fund</b>	28.4027%	<b>County General Fund</b>	36.6250%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.6785%	Road District Tax	2.8503%	Road District Tax	3.6875%
						Accum Capital Outlay	0.5536%	Accum Capital Outlay	0.5891%	Accum Capital Outlay	0.7500%
						Cnty Water Agency	0.8740%	Cnty Water Agency	0.9300%	Cnty Water Agency	1.1875%
						CSA #7	1.7981%	CSA #7	1.9133%	CSA #7	2.5000%
						EID	5.9608%	EID	6.3429%	EID	8.1875%
						EDH County Wtr/Fire	18.3314%	El Dorado Cnty Fire	13.1682%	Buckeye Elementary	20.5000%
						El Dorado Hills CSD	9.6874%	Cameron Estates CSD	9.3370%	El Dorado High	17.0625%
						Buckeye Elementary	14.9249%	Buckeye Elementary	15.8816%	Los Rios Community	6.0625%
						El Dorado High	12.4120%	El Dorado High	13.2076%	Cnty School Services	3.4375%
						Los Rios Community	4.4352%	Los Rios Community	4.7195%	Total	<u>100.0000%</u>
						Cnty School Services	1.6522%	Cnty School Services	2.6578%		
						Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-118		TRA 054-119		TRA 054-120		TRA 054-121		TRA 054-122		TRA 054-123	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	6,556,422	Current Year's AV	24,525	Current Year's AV	0	Current Year's AV	0	Current Year's AV	59,092,536
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	5,956,780	Previous Year's AV	29,156	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	54,015,619
Net Change in A.V.	0	Net Change in A.V.	599,642	Net Change in A.V.	-4,631	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	5,076,917
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	5,996.42	Increment	-46.31	Increment	0.00	Increment	0.00	Increment	50,769.17
<b>CLOSED/DELETED</b> 100.0000%		<b>County General Fund</b> 28.1644%		<b>County General Fund</b> 32.6114%		<b>CLOSED/DELETED</b> 100.0000%		<b>CLOSED/DELETED</b> 100.0000%		<b>County General Fund</b> 26.7472%	
TRA		Road District Tax 2.8263%		Road District Tax 3.1297%		TRA		TRA		Road District Tax 2.6841%	
Total <u>100.0000%</u>		Accum Capital Outlay 0.5841%		Accum Capital Outlay 0.6714%		Total <u>100.0000%</u>		Total <u>100.0000%</u>		Accum Capital Outlay 0.5547%	
		Cnty Water Agency 0.9222%		Cnty Water Agency 1.0626%						Cnty Water Agency 0.8758%	
		CSA #7 1.8972%		CSA #7 2.0821%						CSA #7 1.8018%	
		EID 6.2897%		EID 7.1808%						EID 5.9732%	
		El Dorado Cnty Fire 13.0577%		El Dorado Cnty Fire 14.6448%						EDH County Wtr/Fire 18.3694%	
		Connie Lane CSD 11.0868%		Buckeye Elementary 16.8967%						El Dorado Hills CSD 9.5920%	
		Buckeye Elementary 15.7483%		El Dorado High 14.0501%						Buckeye Elementary 14.9559%	
		El Dorado High 13.0968%		Los Rios Community 5.0207%						El Dorado High 12.4378%	
		Los Rios Community 4.6799%		Cnty School Services 2.6497%						Los Rios Community 4.4444%	
		Cnty School Services 1.6466%		Total <u>100.0000%</u>						Cnty School Services 1.5637%	
		Total <u>100.0000%</u>								Total <u>100.0000%</u>	



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-124		TRA 054-125		TRA 054-126		TRA 054-127		TRA 054-128		TRA 054-129	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	131,762,951	Current Year's AV	40,393,092	Current Year's AV	31,914,358	Current Year's AV	21,115,682	Current Year's AV	456,316	Current Year's AV	593,067
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	124,005,931	Previous Year's AV	37,557,585	Previous Year's AV	29,581,842	Previous Year's AV	19,807,884	Previous Year's AV	433,721	Previous Year's AV	581,278
Net Change in A.V.	7,757,020	Net Change in A.V.	2,835,507	Net Change in A.V.	2,332,516	Net Change in A.V.	1,307,798	Net Change in A.V.	22,595	Net Change in A.V.	11,789
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	77,570.20	Increment	28,355.07	Increment	23,325.16	Increment	13,077.98	Increment	225.95	Increment	117.89
<b>County General Fund</b>	29.1817%	<b>County General Fund</b>	26.1924%	<b>County General Fund</b>	29.1817%	<b>County General Fund</b>	31.6764%	<b>County General Fund</b>	32.5950%	<b>County General Fund</b>	32.5940%
Road District Tax	2.9284%	Road District Tax	2.6284%	Road District Tax	2.9284%	Road District Tax	3.1787%	Road District Tax	3.1280%	Road District Tax	3.1280%
Accum Capital Outlay	0.6052%	Accum Capital Outlay	0.5432%	Accum Capital Outlay	0.6052%	Accum Capital Outlay	0.6570%	Accum Capital Outlay	0.6710%	Accum Capital Outlay	0.6710%
Cnty Water Agency	0.9555%	Cnty Water Agency	0.8576%	Cnty Water Agency	0.9555%	Cnty Water Agency	1.0372%	Cnty Water Agency	1.0620%	Cnty Water Agency	1.0620%
CSA #7	1.9658%	CSA #7	1.7644%	CSA #7	1.9658%	CSA #7	2.1338%	CSA #7	2.0810%	CSA #7	2.0810%
EID	6.5169%	EID	5.8493%	EID	6.5169%	EID	7.0739%	EID	4.1890%	EID	6.7030%
Cameron Park CSD	21.4044%	EDH County Wtr/Fire	17.9884%	Cameron Park CSD	21.4044%	El Dorado Cnty Fire	14.6859%	El Dorado Cnty Fire	14.6370%	El Dorado Cnty Fire	13.6750%
Buckeye Elementary	16.3172%	El Dorado Hills CSD	10.5479%	Buckeye Elementary	16.3172%	Buckeye Elementary	17.7120%	Buckeye Elementary	18.2180%	Hillwood CSD	1.4360%
El Dorado High	13.5699%	Buckeye Elementary	14.6456%	El Dorado High	13.5699%	El Dorado High	14.7298%	El Dorado High	15.1490%	Buckeye Elementary	16.9110%
Los Rios Community	4.8489%	El Dorado High	12.1797%	Los Rios Community	4.8489%	Los Rios Community	5.2634%	Los Rios Community	5.4140%	El Dorado High	14.0620%
Cnty School Services	1.7061%	Los Rios Community	4.3522%	Cnty School Services	1.7061%	Cnty School Services	1.8519%	Cnty School Services	2.8560%	Los Rios Community	5.0250%
Total	100.0000%	Cnty School Services	2.4509%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Cnty School Services	2.6520%
		Total	100.0000%							Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-130		TRA 054-131		TRA 054-132		TRA 054-133		TRA 054-134		TRA 054-135	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	65,000	Current Year's AV	2,078,201	Current Year's AV	0	Current Year's AV	0	Current Year's AV	5,072,913	Current Year's AV	961,581,172
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	16,677	Previous Year's AV	219,981	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	4,739,283	Previous Year's AV	743,641,261
Net Change in A.V.	48,323	Net Change in A.V.	1,858,220	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	333,630	Net Change in A.V.	217,939,911
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	483.23	Increment	18,582.20	Increment	0.00	Increment	0.00	Increment	3,336.30	Increment	2,179,399.11
<b>County General Fund</b>	32.7090%	<b>County General Fund</b>	26.6483%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	32.3668%	<b>County General Fund</b>	26.1914%
Road District Tax	3.1390%	Road District Tax	2.6742%	TRA		TRA		Road District Tax	3.2481%	Road District Tax	2.6287%
Accum Capital Outlay	0.6730%	Accum Capital Outlay	0.5527%	Total	100.0000%	Total	100.0000%	Accum Capital Outlay	0.6713%	Accum Capital Outlay	0.5433%
Cnty Water Agency	1.0660%	Cnty Water Agency	0.8725%					Cnty Water Agency	1.0598%	Cnty Water Agency	0.8577%
CSA #7	2.0880%	CSA #7	1.7951%					EID	7.2282%	CSA #7	1.7646%
EID	4.0000%	EID	5.9511%					El Dorado Cnty Fire	15.0061%	EID	5.8500%
El Dorado Cnty Fire	14.6880%	EDH County Wtr/Fire	18.3015%					Buckeye Elementary	18.0982%	EDH County Wtr/Fire	17.9904%
Buckeye Elementary	18.1289%	El Dorado Hills CSD	10.7315%					El Dorado High	15.0510%	El Dorado Hills CSD	10.5479%
El Dorado High	15.8511%	Buckeye Elementary	13.1598%					Los Rios Community	5.3782%	Buckeye Elementary	14.6710%
Los Rios Community	5.6641%	El Dorado High	12.3917%					Cnty School Services	1.8923%	El Dorado High	12.1811%
Cnty School Services	1.9929%	Los Rios Community	4.4280%					Total	100.0000%	Los Rios Community	4.3527%
Total	100.0000%	Cnty School Services	2.4936%							Cnty School Services	2.4212%
		Total	100.0000%							Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-136 2003/04		TRA 054-137 2003/04		TRA 054-138 2003/04		TRA 054-141 2003/04		TRA 054-142 2003/04		TRA 054-143 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	14,524,670	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-806,950	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	14,409,342	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	922,278	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	9,222.78	Increment	0.00	Increment	0.00
<b>CLOSED/DELETED TRA</b>	<b>100.0000%</b>	<b>County General Fund</b>	<b>28.4463%</b>	<b>CLOSED/DELETED TRA</b>	<b>100.0000%</b>	<b>County General Fund</b>	<b>23.5080%</b>	<b>County General Fund</b>	<b>40.4860%</b>	<b>County General Fund</b>	<b>29.5850%</b>
Total	<u>100.0000%</u>	Road District Tax	2.8546%	Total	<u>100.0000%</u>	Road District Tax	2.6209%	Road District Tax	4.0628%	Road District Tax	2.9689%
		Accum Capital Outlay	0.5900%			Accum Capital Outlay	0.5416%	Accum Capital Outlay	0.8397%	Accum Capital Outlay	0.6136%
		Cnty Water Agency	0.9314%			Cnty Water Agency	0.8547%	Cnty Water Agency	1.3256%	Cnty Water Agency	0.9687%
		CSA #7	1.9162%			CSA #7	1.7589%	CSA #7	2.7273%	CSA #7	1.9929%
		EDH County Wtr/Fire	19.5364%			EID	5.8329%	Buckeye Elementary	22.6380%	EID	6.6069%
		El Dorado Hills CSD	10.2014%			EDH County Wtr/Fire	17.9374%	El Dorado High	18.8264%	EDH County Wtr/Fire	20.3184%
		Buckeye Elementary	15.9060%			El Dorado Hills CSD	10.0000%	Los Rios Community	6.7273%	Buckeye Elementary	16.5427%
		El Dorado High	13.2279%			Buckeye Elementary	16.5427%	Cnty School Services	2.3669%	El Dorado High	13.7574%
		Los Rios Community	4.7267%			El Dorado High	13.7574%	Total	<u>100.0000%</u>	Los Rios Community	4.9159%
		Cnty School Services	1.6631%			Los Rios Community	4.9159%			Cnty School Services	1.7296%
		Total	<u>100.0000%</u>			Cnty School Services	1.7296%			Total	<u>100.0000%</u>
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-146		TRA 054-147		TRA 054-150		TRA 054-151		TRA 054-154		TRA 054-155	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	11,485,376	Current Year's AV	116,087	Current Year's AV	0	Current Year's AV	0	Current Year's AV	375,322	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	11,091,464	Previous Year's AV	113,811	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	368,692	Previous Year's AV	0
Net Change in A.V.	393,912	Net Change in A.V.	2,276	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	6,630	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	3,939.12	Increment	22.76	Increment	0.00	Increment	0.00	Increment	66.30	Increment	0.00
<b>County General Fund</b>	34.0877%	<b>County General Fund</b>	37.2110%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	32.6114%	CLOSED/DELETED	100.0000%
Road District Tax	3.4207%	Road District Tax	3.7338%	TRA		TRA		Road District Tax	3.1297%	TRA	
Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.7717%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6714%	Total	<u>100.0000%</u>
Cnty Water Agency	1.1161%	Cnty Water Agency	1.2186%					Cnty Water Agency	1.0626%		
CSA #7	2.2963%	CSA #7	2.5063%					CSA #7	2.0821%		
El Dorado Cnty Fire	15.8038%	EID	4.0000%					EID	7.1808%		
Buckeye Elementary	19.0603%	Buckeye Elementary	22.6380%					El Dorado Cnty Fire	14.6448%		
El Dorado High	15.8511%	El Dorado High	18.8264%					Buckeye Elementary	16.8967%		
Los Rios Community	5.6641%	Los Rios Community	6.7273%					El Dorado High	14.0501%		
Cnty School Services	1.9929%	Cnty School Services	2.3669%					Los Rios Community	5.0207%		
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>					Cnty School Services	2.6497%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-156		TRA 054-157		TRA 054-158		TRA 054-159		TRA 054-160		TRA 054-161	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	2,110,971	Current Year's AV	0	Current Year's AV	0	Current Year's AV	36,544,045	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	2,069,580	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	25,966,744	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	41,391	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	10,577,301	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	413.91	Increment	0.00	Increment	0.00	Increment	105,773.01	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	34.8640%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.5948%	<b>County General Fund</b>	32.3668%
Total	<u>100.0000%</u>	Road District Tax	3.4986%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1240%	Road District Tax	3.2481%
		Accum Capital Outlay	0.7231%					Accum Capital Outlay	0.6612%	Accum Capital Outlay	0.6713%
		Cnty Water Agency	1.1415%					Cnty Water Agency	1.0391%	Cnty Water Agency	1.0598%
		CSA #7	2.3486%					EID	4.0000%	EID	7.2282%
		El Dorado Cnty Fire	16.1637%					El Dorado Cnty Fire	14.0061%	El Dorado Cnty Fire	15.0061%
		Buckeye Elementary	17.2170%					Cameron Park CSD	8.1551%	Buckeye Elementary	18.0982%
		El Dorado High	16.2121%					Buckeye Elementary	18.0982%	El Dorado High	15.0510%
		Los Rios Community	5.7931%					El Dorado High	15.0510%	Los Rios Community	5.3782%
		Cnty School Services	2.0383%					Los Rios Community	5.3782%	Cnty School Services	1.8923%
		Total	<u>100.0000%</u>					Cnty School Services	1.8923%	Total	<u>100.0000%</u>
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-162		TRA 054-163		TRA 054-164		TRA 054-165		TRA 054-166		TRA 054-167	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	11,807,777	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	6,511,568	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	5,296,209	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	52,962.09	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	32.3665%	<b>County General Fund</b>	30.0968%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.2481%	Road District Tax	3.0202%
								Accum Capital Outlay	0.6713%	Accum Capital Outlay	0.6242%
								Cnty Water Agency	1.0598%	Cnty Water Agency	0.9855%
								CSA #7	0.0008%	CSA #7	2.0274%
								EID	7.2270%	EID	6.7212%
								El Dorado Cnty Fire	15.0060%	El Dorado Cnty Fire	13.9536%
								Buckeye Elementary	18.0986%	Holiday Lakes CSD	3.9295%
								El Dorado High	15.0513%	Buckeye Elementary	16.8289%
								Los Rios Community	5.3783%	El Dorado High	13.9954%
								Cnty School Services	1.8923%	Los Rios Community	5.0010%
								Total	<u>100.0000%</u>	Cnty School Services	2.8163%
										Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-168		TRA 054-169		TRA 054-170		TRA 054-171		TRA 054-172		TRA 054-173	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	16,577,860	Current Year's AV	23,415,186	Current Year's AV	1,655,369	Current Year's AV	0	Current Year's AV	0	Current Year's AV	68,371,535
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	15,226,505	Previous Year's AV	22,008,490	Previous Year's AV	1,373,814	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	61,638,799
Net Change in A.V.	1,351,355	Net Change in A.V.	1,406,696	Net Change in A.V.	281,555	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	6,732,736
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	13,513.55	Increment	14,066.96	Increment	2,815.55	Increment	0.00	Increment	0.00	Increment	67,327.36
<b>County General Fund</b>	31.7092%	<b>County General Fund</b>	34.0877%	<b>County General Fund</b>	31.3805%	<b>County General Fund</b>	28.4463%	<b>County General Fund</b>	28.8858%	<b>County General Fund</b>	32.3665%
Road District Tax	3.1820%	Road District Tax	3.4207%	Road District Tax	3.1414%	Road District Tax	2.8546%	Road District Tax	2.8987%	Road District Tax	3.2481%
Accum Capital Outlay	0.6576%	Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.6492%	Accum Capital Outlay	0.5900%	Accum Capital Outlay	0.5991%	Accum Capital Outlay	0.6713%
Cnty Water Agency	1.0382%	Cnty Water Agency	1.1161%	Cnty Water Agency	1.0250%	Cnty Water Agency	0.9314%	Cnty Water Agency	0.9458%	Cnty Water Agency	1.0598%
CSA #7	2.1360%	CSA #7	2.2963%	CSA #7	2.1087%	CSA #7	1.9162%	CSA #7	1.9458%	CSA #7	0.0008%
El Dorado Cnty Fire	14.7011%	El Dorado Cnty Fire	15.8038%	EID	6.9908%	EDH County Wtr/Fire	19.5364%	EID	6.4508%	EID	7.2270%
Hillwood CSD	6.9777%	Buckeye Elementary	19.0603%	El Dorado Cnty Fire	14.5132%	El Dorado Hills CSD	10.2014%	Cameron Park CSD	21.1873%	El Dorado Cnty Fire	15.0060%
Buckeye Elementary	17.7304%	El Dorado High	15.8511%	Buckeye Elementary	17.5038%	Buckeye Elementary	15.9060%	Buckeye Elementary	16.1517%	Buckeye Elementary	18.0986%
El Dorado High	14.7451%	Los Rios Community	5.6641%	El Dorado High	14.5567%	El Dorado High	13.2279%	El Dorado High	13.4322%	El Dorado High	15.0513%
Los Rios Community	5.2689%	Cnty School Services	1.9929%	Los Rios Community	5.2015%	Los Rios Community	4.7267%	Los Rios Community	4.7998%	Los Rios Community	5.3783%
Cnty School Services	1.8538%	Total	100.0000%	Cnty School Services	2.9292%	Cnty School Services	1.6631%	Cnty School Services	2.7030%	Cnty School Services	1.8923%
Total	100.0000%			Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-174		TRA 054-175		TRA 054-176		TRA 054-177		TRA 054-178		TRA 054-179	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	318,250	Current Year's AV	0	Current Year's AV	0	Current Year's AV	21,306,314	Current Year's AV	0	Current Year's AV	69,928
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	315,305	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	19,256,833	Previous Year's AV	0	Previous Year's AV	68,558
Net Change in A.V.	2,945	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	2,049,481	Net Change in A.V.	0	Net Change in A.V.	1,370
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	29.45	Increment	0.00	Increment	0.00	Increment	20,494.81	Increment	0.00	Increment	13.70
<b>County General Fund</b>	29.1817%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	34.0877%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	37.1291%
Road District Tax	2.9284%	TRA		TRA		Road District Tax	3.4207%	TRA		Road District Tax	3.7259%
Accum Capital Outlay	0.6052%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.7070%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.7700%
Cnty Water Agency	0.9555%					Cnty Water Agency	1.1161%			Cnty Water Agency	1.2157%
CSA #7	1.9658%					CSA #7	2.2963%			CSA #7	2.5011%
EID	6.5169%					El Dorado Cnty Fire	15.8038%			EID	8.2916%
Cameron Park CSD	21.4044%					Buckeye Elementary	19.0603%			Buckeye Elementary	20.7610%
Buckeye Elementary	16.3172%					El Dorado High	15.8511%			El Dorado High	17.2654%
El Dorado High	13.5699%					Los Rios Community	5.6641%			Los Rios Community	6.1695%
Los Rios Community	4.8489%					Cnty School Services	1.9929%			Cnty School Services	2.1707%
Cnty School Services	1.7061%					Total	<u>100.0000%</u>			Total	<u>100.0000%</u>
Total	<u>100.0000%</u>										



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-180		TRA 054-181		TRA 054-182		TRA 054-183		TRA 054-184		TRA 054-185	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	11,630,028	Current Year's AV	15,776,413	Current Year's AV	523,670	Current Year's AV	1,721,420	Current Year's AV	2,660,518	Current Year's AV	2,913,120
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	2,856,000
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	10,246,536	Previous Year's AV	14,019,616	Previous Year's AV	422,376	Previous Year's AV	1,503,766	Previous Year's AV	2,608,358	Previous Year's AV	0
Net Change in A.V.	1,383,492	Net Change in A.V.	1,756,797	Net Change in A.V.	101,294	Net Change in A.V.	217,654	Net Change in A.V.	52,160	Net Change in A.V.	57,120
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	13,834.92	Increment	17,567.97	Increment	1,012.94	Increment	2,176.54	Increment	521.60	Increment	571.20
<b>County General Fund</b>	32.6114%	<b>County General Fund</b>	32.6114%	<b>County General Fund</b>	32.3665%	<b>County General Fund</b>	34.0877%	<b>County General Fund</b>	26.6919%	<b>County General Fund</b>	26.3030%
Road District Tax	3.1297%	Road District Tax	3.1297%	Road District Tax	3.2481%	Road District Tax	3.4207%	Road District Tax	2.6785%	Road District Tax	2.6320%
Accum Capital Outlay	0.6714%	Accum Capital Outlay	0.6714%	Accum Capital Outlay	0.6713%	Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.5536%	Accum Capital Outlay	0.5453%
Cnty Water Agency	1.0626%	Cnty Water Agency	1.0626%	Cnty Water Agency	1.0598%	Cnty Water Agency	1.1161%	Cnty Water Agency	0.8740%	Cnty Water Agency	0.8610%
CSA #7	2.0821%	CSA #7	2.0821%	CSA #7	0.0008%	CSA #7	2.2963%	CSA #7	1.7981%	CSA #7	1.7659%
EID	7.1808%	EID	7.1808%	EID	7.2270%	El Dorado Cnty Fire	15.8038%	EID	5.9608%	EID	5.7281%
El Dorado Cnty Fire	14.6448%	El Dorado Cnty Fire	14.6448%	El Dorado Cnty Fire	15.0060%	Buckeye Elementary	19.0603%	EDH County Wtr/Fire	18.3314%	EDH County Wtr/Fire	17.5318%
Buckeye Elementary	16.8967%	Buckeye Elementary	16.8967%	Buckeye Elementary	18.0986%	El Dorado High	15.8511%	El Dorado Hills CSD	9.6874%	El Dorado Hills CSD	10.4647%
El Dorado High	14.0501%	El Dorado High	14.0501%	El Dorado High	15.0513%	Los Rios Community	5.6641%	Buckeye Elementary	14.9249%	Buckeye Elementary	14.9002%
Los Rios Community	5.0207%	Los Rios Community	5.0207%	Los Rios Community	5.3783%	Cnty School Services	1.9929%	El Dorado High	12.4120%	El Dorado High	12.4034%
Cnty School Services	2.6497%	Cnty School Services	2.6497%	Cnty School Services	1.8923%	Total	100.0000%	Los Rios Community	4.4352%	Los Rios Community	4.4322%
Total	100.0000%	Total	100.0000%	Total	100.0000%			Cnty School Services	1.6522%	Cnty School Services	2.4324%
								Total	100.0000%	Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 054-186		TRA 055-001		TRA 055-002		TRA 055-003		TRA 055-004		TRA 055-005	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	821,224	Current Year's AV	0	Current Year's AV	4,834,566	Current Year's AV	3,246,144	Current Year's AV	45,162,393	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	806,950	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	4,878,474	Previous Year's AV	2,950,414	Previous Year's AV	42,647,885	Previous Year's AV	0
Net Change in A.V.	14,274	Net Change in A.V.	0	Net Change in A.V.	-43,908	Net Change in A.V.	295,730	Net Change in A.V.	2,514,508	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	142.74	Increment	0.00	Increment	-439.08	Increment	2,957.30	Increment	25,145.08	Increment	0.00
<b>County General Fund</b>	23.5080%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	38.1182%	<b>County General Fund</b>	28.6333%	<b>County General Fund</b>	30.1769%	CLOSED/DELETED TRA	100.0000%
Road District Tax	2.6209%	Total	<u>100.0000%</u>	Road District Tax	3.8252%	Road District Tax	2.8734%	Road District Tax	3.0283%	Total	<u>100.0000%</u>
Accum Capital Outlay	0.5416%			Accum Capital Outlay	0.7906%	Accum Capital Outlay	0.5938%	Accum Capital Outlay	0.6259%		
Cnty Water Agency	0.8547%			Cnty Water Agency	1.2481%	Cnty Water Agency	0.9375%	Cnty Water Agency	0.9881%		
CSA #7	1.7589%			CSA #7	2.5678%	CSA #7	1.9288%	CSA #7	2.0328%		
EID	5.8329%			Camino Elementary	25.8240%	EID	6.3944%	EID	6.7391%		
EDH County Wtr/Fire	17.9374%			El Dorado High	17.7254%	El Dorado Cnty Fire	18.4887%	El Dorado Cnty Fire	15.1538%		
El Dorado Hills CSD	10.0000%			Los Rios Community	6.3338%	Camino Elementary	19.3982%	Camino Elementary	20.4440%		
Buckeye Elementary	16.5427%			Cnty School Services	3.5669%	El Dorado High	13.3148%	El Dorado High	14.0326%		
El Dorado High	13.7574%			Total	<u>100.0000%</u>	Los Rios Community	4.7578%	Los Rios Community	5.0143%		
Los Rios Community	4.9159%					Cnty School Services	2.6793%	Cnty School Services	1.7642%		
Cnty School Services	1.7296%					Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		
Total	<u>100.0000%</u>										

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 055-006		TRA 055-007		TRA 055-008		TRA 055-009		TRA 055-010		TRA 055-011	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	337,880	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	337,737	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	143	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	1.43	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
<b>County General Fund</b>	32.6587%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	33.6059%	CLOSED/DELETED	100.0000%
Road District Tax	3.2773%	TRA		TRA		TRA		Road District Tax	3.3724%	TRA	
Accum Capital Outlay	0.6773%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6970%	Total	<u>100.0000%</u>
Cnty Water Agency	1.0693%							Cnty Water Agency	1.1003%		
CSA #7	2.2000%							CSA #7	2.2638%		
Georgetwn Divide PUD	14.3227%							Mosquito Fire Dist	11.8377%		
Camino Elementary	22.1253%							Camino Elementary	22.7671%		
El Dorado High	15.1867%							El Dorado High	15.6271%		
Los Rios Community	5.4267%							Los Rios Community	5.5841%		
Cnty School Services	3.0560%							Cnty School Services	3.1446%		
Total	<u>100.0000%</u>							Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 055-012 2003/04		TRA 055-013 2003/04		TRA 055-014 2003/04		TRA 055-015 2003/04		TRA 055-016 2003/04		TRA 055-017 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,683,957	Current Year's AV	24,896,163	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,514,197	Previous Year's AV	23,079,141	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	169,760	Net Change in A.V.	1,817,022	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	1,697.60	Increment	18,170.22	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	35.1279%	<b>County General Fund</b>	26.9939%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.5251%	Road District Tax	2.7088%	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.7285%	Accum Capital Outlay	0.5598%		
						Cnty Water Agency	1.1502%	Cnty Water Agency	0.8838%		
						CSA #7	2.3663%	CSA #7	1.8184%		
						EID	7.8448%	EID	6.0282%		
						Camino Elementary	23.7982%	El Dorado Cnty Fire	13.5552%		
						El Dorado High	16.3349%	Audubon Hills CSD	10.5488%		
						Los Rios Community	5.8370%	Camino Elementary	18.2874%		
						Cnty School Services	3.2871%	El Dorado High	12.5523%		
						Total	<u>100.0000%</u>	Los Rios Community	4.4853%		
								Cnty School Services	1.5781%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 055-018 2003/04		TRA 055-019 2003/04		TRA 055-020 2003/04		TRA 055-021 2003/04		TRA 055-023 2003/04		TRA 055-024 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	9,553,259
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	8,906,034
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>647,225</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>6,472.25</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	33.0072%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	35.1170%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.3123%	Total	<u>100.0000%</u>	Road District Tax	3.5240%
						Accum Capital Outlay	0.6846%			Accum Capital Outlay	0.7283%
						Cnty Water Agency	1.0807%			Cnty Water Agency	1.1498%
						CSA #7	2.2235%			CSA #7	2.3656%
						Georgetown Fire Dist	13.4083%			El Dorado Cnty Fire	9.1068%
						Camino Elementary	22.3615%			Camino Elementary	23.7907%
						El Dorado High	15.3487%			El Dorado High	16.3297%
						Los Rios Community	5.4846%			Los Rios Community	5.8351%
						Cnty School Services	3.0886%			Cnty School Services	2.0530%
						Total	<u>100.0000%</u>			Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 055-025		TRA 055-026		TRA 055-027		TRA 055-028		TRA 055-029		TRA 055-030	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	47,303,222	Current Year's AV	24,549,353	Current Year's AV	219,723,282	Current Year's AV	650,194	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	41,122,683	Previous Year's AV	22,867,781	Previous Year's AV	205,488,915	Previous Year's AV	634,751	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	6,180,539	Net Change in A.V.	1,681,572	Net Change in A.V.	14,234,367	Net Change in A.V.	15,443	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	61,805.39	Increment	16,815.72	Increment	142,343.67	Increment	154.43	Increment	0.00
<b>CLOSED/DELETED</b> 100.0000%		<b>County General Fund</b> 32.5632%		<b>County General Fund</b> 32.3576%		<b>County General Fund</b> 30.1754%		<b>County General Fund</b> 30.1769%		<b>County General Fund</b> 35.1170%	
TRA		Road District Tax	3.2677%	Road District Tax	3.2471%	Road District Tax	3.0281%	Road District Tax	3.0283%	Road District Tax	3.5240%
Total	=====	Accum Capital Outlay	0.6754%	Accum Capital Outlay	0.6711%	Accum Capital Outlay	0.6259%	Accum Capital Outlay	0.6259%	Accum Capital Outlay	0.7283%
		Cnty Water Agency	1.0662%	Cnty Water Agency	1.0595%	Cnty Water Agency	0.9881%	Cnty Water Agency	0.9881%	Cnty Water Agency	1.1498%
		CSA #7	2.1936%	CSA #7	2.1797%	CSA #7	2.0327%	CSA #7	2.0328%	CSA #7	2.3656%
		EID	7.2720%	El Dorado Cnty Fire	16.2488%	EID	6.7099%	EID	6.7391%	El Dorado Cnty Fire	9.1068%
		El Dorado Cnty Fire	8.4446%	Camino Elementary	21.9213%	El Dorado Cnty Fire	15.1530%	El Dorado Cnty Fire	15.1538%	Camino Elementary	23.7907%
		Camino Elementary	22.0606%	El Dorado High	15.0466%	Camino Elementary	20.4597%	Camino Elementary	20.4440%	El Dorado High	16.3297%
		El Dorado High	15.1422%	Los Rios Community	5.3766%	El Dorado High	14.0434%	El Dorado High	14.0326%	Los Rios Community	5.8351%
		Los Rios Community	5.4108%	Cnty School Services	1.8917%	Los Rios Community	5.0182%	Los Rios Community	5.0143%	Cnty School Services	2.0530%
		Cnty School Services	1.9037%	Total	=====	Cnty School Services	1.7656%	Cnty School Services	1.7642%	Total	=====
		Total	=====	Total	=====	Total	=====	Total	=====	Total	=====

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 055-031		TRA 055-032		TRA 055-033		TRA 055-034		TRA 059-000		TRA 059-001	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	7,220	Current Year's AV	0	Current Year's AV	214,924	Current Year's AV	2,354,444	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	7,363	Previous Year's AV	0	Previous Year's AV	219,152	Previous Year's AV	2,122,411	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	-143	Net Change in A.V.	0	Net Change in A.V.	-4,228	Net Change in A.V.	232,033	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	-1.43	Increment	0.00	Increment	-42.28	Increment	2,320.33	Increment	0.00	Increment	0.00
<b>County General Fund</b>	32.6587%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	38.1182%	<b>County General Fund</b>	30.1769%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.2773%	Total	<u>100.0000%</u>	Road District Tax	3.8252%	Road District Tax	3.0283%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Accum Capital Outlay	0.6773%			Accum Capital Outlay	0.7906%	Accum Capital Outlay	0.6259%				
Cnty Water Agency	1.0693%			Cnty Water Agency	1.2481%	Cnty Water Agency	0.9881%				
CSA #7	2.2000%			CSA #7	2.5678%	CSA #7	2.0328%				
Georgetwn Divide PUD	14.3227%			Camino Elementary	25.8240%	EID	6.7391%				
Camino Elementary	22.1253%			El Dorado High	17.7254%	El Dorado Cnty Fire	15.1538%				
El Dorado High	15.1867%			Los Rios Community	6.3338%	Camino Elementary	20.4440%				
Los Rios Community	5.4267%			Cnty School Services	3.5669%	El Dorado High	14.0326%				
Cnty School Services	3.0560%			Total	<u>100.0000%</u>	Los Rios Community	5.0143%				
Total	<u>100.0000%</u>					Cnty School Services	1.7642%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 059-002 2003/04		TRA 059-003 2003/04		TRA 059-004 2003/04		TRA 059-005 2003/04		TRA 059-006 2003/04		TRA 059-007 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	16,868,151	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	16,184,186	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	683,965	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	6,839.65	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	38.7317%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.8868%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.8033%						
				Cnty Water Agency	1.2682%						
				CSA #7	2.6091%						
				Pollock Pines Elem	24.6300%						
				El Dorado High	18.0108%						
				Los Rios Community	6.4358%						
				Cnty School Services	3.6243%						
				Total	<u>100.0000%</u>						



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 059-008		TRA 059-009		TRA 059-010		TRA 059-011		TRA 059-012		TRA 059-013	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,536,264	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,499,780	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	36,484	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	364.84	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	30.9831%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1092%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6426%				
						Cnty Water Agency	1.0145%				
						CSA #7	2.0871%				
						El Dorado Cnty Fire	20.0061%				
						Pollock Pines Elem	19.7025%				
						El Dorado High	14.4075%				
						Los Rios Community	5.1482%				
						Cnty School Services	2.8992%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 059-014		TRA 059-015		TRA 059-016		TRA 059-017		TRA 059-018		TRA 059-019	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	3,507,416
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,930,271
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	577,145
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	5,771.45
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	30.5602%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	3.0667%
										Accum Capital Outlay	0.6338%
										Cnty Water Agency	1.0006%
										CSA #7	2.0586%
										EID	6.8247%
										El Dorado Cnty Fire	15.3462%
										Pollock Pines Elem	19.4336%
										El Dorado High	14.2109%
										Los Rios Community	5.0780%
										Cnty School Services	1.7867%
										Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 059-020		TRA 059-021		TRA 059-022		TRA 059-023		TRA 059-024		TRA 059-025	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 059-026		TRA 059-027		TRA 059-028		TRA 059-029		TRA 059-030		TRA 059-031	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	266,002	Current Year's AV	0	Current Year's AV	0	Current Year's AV	34,958,398	Current Year's AV	0	Current Year's AV	7,488,576
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	260,790	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	31,636,324	Previous Year's AV	0	Previous Year's AV	6,799,981
Net Change in A.V.	5,212	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	3,322,074	Net Change in A.V.	0	Net Change in A.V.	688,595
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	52.12	Increment	0.00	Increment	0.00	Increment	33,220.74	Increment	0.00	Increment	6,885.95
<b>County General Fund</b>	35.6484%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	32.7987%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	30.2356%
Road District Tax	3.5774%	Total	100.0000%	Total	100.0000%	Road District Tax	3.2914%	Total	100.0000%	Road District Tax	3.0342%
Accum Capital Outlay	0.7393%					Accum Capital Outlay	0.6802%			Accum Capital Outlay	0.6271%
Cnty Water Agency	1.1672%					Cnty Water Agency	1.0739%			Cnty Water Agency	0.9900%
CSA #7	2.4014%					CSA #7	2.2094%			CSA #7	2.0368%
EID	7.9610%					El Dorado Cnty Fire	16.4703%			EID	6.7523%
Pollock Pines Elem	22.6692%					Pollock Pines Elem	20.8570%			El Dorado Cnty Fire	15.1833%
El Dorado High	16.5769%					El Dorado High	15.2517%			Pollock Pines Elem	19.2273%
Los Rios Community	5.9234%					Los Rios Community	5.4499%			El Dorado High	14.0600%
Cnty School Services	3.3358%					Cnty School Services	1.9175%			Los Rios Community	5.0241%
Total	100.0000%					Total	100.0000%			Cnty School Services	2.8293%
										Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 059-032		TRA 059-033		TRA 059-034		TRA 059-035		TRA 059-036		TRA 059-037	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	1,304,322	Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,769,672	Current Year's AV	699,605	Current Year's AV	646,896
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	1,200,879	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,723,722	Previous Year's AV	651,843	Previous Year's AV	620,452
Net Change in A.V.	103,443	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	45,950	Net Change in A.V.	47,762	Net Change in A.V.	26,444
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	1,034.43	Increment	0.00	Increment	0.00	Increment	459.50	Increment	477.62	Increment	264.44
<b>County General Fund</b>	38.7317%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	38.7317%	<b>County General Fund</b>	30.9831%	<b>County General Fund</b>	32.4251%
Road District Tax	3.8868%	Total	100.0000%	Total	100.0000%	Road District Tax	3.8868%	Road District Tax	3.1092%	Road District Tax	3.2539%
Accum Capital Outlay	0.8033%					Accum Capital Outlay	0.8033%	Accum Capital Outlay	0.6426%	Accum Capital Outlay	0.6725%
Cnty Water Agency	1.2682%					Cnty Water Agency	1.2682%	Cnty Water Agency	1.0145%	Cnty Water Agency	1.0617%
CSA #7	2.6091%					CSA #7	2.6091%	CSA #7	2.0871%	CSA #7	2.1843%
Pollock Pines Elem	24.6300%					Pollock Pines Elem	24.6300%	El Dorado Cnty Fire	20.0061%	El Dorado Cnty Fire	16.2828%
El Dorado High	18.0108%					El Dorado High	18.0108%	Pollock Pines Elem	19.7025%	Pollock Pines Elem	20.6195%
Los Rios Community	6.4358%					Los Rios Community	6.4358%	El Dorado High	14.4075%	El Dorado High	15.0781%
Cnty School Services	3.6243%					Cnty School Services	3.6243%	Los Rios Community	5.1482%	Los Rios Community	5.3879%
Total	100.0000%					Total	100.0000%	Cnty School Services	2.8992%	Cnty School Services	3.0342%
								Total	100.0000%	Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 059-038		TRA 059-039		TRA 059-040		TRA 059-041		TRA 059-042		TRA 059-043	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	1,413,204	Current Year's AV	3,928,821	Current Year's AV	550,849,908	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	1,414,540	Previous Year's AV	3,748,902	Previous Year's AV	508,160,134	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	-1,336	Net Change in A.V.	179,919	Net Change in A.V.	42,689,774	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	-13.36	Increment	1,799.19	Increment	426,897.74	Increment	0.00	Increment	0.00	Increment	0.00
<b>County General Fund</b>	32.4251%	<b>County General Fund</b>	32.4251%	<b>County General Fund</b>	30.5602%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	3.2539%	Road District Tax	3.2539%	Road District Tax	3.0667%	TRA		TRA		TRA	
Accum Capital Outlay	0.6725%	Accum Capital Outlay	0.6725%	Accum Capital Outlay	0.6338%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
CSA #7	2.1843%	CSA #7	2.1843%	CSA #7	2.0586%						
EID	1.0617%	EID	1.0617%	EID	7.8253%						
El Dorado Cnty Fire	16.2828%	El Dorado Cnty Fire	16.2828%	El Dorado Cnty Fire	15.3462%						
Pollock Pines Elem	20.6195%	Pollock Pines Elem	20.6195%	Pollock Pines Elem	19.4336%						
El Dorado High	15.0781%	El Dorado High	15.0781%	El Dorado High	14.2109%						
Los Rios Community	5.3879%	Los Rios Community	5.3879%	Los Rios Community	5.0780%						
Cnty School Services	3.0342%	Cnty School Services	3.0342%	Cnty School Services	1.7867%						
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 059-044		TRA 059-045		TRA 059-046		TRA 059-047		TRA 059-048		TRA 069-003	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	853,980	Current Year's AV	1,807,304	Current Year's AV	464,100	Current Year's AV	0	Current Year's AV	0	Current Year's AV	9,771,043
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	820,221	Previous Year's AV	1,616,230	Previous Year's AV	200,255	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	8,362,526
Net Change in A.V.	33,759	Net Change in A.V.	191,074	Net Change in A.V.	263,845	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,408,517
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	337.59	Increment	1,910.74	Increment	2,638.45	Increment	0.00	Increment	0.00	Increment	14,085.17
<b>County General Fund</b>	30.5602%	<b>County General Fund</b>	36.1004%	<b>County General Fund</b>	32.3770%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	38.7317%	<b>County General Fund</b>	29.3159%
Road District Tax	3.0667%	Road District Tax	3.6227%	Road District Tax	2.8440%	Total	<u>100.0000%</u>	Road District Tax	3.8868%	Road District Tax	2.9419%
Accum Capital Outlay	0.6338%	Accum Capital Outlay	0.7487%	Accum Capital Outlay	0.6110%			Accum Capital Outlay	0.8033%	Accum Capital Outlay	0.6080%
Cnty Water Agency	1.0006%	Cnty Water Agency	1.1820%	Cnty Water Agency	0.9650%			Cnty Water Agency	1.2682%	Cnty Water Agency	0.9599%
CSA #7	2.0586%	CSA #7	2.4318%	CSA #7	1.8930%			CSA #7	2.6091%	CSA #3-Mosquito Abat	0.6726%
EID	6.8247%	EID	8.0619%	EID	4.0000%			Pollock Pines Elem	24.6300%	CSA #5	1.3309%
El Dorado Cnty Fire	15.3462%	Pollock Pines Elem	22.9565%	El Dorado Cnty Fire	14.4810%			El Dorado High	18.0108%	Tahoe City II	11.6335%
Pollock Pines Elem	19.4336%	El Dorado High	16.7870%	Pollock Pines Elem	21.9213%			Los Rios Community	6.4358%	McKinney Water Dist	18.4843%
El Dorado High	14.2109%	Los Rios Community	5.9985%	El Dorado High	15.0466%			Cnty School Services	3.6243%	Tahoe/Truckee Sanit	1.4099%
Los Rios Community	5.0780%	Cnty School Services	2.1105%	Los Rios Community	3.9694%			Total	<u>100.0000%</u>	Meeks Bay Fire Dist	6.3290%
Cnty School Services	1.7867%	Total	<u>100.0000%</u>	Cnty School Services	1.8917%					Tahoe Joint RCD	0.0957%
Total	<u>100.0000%</u>			Total	<u>100.0000%</u>					Tahoe/Truckee Unif	21.3472%
										Los Rios Community	4.8712%
										Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 069-005		TRA 069-007		TRA 069-010		TRA 069-013		TRA 069-014		TRA 069-015	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	264,641,297	Current Year's AV	0	Current Year's AV	4,115,308	Current Year's AV	215,474	Current Year's AV	186,365,163
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	243,529,556	Previous Year's AV	0	Previous Year's AV	2,488,569	Previous Year's AV	211,254	Previous Year's AV	171,145,137
Net Change in A.V.	0	Net Change in A.V.	21,111,741	Net Change in A.V.	0	Net Change in A.V.	1,626,739	Net Change in A.V.	4,220	Net Change in A.V.	15,220,026
For Increment calc:	<u>0</u>	For Increment calc:	<u>21,111,741</u>	For Increment calc:	<u>0</u>	For Increment calc:	<u>1,626,739</u>	For Increment calc:	<u>4,220</u>	For Increment calc:	<u>15,220,026</u>
Increment	<u>0.00</u>	Increment	<u>211,117.41</u>	Increment	<u>0.00</u>	Increment	<u>16,267.39</u>	Increment	<u>42.20</u>	Increment	<u>152,200.26</u>
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	37.7290%	<b>County General Fund</b>	37.4250%	<b>County General Fund</b>	41.0470%	<b>County General Fund</b>	44.8600%	<b>County General Fund</b>	35.9634%
Total	<u>100.0000%</u>	Road District Tax	3.6580%	Road District Tax	3.6280%	Road District Tax	3.9790%	Road District Tax	4.3490%	Road District Tax	3.6090%
		Accum Capital Outlay	0.7850%	Accum Capital Outlay	0.7780%	Accum Capital Outlay	0.8540%	Accum Capital Outlay	0.9330%	Accum Capital Outlay	0.7459%
		Cnty Water Agency	1.2420%	Cnty Water Agency	1.2320%	Cnty Water Agency	1.3510%	Cnty Water Agency	1.4770%	Cnty Water Agency	1.1775%
		CSA #3-Mosquito Abat	0.8610%	CSA #3-Mosquito Abat	0.8540%	CSA #3-Mosquito Abat	0.9370%	CSA #3-Mosquito Abat	1.0240%	CSA #3-Mosquito Abat	0.8252%
		Tahoe City IIA	14.0820%	Tahoe City II	14.7730%	Tahoe City IIA	15.3200%	Meeks Bay Fire Dist	9.6100%	CSA #5	1.6327%
		Tahoe/Truckee Sanit	1.8140%	Tahoe/Truckee Sanit	1.7990%	Tahoe/Truckee Sanit	1.9740%	Tahoe Joint RCD	0.1470%	Tahoe City II	14.2715%
		Meeks Bay Fire Dist	8.0820%	Meeks Bay Fire Dist	8.0170%	Tahoe Joint RCD	0.1340%	Tahoe/Truckee Unif	30.6140%	Tahoe/Truckee Sanit	1.7296%
		Tahoe Joint RCD	0.1230%	Tahoe Joint RCD	0.1250%	Tahoe/Truckee Unif	28.0120%	Los Rios Community	6.9860%	Meeks Bay Fire Dist	7.7641%
		Tahoe/Truckee Unif	25.7480%	Tahoe/Truckee Unif	25.5410%	Los Rios Community	6.3920%	Total	<u>100.0000%</u>	Tahoe Joint RCD	0.1175%
		Los Rios Community	5.8760%	Los Rios Community	5.8280%	Total	<u>100.0000%</u>			Tahoe/Truckee Unif	26.1878%
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>					Los Rios Community	5.9758%
										Total	<u>100.0000%</u>



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 069-016 2003/04		TRA 072-000 2003/04		TRA 072-001 2003/04		TRA 072-002 2003/04		TRA 072-003 2003/04		TRA 072-004 2003/04	
Current Year's AV	0	Current Year's AV	17,864,980	Current Year's AV	15,677,947	Current Year's AV	0	Current Year's AV	762,777	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	16,387,484	Previous Year's AV	14,903,383	Previous Year's AV	0	Previous Year's AV	745,749	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	1,477,496	Net Change in A.V.	774,564	Net Change in A.V.	0	Net Change in A.V.	17,028	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	14,774.96	Increment	7,745.64	Increment	0.00	Increment	170.28	Increment	0.00
<b>County General Fund</b>	48.2072%	<b>County General Fund</b>	30.0884%	<b>County General Fund</b>	33.4325%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	33.9328%	CLOSED/DELETED TRA	100.0000%
Road District Tax	4.8376%	Road District Tax	3.0192%	Road District Tax	3.3550%	Total	<u>100.0000%</u>	Road District Tax	3.4052%	Total	<u>100.0000%</u>
Accum Capital Outlay	0.9998%	Accum Capital Outlay	0.6251%	Accum Capital Outlay	0.6934%			Accum Capital Outlay	0.7038%		
Cnty Water Agency	1.5784%	Cnty Water Agency	0.9855%	Cnty Water Agency	1.0947%			Cnty Water Agency	1.1110%		
CSA #3-Mosquito Abat	1.1061%	CSA #7	2.0256%	CSA #7	2.2521%			CSA #7	2.2858%		
Tahoe Joint RCD	0.1574%	EID	6.7209%	EID	7.4661%			Georgetwn Divide PUD	14.8814%		
Tahoe/Truckee Unif	35.1033%	El Dorado Cnty Fire	7.8019%	El Dorado Cnty Fire	8.6700%			Gold Trail Elementry	19.0873%		
Los Rios Community	8.0102%	Rising Hill Road CSD	5.6972%	Gold Trail Elementry	18.8060%			El Dorado High	15.7791%		
Total	<u>100.0000%</u>	Gold Trail Elementry	18.8060%	El Dorado High	15.5465%			Los Rios Community	5.6384%		
		El Dorado High	15.5465%	Los Rios Community	5.5553%			Cnty School Services	3.1752%		
		Los Rios Community	5.5553%	Cnty School Services	3.1284%			Total	<u>100.0000%</u>		
		Cnty School Services	3.1284%	Total	<u>100.0000%</u>						
		Total	<u>100.0000%</u>								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-005 2003/04		TRA 072-006 2003/04		TRA 072-007 2003/04		TRA 072-008 2003/04		TRA 072-009 2003/04		TRA 072-010 2003/04	
Current Year's AV	3,255,128	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,960,302	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	3,088,478	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,540,402	Previous Year's AV	0
Net Change in A.V. For Increment calc:	<u>166,650</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>419,900</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>1,666.50</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>4,199.00</u>	Increment	<u>0.00</u>
<b>County General Fund</b>	39.8653%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	30.4924%	CLOSED/DELETED TRA	100.0000%
Road District Tax	4.0005%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.0600%	Total	<u>100.0000%</u>
Accum Capital Outlay	0.8268%							Accum Capital Outlay	0.6324%		
Cnty Water Agency	1.3053%							Cnty Water Agency	0.9984%		
CSA #7	2.6855%							CSA #7	2.0541%		
Gold Trail Elementry	22.4244%							Diamond Springs Fire	23.5111%		
El Dorado High	18.5378%							Gold Trail Elementry	17.1522%		
Los Rios Community	6.6241%							El Dorado High	14.1794%		
Cnty School Services	3.7303%							Los Rios Community	5.0667%		
Total	<u>100.0000%</u>							Cnty School Services	2.8533%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-011 2003/04		TRA 072-012 2003/04		TRA 072-013 2003/04		TRA 072-014 2003/04		TRA 072-015 2003/04		TRA 072-016 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	23,301,549	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	20,906,817	Previous Year's AV	0
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>2,394,732</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>23,947.32</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	31.7583%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1870%	Total	<u>100.0000%</u>
								Accum Capital Outlay	0.6587%		
								Cnty Water Agency	1.0399%		
								CSA #2	4.1983%		
								CSA #7	2.1394%		
								EID	7.0923%		
								Rescue Fire District	10.1600%		
								Gold Trail Elementary	17.8643%		
								El Dorado High	14.7680%		
								Los Rios Community	5.2771%		
								Cnty School Services	1.8567%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-017 2003/04		TRA 072-018 2003/04		TRA 072-019 2003/04		TRA 072-020 2003/04		TRA 072-021 2003/04		TRA 072-022 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	7,639,415	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	7,564,082	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>75,333</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>753.33</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	32.2722%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.2386%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6693%				
						Cnty Water Agency	1.0567%				
						CSA #2	4.2663%				
						CSA #7	2.1740%				
						EID	7.2070%				
						El Dorado Cnty Fire	8.7064%				
						Gold Trail Elementry	18.1533%				
						El Dorado High	15.0070%				
						Los Rios Community	5.3625%				
						Cnty School Services	1.8867%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-023 2003/04		TRA 072-024 2003/04		TRA 072-025 2003/04		TRA 072-026 2003/04		TRA 072-027 2003/04		TRA 072-029 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	9,744	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	9,553	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	191	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	1.91	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	32.5162%	CLOSED/DELETED TRA	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	3.2628%	Total	100.0000%
								Accum Capital Outlay	0.6756%		
								Cnty Water Agency	1.0650%		
								CSA #7	2.1890%		
								El Dorado Cnty Fire	8.4314%		
								Greenstone Cntry CSD	5.3515%		
								Gold Trail Elementry	20.3233%		
								El Dorado High	16.8009%		
								Los Rios Community	6.0035%		
								Cnty School Services	3.3808%		
								Total	100.0000%		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-030 2003/04		TRA 072-031 2003/04		TRA 072-032 2003/04		TRA 072-033 2003/04		TRA 072-034 2003/04		TRA 072-035 2003/04		
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	6,750,084	Current Year's AV	0	
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	6,332,916	Previous Year's AV	0	
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>417,168</u>	Net Change in A.V. For Increment calc:	<u>0</u>	
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>4,171.68</u>	Increment	<u>0.00</u>	
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	29.3235%	CLOSED/DELETED TRA	100.0000%	
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		Road District Tax	2.9427%	Total	<u>100.0000%</u>
									Accum Capital Outlay	0.6082%		
									Cnty Water Agency	0.9601%		
									CSA #7	1.9753%		
									EID	6.5485%		
									Rescue Fire District	9.3811%		
									Knolls Prop Ownr CSD	11.5432%		
									Gold Trail Elementry	16.4947%		
									El Dorado High	13.6358%		
								Los Rios Community	4.8725%			
								Cnty School Services	1.7144%			
								Total	<u>100.0000%</u>			

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-036		TRA 072-037		TRA 072-038		TRA 072-039		TRA 072-040		TRA 072-041	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	71,630,869	Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,871,069	Current Year's AV	8,637,517	Current Year's AV	107,562,711
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	66,154,812	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,813,168	Previous Year's AV	7,013,729	Previous Year's AV	99,901,004
Net Change in A.V.	5,476,057	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	57,901	Net Change in A.V.	1,623,788	Net Change in A.V.	7,661,707
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	54,760.57	Increment	0.00	Increment	0.00	Increment	579.01	Increment	16,237.88	Increment	76,617.07
<b>County General Fund</b>	36.4549%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	29.3235%	<b>County General Fund</b>	36.5942%	<b>County General Fund</b>	33.8297%
Road District Tax	3.6583%	Total	100.0000%	Total	100.0000%	Road District Tax	2.9427%	Road District Tax	3.6723%	Road District Tax	3.3948%
Accum Capital Outlay	0.7561%					Accum Capital Outlay	0.6082%	Accum Capital Outlay	0.7590%	Accum Capital Outlay	0.7016%
Cnty Water Agency	1.1936%					Cnty Water Agency	0.9601%	Cnty Water Agency	1.1982%	Cnty Water Agency	1.1077%
CSA #7	2.4557%					CSA #7	1.9753%	CSA #7	2.4651%	CSA #7	2.2789%
El Dorado Cnty Fire	9.8348%					EID	6.5485%	El Dorado Cnty Fire	9.4899%	EID	7.5522%
Gold Trail Elementry	20.5060%					Rescue Fire District	9.3811%	Gold Trail Elementry	20.5845%	El Dorado Cnty Fire	8.7732%
El Dorado High	16.9519%					West El Largo CSD	11.5432%	El Dorado High	17.0168%	Gold Trail Elementry	19.0304%
Los Rios Community	6.0574%					Gold Trail Elementry	16.4947%	Los Rios Community	6.0806%	El Dorado High	15.7321%
Cnty School Services	2.1313%					El Dorado High	13.6358%	Cnty School Services	2.1394%	Los Rios Community	5.6215%
Total	100.0000%					Los Rios Community	4.8725%	Total	100.0000%	Cnty School Services	1.9779%
						Cnty School Services	1.7144%	Total	100.0000%	Total	100.0000%
						Total	100.0000%				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-042		TRA 072-043		TRA 072-044		TRA 072-045		TRA 072-046		TRA 072-047	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	72,460,727	Current Year's AV	0	Current Year's AV	6,681	Current Year's AV	0	Current Year's AV	1,738,606	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	67,769,549	Previous Year's AV	0	Previous Year's AV	6,550	Previous Year's AV	0	Previous Year's AV	1,410,438	Previous Year's AV	0
Net Change in A.V.	4,691,178	Net Change in A.V.	0	Net Change in A.V.	131	Net Change in A.V.	0	Net Change in A.V.	328,168	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	46,911.78	Increment	0.00	Increment	1.31	Increment	0.00	Increment	3,281.68	Increment	0.00
<b>County General Fund</b>	33.2193%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	30.4523%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	36.0674%	CLOSED/DELETED	100.0000%
Road District Tax	3.3079%	TRA		Road District Tax	3.0559%	TRA		Road District Tax	3.6194%	TRA	
Accum Capital Outlay	0.6844%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6316%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.7480%	Total	<u>100.0000%</u>
Cnty Water Agency	1.0806%			Cnty Water Agency	0.9971%			Cnty Water Agency	1.1809%		
CSA #7	2.2199%			CSA #7	2.0514%			CSA #7	2.4296%		
EID	7.3339%			Georgetwn Divide PUD	13.3550%			Garden Valley Fire	9.5270%		
Rescue Fire District	10.3961%			El Dorado Cnty Fire	10.2569%			Gold Trail Elementary	20.2880%		
Gold Trail Elementary	18.7344%			Gold Trail Elementary	17.1296%			El Dorado High	16.7717%		
El Dorado High	15.4874%			El Dorado High	14.1607%			Los Rios Community	5.9930%		
Los Rios Community	5.5341%			Los Rios Community	5.0600%			Cnty School Services	3.3750%		
Cnty School Services	2.0020%			Cnty School Services	2.8495%			Total	<u>100.0000%</u>		
Total	<u>100.0000%</u>			Total	<u>100.0000%</u>						



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-048		TRA 072-049		TRA 072-050		TRA 072-051		TRA 072-052		TRA 072-053	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	66,347,929	Current Year's AV	0	Current Year's AV	0	Current Year's AV	3,383,629	Current Year's AV	0	Current Year's AV	38,950,541
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	62,225,123	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,962,748	Previous Year's AV	0	Previous Year's AV	35,106,478
Net Change in A.V.	4,122,806	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	420,881	Net Change in A.V.	0	Net Change in A.V.	3,844,063
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	41,228.06	Increment	0.00	Increment	0.00	Increment	4,208.81	Increment	0.00	Increment	38,440.63
<b>County General Fund</b>	33.7104%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	33.1503%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	31.7583%
Road District Tax	3.3829%	TRA		TRA		Road District Tax	3.3267%	TRA		Road District Tax	3.1870%
Accum Capital Outlay	0.6991%	Total	100.0000%	Total	100.0000%	Accum Capital Outlay	0.6875%	Total	100.0000%	Accum Capital Outlay	0.6587%
Cnty Water Agency	1.1038%					Cnty Water Agency	1.0854%			Cnty Water Agency	1.0399%
CSA #7	2.2709%					CSA #7	2.2331%			CSA #2	4.1983%
EID	7.5282%					EID	7.4031%			CSA #7	2.1394%
El Dorado Cnty Fire	9.0944%					Rescue Fire District	10.6052%			EID	7.0923%
Gold Trail Elementry	18.9623%					Gold Trail Elementry	18.6471%			Rescue Fire District	10.1600%
El Dorado High	15.6758%					El Dorado High	15.4152%			Gold Trail Elementry	17.8643%
Los Rios Community	5.6014%					Los Rios Community	5.5083%			El Dorado High	14.7680%
Cnty School Services	1.9708%					Cnty School Services	1.9381%			Los Rios Community	5.2771%
Total	100.0000%					Total	100.0000%			Cnty School Services	1.8567%
										Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-054		TRA 072-055		TRA 072-056		TRA 072-057		TRA 072-058		TRA 072-059	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	2,476,845	Current Year's AV	0	Current Year's AV	144,105	Current Year's AV	0	Current Year's AV	462,891	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	2,634,658	Previous Year's AV	0	Previous Year's AV	141,280	Previous Year's AV	0	Previous Year's AV	453,819	Previous Year's AV	0
Net Change in A.V.	-157,813	Net Change in A.V.	0	Net Change in A.V.	2,825	Net Change in A.V.	0	Net Change in A.V.	9,072	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	-1,578.13	Increment	0.00	Increment	28.25	Increment	0.00	Increment	90.72	Increment	0.00
<b>County General Fund</b>	37.0829%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	33.8297%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	33.7104%	CLOSED/DELETED	100.0000%
Road District Tax	3.7213%	TRA		Road District Tax	3.3948%	TRA		Road District Tax	3.3829%	TRA	
Accum Capital Outlay	0.7691%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.7016%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6991%	Total	<u>100.0000%</u>
Cnty Water Agency	1.2142%			Cnty Water Agency	1.1077%			Cnty Water Agency	1.1038%		
CSA #7	2.4980%			CSA #7	2.2789%			CSA #7	2.2709%		
EID	8.2814%			EID	7.5548%			EID	7.5282%		
Gold Trail Elementry	20.8593%			El Dorado Cnty Fire	8.7730%			El Dorado Cnty Fire	9.0944%		
El Dorado High	17.2440%			Gold Trail Elementry	19.0293%			Gold Trail Elementry	18.9623%		
Los Rios Community	6.1618%			El Dorado High	15.7312%			El Dorado High	15.6758%		
Cnty School Services	2.1680%			Los Rios Community	5.6212%			Los Rios Community	5.6014%		
Total	<u>100.0000%</u>			Cnty School Services	1.9778%			Cnty School Services	1.9708%		
				Total	<u>100.0000%</u>			Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-060		TRA 072-061		TRA 072-062		TRA 072-063		TRA 072-064		TRA 072-065	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	660,886	Current Year's AV	17,809	Current Year's AV	1,489,036	Current Year's AV	1,479,432	Current Year's AV	460,759	Current Year's AV	18,369
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	647,934	Previous Year's AV	17,460	Previous Year's AV	1,459,842	Previous Year's AV	1,304,523	Previous Year's AV	451,727	Previous Year's AV	18,009
Net Change in A.V.	12,952	Net Change in A.V.	349	Net Change in A.V.	29,194	Net Change in A.V.	174,909	Net Change in A.V.	9,032	Net Change in A.V.	360
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	129.52	Increment	3.49	Increment	291.94	Increment	1,749.09	Increment	90.32	Increment	3.60
<b>County General Fund</b>	28.1762%	<b>County General Fund</b>	30.9894%	<b>County General Fund</b>	33.4325%	<b>County General Fund</b>	33.8297%	<b>County General Fund</b>	34.8270%	<b>County General Fund</b>	33.7950%
Road District Tax	3.1418%	Road District Tax	3.4555%	Road District Tax	3.3550%	Road District Tax	3.3948%	Road District Tax	3.3430%	Road District Tax	3.6040%
Accum Capital Outlay	0.6493%	Accum Capital Outlay	0.7141%	Accum Capital Outlay	0.6934%	Accum Capital Outlay	0.7016%	Accum Capital Outlay	0.7170%	Accum Capital Outlay	0.7730%
Cnty Water Agency	1.0251%	Cnty Water Agency	1.1274%	Cnty Water Agency	1.0947%	Cnty Water Agency	1.1077%	Cnty Water Agency	1.1350%	Cnty Water Agency	1.2240%
CSA #7	2.1090%	CSA #7	2.3196%	CSA #7	2.2521%	CSA #7	2.2789%	CSA #7	2.2240%	CSA #7	2.3980%
Georgetwn Divide PUD	13.7303%	El Dorado Cnty Fire	11.5978%	EID	7.4661%	EID	7.5548%	Georgetwn Divide PUD	4.0000%	El Dorado Cnty Fire	9.6030%
El Dorado Cnty Fire	6.9917%	Georgetown Divd Recr	3.4442%	El Dorado Cnty Fire	8.6700%	El Dorado Cnty Fire	8.7730%	El Dorado Cnty Fire	8.9060%	Georgetown Divd Recr	3.7550%
Georgetown Divd Recr	3.1316%	Gold Trail Elementry	19.3691%	Gold Trail Elementry	18.8060%	Gold Trail Elementry	19.0293%	Gold Trail Elementry	19.5980%	Gold Trail Elementry	19.5980%
Gold Trail Elementry	17.6108%	El Dorado High	16.0120%	El Dorado High	15.5465%	El Dorado High	15.7312%	El Dorado High	16.2000%	El Dorado High	16.2000%
El Dorado High	14.5585%	Sierra Comm College	7.7488%	Los Rios Community	5.5553%	Los Rios Community	5.6212%	Los Rios Community	5.7900%	Los Rios Community	5.7900%
Sierra Comm College	7.0453%	Cnty School Services	3.2221%	Cnty School Services	3.1284%	Cnty School Services	1.9778%	Cnty School Services	3.2600%	Cnty School Services	3.2600%
Cnty School Services	1.8304%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%
Total	100.0000%										

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-066		TRA 072-067		TRA 072-068		TRA 072-069		TRA 072-070		TRA 072-071	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	57,498,215	Current Year's AV	631,741	Current Year's AV	796,825	Current Year's AV	84,896	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	50,855,967	Previous Year's AV	619,357	Previous Year's AV	710,520	Previous Year's AV	83,232	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	6,642,248	Net Change in A.V.	12,384	Net Change in A.V.	86,305	Net Change in A.V.	1,664	Net Change in A.V.	0
For Increment calc:	0	For Increment calc:	6,642,248	For Increment calc:	12,384	For Increment calc:	86,305	For Increment calc:	1,664	For Increment calc:	0
Increment	0.00	Increment	66,422.48	Increment	123.84	Increment	863.05	Increment	16.64	Increment	0.00
NOT USED/RESEARCH/\$0	100.0000%	<b>County General Fund</b>	25.7280%	<b>County General Fund</b>	33.0321%	<b>County General Fund</b>	32.0404%	<b>County General Fund</b>	31.9964%	CLOSED/DELETED TRA	100.0000%
Total	100.0000%	Road District Tax	2.5818%	Road District Tax	3.3148%	Road District Tax	2.7586%	Road District Tax	3.2109%	Total	100.0000%
		Accum Capital Outlay	0.5336%	Accum Capital Outlay	0.6851%	Accum Capital Outlay	0.5701%	Accum Capital Outlay	0.6636%		
		Cnty Water Agency	0.8424%	Cnty Water Agency	1.0816%	Cnty Water Agency	0.9001%	Cnty Water Agency	1.0476%		
		CSA #7	1.7331%	CSA #7	2.2252%	CSA #7	2.5848%	CSA #7	2.1554%		
		EID	5.7456%	Diamond Springs Fire	17.4587%	EID	6.1391%	EID	7.1454%		
		Diamond Springs Fire	19.8374%	Gold Trail Elementary	19.4223%	Diamond Springs Fire	19.8852%	Rescue Fire District	10.2360%		
		Greenstone Cntry CSD	10.1277%	El Dorado High	15.3603%	Gold Trail Elementary	16.1636%	West El Largo CSD	2.0360%		
		Gold Trail Elementary	15.1275%	Los Rios Community	5.4887%	El Dorado High	12.7832%	Gold Trail Elementary	18.6471%		
		El Dorado High	11.9638%	Cnty School Services	1.9312%	Los Rios Community	4.5678%	El Dorado High	15.4152%		
		Los Rios Community	4.2750%	Total	100.0000%	Cnty School Services	1.6071%	Los Rios Community	5.5083%		
		Cnty School Services	1.5041%			Total	100.0000%	Cnty School Services	1.9381%		
		Total	100.0000%					Total	100.0000%		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-072		TRA 072-073		TRA 072-074		TRA 072-075		TRA 072-076		TRA 072-077	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	1,199,597	Current Year's AV	892,263	Current Year's AV	177,673	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	1,174,026	Previous Year's AV	757,981	Previous Year's AV	174,190	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	25,571	Net Change in A.V.	134,282	Net Change in A.V.	3,483	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	0	For Increment calc:	25,571	For Increment calc:	134,282	For Increment calc:	3,483	For Increment calc:	0	For Increment calc:	0
Increment	0.00	Increment	255.71	Increment	1,342.82	Increment	34.83	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	35.8006%	<b>County General Fund</b>	33.8297%	<b>County General Fund</b>	33.7104%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.5926%	Road District Tax	3.3948%	Road District Tax	3.3829%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.7425%	Accum Capital Outlay	0.7016%	Accum Capital Outlay	0.6991%				
		Cnty Water Agency	1.1722%	Cnty Water Agency	1.1077%	Cnty Water Agency	1.1038%				
		CSA #7	2.4116%	CSA #7	2.2789%	CSA #7	2.2709%				
		Rescue Fire District	11.4531%	EID	7.5548%	EID	7.5282%				
		Gold Trail Elementry	20.1380%	El Dorado Cnty Fire	8.7730%	El Dorado Cnty Fire	9.0944%				
		El Dorado High	16.6477%	Gold Trail Elementry	19.0293%	Gold Trail Elementry	18.9623%				
		Los Rios Community	5.9487%	El Dorado High	15.7312%	El Dorado High	15.6758%				
		Cnty School Services	2.0930%	Los Rios Community	5.6212%	Los Rios Community	5.6014%				
		Total	<u>100.0000%</u>	Cnty School Services	1.9778%	Cnty School Services	1.9708%				
				Total	<u>100.0000%</u>	Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-078		TRA 072-079		TRA 072-080		TRA 072-081		TRA 072-082		TRA 072-083	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	932,185	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	840,383	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	91,802	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	918.02	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	36.4549%	<b>County General Fund</b>	36.5942%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.7280%
Total	<u>100.0000%</u>	Road District Tax	3.6583%	Road District Tax	3.6723%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.5818%
		Accum Capital Outlay	0.7561%	Accum Capital Outlay	0.7590%					Accum Capital Outlay	0.5336%
		Cnty Water Agency	1.1936%	Cnty Water Agency	1.1982%					Cnty Water Agency	0.8424%
		CSA #7	2.4557%	CSA #7	2.4651%					CSA #7	1.7331%
		El Dorado Cnty Fire	9.8348%	El Dorado Cnty Fire	9.4899%					EID	5.7456%
		Gold Trail Elementry	20.5060%	Gold Trail Elementry	20.5845%					Diamond Springs Fire	19.8374%
		El Dorado High	16.9519%	El Dorado High	17.0168%					Greenstone Cntry CSD	10.1277%
		Los Rios Community	6.0574%	Los Rios Community	6.0806%					Gold Trail Elementry	15.1275%
		Cnty School Services	2.1313%	Cnty School Services	2.1394%					El Dorado High	11.9638%
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>					Los Rios Community	4.2750%
										Cnty School Services	1.5041%
										Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 072-084 2003/04		TRA 072-085 2003/04		TRA 073-000 2003/04		TRA 073-001 2003/04		TRA 073-002 2003/04		TRA 075-001 2003/04	
Current Year's AV	0	Current Year's AV	15,335,759	Current Year's AV	528,143	Current Year's AV	6,045,675	Current Year's AV	13,497,871	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	14,242,303	Previous Year's AV	532,400	Previous Year's AV	5,682,320	Previous Year's AV	13,120,683	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	1,093,456	Net Change in A.V.	-4,257	Net Change in A.V.	363,355	Net Change in A.V.	377,188	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	10,934.56	Increment	-42.57	Increment	3,633.55	Increment	3,771.88	Increment	0.00
<b>County General Fund</b>	33.0321%	<b>County General Fund</b>	35.8006%	<b>County General Fund</b>	38.8128%	<b>County General Fund</b>	32.5778%	<b>County General Fund</b>	35.1340%	CLOSED/DELETED	100.0000%
Road District Tax	3.3148%	Road District Tax	3.5926%	Road District Tax	3.8949%	Road District Tax	3.2692%	Road District Tax	3.5257%	TRA	
Accum Capital Outlay	0.6851%	Accum Capital Outlay	0.7425%	Accum Capital Outlay	0.8050%	Accum Capital Outlay	0.6757%	Accum Capital Outlay	0.7287%	Total	<u>100.0000%</u>
Cnty Water Agency	1.0816%	Cnty Water Agency	1.1722%	Cnty Water Agency	1.2708%	Cnty Water Agency	1.0667%	Cnty Water Agency	1.1504%		
CSA #7	2.2252%	CSA #7	2.4116%	CSA #7	2.6146%	CSA #7	2.1946%	CSA #7	2.3667%		
Diamond Springs Fire	17.4587%	Rescue Fire District	11.4531%	Indian Diggins Schl	25.8351%	EID	7.2753%	Pioneer Fire	9.4785%		
Gold Trail Elementry	19.4223%	Gold Trail Elementry	20.1380%	El Dorado High	18.0484%	Pioneer Fire	8.7889%	Indian Diggins Schl	23.3863%		
El Dorado High	15.3603%	El Dorado High	16.6477%	Los Rios Community	6.4493%	Indian Diggins Schl	21.6849%	El Dorado High	16.3377%		
Los Rios Community	5.4887%	Los Rios Community	5.9487%	Cnty School Services	2.2691%	El Dorado High	15.1491%	Los Rios Community	5.8380%		
Cnty School Services	1.9312%	Cnty School Services	2.0930%	Total	<u>100.0000%</u>	Los Rios Community	5.4132%	Cnty School Services	2.0540%		
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Cnty School Services	1.9046%	Total	<u>100.0000%</u>		
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 075-002		TRA 075-003		TRA 075-004		TRA 075-005		TRA 075-006		TRA 075-007	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	51,991,479	Current Year's AV	183,093
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	48,819,694	Previous Year's AV	179,512
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	3,171,785	Net Change in A.V.	3,581
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	31,717.85	Increment	35.81
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	44.7619%	<b>County General Fund</b>	32.3349%	<b>County General Fund</b>	38.5838%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	4.0835%	Road District Tax	3.2446%	Road District Tax	3.7848%
						Accum Capital Outlay	0.8439%	Accum Capital Outlay	0.6718%	Accum Capital Outlay	0.7837%
						Cnty Water Agency	1.3324%	Cnty Water Agency	1.0591%	CSA #3-Mosquito Abat	0.8658%
						CSA #3-Mosquito Abat	0.9336%	CSA #3-Mosquito Abat	0.7422%	Fallen Leaf Lake CSD	4.9791%
						Happy Homestead Cem.	0.7144%	South Tahoe PUD	12.5268%	Happy Homestead Cem.	0.6605%
						Lake Tahoe Unified	36.2295%	Fallen Leaf Lake CSD	5.6972%	Tahoe Joint RCD	0.1232%
						Lake Tahoe College	8.7218%	Happy Homestead Cem.	0.5662%	Lake Tahoe Unified	37.3144%
						Cnty School Services	2.3790%	Tahoe Joint RCD	0.1056%	Lake Tahoe College	8.9830%
						Total	<u>100.0000%</u>	Lake Tahoe Unified	31.9887%	Cnty School Services	3.9217%
								Lake Tahoe College	7.7009%	Total	<u>100.0000%</u>
								Cnty School Services	3.3620%		
								Total	<u>100.0000%</u>		



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 075-009 2003/04		TRA 075-011 2003/04		TRA 075-012 2003/04		TRA 075-013 2003/04		TRA 075-015 2003/04		TRA 075-018 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	35.4181%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	29.4420%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.2311%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.9545%
				Accum Capital Outlay	0.6678%					Accum Capital Outlay	0.6106%
				Cnty Water Agency	1.0542%					Cnty Water Agency	0.9640%
				CSA #3-Mosquito Abat	0.7388%					CSA #3-Mosquito Abat	0.6755%
				Lake Valley Fire	20.8744%					South Tahoe PUD	11.4071%
				Happy Homestead Cem.	0.5652%					Lake Valley Fire	19.0879%
				Lake Tahoe Unified	28.6668%					Happy Homestead Cem.	0.5169%
				Lake Tahoe College	6.9012%					Tahoe Joint RCD	0.0962%
				Cnty School Services	1.8824%					Lake Tahoe Unified	26.2134%
				Total	<u>100.0000%</u>					Lake Tahoe College	6.3106%
										Cnty School Services	1.7213%
										Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 075-022		TRA 075-025		TRA 075-027		TRA 075-028		TRA 075-029		TRA 075-036	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	2,011,000	Current Year's AV	14,576,114	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	621,439,860
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	1,885,214	Previous Year's AV	14,325,072	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	565,436,165
Net Change in A.V.	125,786	Net Change in A.V.	251,042	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	56,003,695
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	1,257.86	Increment	2,510.42	Increment	0.00	Increment	0.00	Increment	0.00	Increment	560,036.95
<b>County General Fund</b>	42.3596%	<b>County General Fund</b>	33.2331%	<b>County General Fund</b>	35.5181%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	33.2331%	<b>County General Fund</b>	29.4397%
Road District Tax	4.2508%	Road District Tax	3.3350%	Road District Tax	3.5643%	TRA		Road District Tax	3.3350%	Road District Tax	2.9543%
Accum Capital Outlay	0.8785%	Accum Capital Outlay	0.6892%	Accum Capital Outlay	0.7366%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6892%	Accum Capital Outlay	0.6106%
Cnty Water Agency	1.3870%	Cnty Water Agency	1.0881%	Cnty Water Agency	1.1630%			Cnty Water Agency	1.0881%	Cnty Water Agency	0.9639%
CSA #3-Mosquito Abat	0.9719%	CSA #3-Mosquito Abat	0.7625%	CSA #3-Mosquito Abat	0.8149%			CSA #3-Mosquito Abat	0.7625%	CSA #3-Mosquito Abat	0.6755%
Happy Homestead Cem.	0.7436%	Lake Valley Fire	21.5456%	Tahoe City IIA	13.1957%			Lake Valley Fire	21.5456%	South Tahoe PUD	11.4071%
Tahoe Joint RCD	0.1384%	Happy Homestead Cem.	0.5834%	Tahoe/Truckee Sanit	1.7082%			Happy Homestead Cem.	0.5834%	Lake Valley Fire	19.0865%
Lake Tahoe Unified	37.7144%	Tahoe Joint RCD	0.1085%	Happy Homestead Cem.	0.6235%			Tahoe Joint RCD	0.1085%	Happy Homestead Cem.	0.5169%
Lake Tahoe College	9.0793%	Lake Tahoe Unified	29.5886%	Tahoe Joint RCD	0.1160%			Lake Tahoe Unified	29.5886%	Tahoe Joint RCD	0.0962%
Cnty School Services	2.4765%	Lake Tahoe College	7.1231%	Lake Tahoe Unified	31.6232%			Lake Tahoe College	7.1231%	Lake Tahoe Unified	26.2165%
Total	<u>100.0000%</u>	Cnty School Services	1.9429%	Lake Tahoe College	7.6129%			Cnty School Services	1.9429%	Lake Tahoe College	6.3113%
		Total	<u>100.0000%</u>	Cnty School Services	3.3236%			Total	<u>100.0000%</u>	Cnty School Services	1.7215%
				Total	<u>100.0000%</u>					Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 075-041		TRA 075-043		TRA 075-044		TRA 075-045		TRA 075-046		TRA 075-047	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	559,906,973	Current Year's AV	534,642	Current Year's AV	17,923	Current Year's AV	47,900,819	Current Year's AV	29,554,376	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	498,645,459	Previous Year's AV	524,302	Previous Year's AV	17,964	Previous Year's AV	30,105,771	Previous Year's AV	24,078,963	Previous Year's AV	0
Net Change in A.V.	61,261,514	Net Change in A.V.	10,340	Net Change in A.V.	-41	Net Change in A.V.	17,795,048	Net Change in A.V.	5,475,413	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	612,615.14	Increment	103.40	Increment	-0.41	Increment	177,950.48	Increment	54,754.13	Increment	0.00
<b>County General Fund</b>	29.4420%	<b>County General Fund</b>	37.6152%	<b>County General Fund</b>	44.7619%	<b>County General Fund</b>	35.4181%	<b>County General Fund</b>	29.4420%	<b>County General Fund</b>	42.3596%
Road District Tax	2.9545%	Road District Tax	3.7745%	Road District Tax	4.0835%	Road District Tax	3.2311%	Road District Tax	2.9545%	Road District Tax	4.2508%
Accum Capital Outlay	0.6106%	Accum Capital Outlay	0.7815%	Accum Capital Outlay	0.8439%	Accum Capital Outlay	0.6678%	Accum Capital Outlay	0.6106%	Accum Capital Outlay	0.8785%
Cnty Water Agency	0.9640%	Cnty Water Agency	1.2320%	Cnty Water Agency	1.3324%	Cnty Water Agency	1.0542%	Cnty Water Agency	0.9640%	Cnty Water Agency	1.3870%
CSA #3-Mosquito Abat	0.6755%	CSA #3-Mosquito Abat	0.8634%	CSA #3-Mosquito Abat	0.9336%	CSA #3-Mosquito Abat	0.7388%	CSA #3-Mosquito Abat	0.6755%	CSA #3-Mosquito Abat	0.9719%
South Tahoe PUD	11.4071%	Kirkwood Meadows PUD	4.9928%	Happy Homestead Cem.	0.7144%	Lake Valley Fire	20.8744%	South Tahoe PUD	11.4071%	Happy Homestead Cem.	0.7436%
Lake Valley Fire	19.0879%	Happy Homestead Cem.	0.6587%	Lake Tahoe Unified	36.2295%	Happy Homestead Cem.	0.5652%	Lake Valley Fire	19.0879%	Tahoe Joint RCD	0.1384%
Happy Homestead Cem.	0.5169%	Lake Tahoe Unified	37.2125%	Lake Tahoe College	8.7218%	Lake Tahoe Unified	28.6668%	Happy Homestead Cem.	0.5169%	Lake Tahoe Unified	37.7144%
Tahoe Joint RCD	0.0962%	Lake Tahoe College	8.9584%	Cnty School Services	2.3790%	Lake Tahoe College	6.9012%	Tahoe Joint RCD	0.0962%	Lake Tahoe College	9.0793%
Lake Tahoe Unified	26.2134%	Cnty School Services	3.9110%	Total	100.0000%	Cnty School Services	1.8824%	Lake Tahoe Unified	26.2134%	Cnty School Services	2.4765%
Lake Tahoe College	6.3106%	Total	100.0000%			Total	100.0000%	Lake Tahoe College	6.3106%	Total	100.0000%
Cnty School Services	1.7213%							Cnty School Services	1.7213%		
Total	100.0000%							Total	100.0000%		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 076-000 2003/04		TRA 076-001 2003/04		TRA 076-002 2003/04		TRA 076-003 2003/04		TRA 076-004 2003/04		TRA 076-005 2003/04	
Current Year's AV	0	Current Year's AV	6,716,770	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	6,662,589	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	54,181	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	541.81	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	40.9873%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	4.1131%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.8501%								
		Cnty Water Agency	1.3420%								
		CSA #7	2.7610%								
		Latrobe Elementary	20.2410%								
		El Dorado High	19.0596%								
		Los Rios Community	6.8106%								
		Cnty School Services	3.8353%								
		Total	<u>100.0000%</u>								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 076-006		TRA 076-007		TRA 076-008		TRA 076-009		TRA 076-010		TRA 076-011	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	53,411,278	Current Year's AV	98,809,454	Current Year's AV	75,318	Current Year's AV	671,471	Current Year's AV	1,001,083	Current Year's AV	20,429,236
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	45,054,144	Previous Year's AV	89,759,572	Previous Year's AV	71,226	Previous Year's AV	654,978	Previous Year's AV	984,899	Previous Year's AV	18,545,100
Net Change in A.V.	8,357,134	Net Change in A.V.	9,049,882	Net Change in A.V.	4,092	Net Change in A.V.	16,493	Net Change in A.V.	16,184	Net Change in A.V.	1,884,136
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	83,571.34	Increment	90,498.82	Increment	40.92	Increment	164.93	Increment	161.84	Increment	18,841.36
<b>County General Fund</b>	31.9823%	<b>County General Fund</b>	36.7149%	<b>County General Fund</b>	26.8658%	<b>County General Fund</b>	34.8640%	<b>County General Fund</b>	40.9873%	<b>County General Fund</b>	36.8874%
Road District Tax	3.2095%	Road District Tax	3.6842%	Road District Tax	2.6959%	Road District Tax	3.4986%	Road District Tax	4.1131%	Road District Tax	3.7015%
Accum Capital Outlay	0.6633%	Accum Capital Outlay	0.7628%	Accum Capital Outlay	0.5582%	Accum Capital Outlay	0.7231%	Accum Capital Outlay	0.8501%	Accum Capital Outlay	0.7664%
Cnty Water Agency	1.0472%	Cnty Water Agency	1.2025%	Cnty Water Agency	0.8799%	Cnty Water Agency	1.1415%	Cnty Water Agency	1.3420%	Cnty Water Agency	1.2082%
CSA #7	2.1544%	CSA #7	2.4717%	CSA #7	1.8086%	CSA #7	2.3486%	CSA #7	2.7610%	CSA #7	2.4833%
EID	7.1423%	Latrobe Fire Dist	4.9833%	EID	6.0011%	El Dorado Cnty Fire	16.1637%	Latrobe Elementary	20.2410%	Latrobe Fire Dist	5.0067%
El Dorado Cnty Fire	14.8278%	Latrobe Elementary	20.6141%	EDH County Wtr/Fire	18.4517%	Latrobe Elementary	17.2170%	El Dorado High	19.0596%	Latrobe Elementary	20.2410%
Latrobe Elementary	15.7940%	El Dorado High	18.9704%	Latrobe Fire Dist	6.3618%	El Dorado High	16.2121%	Los Rios Community	6.8106%	El Dorado High	19.0596%
El Dorado High	14.8722%	Los Rios Community	6.7787%	Latrobe Elementary	14.7419%	Los Rios Community	5.7931%	Cnty School Services	3.8353%	Los Rios Community	6.8106%
Los Rios Community	5.3143%	Cnty School Services	3.8174%	El Dorado High	13.8814%	Cnty School Services	2.0383%	Total	100.0000%	Cnty School Services	3.8353%
Cnty School Services	2.9927%	Total	100.0000%	Los Rios Community	4.9603%	Total	100.0000%			Total	100.0000%
Total	100.0000%			Cnty School Services	2.7934%						
				Total	100.0000%						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 076-012 2003/04		TRA 076-013 2003/04		TRA 076-014 2003/04		TRA 076-015 2003/04		TRA 076-016 2003/04		TRA 076-017 2003/04	
Current Year's AV	325,017	Current Year's AV	0	Current Year's AV	11,580,380	Current Year's AV	33,561,006	Current Year's AV	16,124,628	Current Year's AV	196,446,825
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	318,645	Previous Year's AV	0	Previous Year's AV	10,638,154	Previous Year's AV	30,377,699	Previous Year's AV	14,936,638	Previous Year's AV	187,399,079
Net Change in A.V.	6,372	Net Change in A.V.	0	Net Change in A.V.	942,226	Net Change in A.V.	3,183,307	Net Change in A.V.	1,187,990	Net Change in A.V.	9,047,746
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	63.72	Increment	0.00	Increment	9,422.26	Increment	31,833.07	Increment	11,879.90	Increment	90,477.46
<b>County General Fund</b>	40.9873%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	31.9823%	<b>County General Fund</b>	36.8874%	<b>County General Fund</b>	34.8640%	<b>County General Fund</b>	29.8913%
Road District Tax	4.1131%	Total	100.0000%	Road District Tax	3.2095%	Road District Tax	3.7015%	Road District Tax	3.4986%	Road District Tax	3.0002%
Accum Capital Outlay	0.8501%			Accum Capital Outlay	0.6633%	Accum Capital Outlay	0.7664%	Accum Capital Outlay	0.7231%	Accum Capital Outlay	0.6200%
Cnty Water Agency	1.3420%			Cnty Water Agency	1.0472%	Cnty Water Agency	1.2082%	Cnty Water Agency	1.1415%	Cnty Water Agency	0.9789%
CSA #7	2.7610%			CSA #7	2.1544%	CSA #7	2.4833%	CSA #7	2.3486%	CSA #7	2.0139%
Latrobe Elementary	20.2410%			EID	7.1423%	Latrobe Fire Dist	5.0067%	El Dorado Cnty Fire	16.1637%	EID	6.6766%
El Dorado High	19.0596%			El Dorado Cnty Fire	14.8278%	Latrobe Elementary	20.2410%	Latrobe Elementary	17.2170%	EDH County Wtr/Fire	20.5326%
Los Rios Community	6.8106%			Latrobe Elementary	15.7940%	El Dorado High	19.0596%	El Dorado High	16.2121%	Latrobe Elementary	14.8097%
Cnty School Services	3.8353%			El Dorado High	14.8722%	Los Rios Community	6.8106%	Los Rios Community	5.7931%	El Dorado High	13.9024%
Total	100.0000%			Los Rios Community	5.3143%	Cnty School Services	3.8353%	Cnty School Services	2.0383%	Los Rios Community	4.9678%
				Cnty School Services	2.9927%	Total	100.0000%	Total	100.0000%	Cnty School Services	2.6066%
				Total	100.0000%					Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 076-018 2003/04		TRA 076-019 2003/04		TRA 076-020 2003/04		TRA 076-021 2003/04		TRA 076-022 2003/04		TRA 076-023 2003/04	
Current Year's AV	0	Current Year's AV	806,222	Current Year's AV	0	Current Year's AV	1,277,343	Current Year's AV	2,108,082	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	790,418	Previous Year's AV	0	Previous Year's AV	1,253,575	Previous Year's AV	1,856,168	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	15,804	Net Change in A.V.	0	Net Change in A.V.	23,768	Net Change in A.V.	251,914	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	158.04	Increment	0.00	Increment	237.68	Increment	2,519.14	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	36.8874%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	34.0877%	<b>County General Fund</b>	33.7392%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.7015%	Total	<u>100.0000%</u>	Road District Tax	3.4207%	Road District Tax	3.3775%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.7664%			Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.6980%		
		Cnty Water Agency	1.2082%			Cnty Water Agency	1.1161%	Cnty Water Agency	1.1020%		
		CSA #7	2.4833%			CSA #7	2.2963%	CSA #7	2.2672%		
		Latrobe Fire Dist	5.0067%			El Dorado Cnty Fire	15.8038%	El Dorado Cnty Fire	15.6040%		
		Latrobe Elementary	20.2410%			Latrobe Elementary	19.0603%	Latrobe Elementary	18.8194%		
		El Dorado High	19.0596%			El Dorado High	15.8511%	El Dorado High	15.6508%		
		Los Rios Community	6.8106%			Los Rios Community	5.6641%	Los Rios Community	5.5925%		
		Cnty School Services	3.8353%			Cnty School Services	1.9929%	Cnty School Services	3.1494%		
		Total	<u>100.0000%</u>			Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 076-024		TRA 076-025		TRA 076-026		TRA 076-027		TRA 076-028		TRA 078-001	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	12,988,263	Current Year's AV	0	Current Year's AV	3,677,765	Current Year's AV	0	Current Year's AV	0	Current Year's AV	84,099,486
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	11,793,912	Previous Year's AV	0	Previous Year's AV	2,530,248	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	80,723,568
Net Change in A.V.	1,194,351	Net Change in A.V.	0	Net Change in A.V.	1,147,517	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	3,375,918
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	11,943.51	Increment	0.00	Increment	11,475.17	Increment	0.00	Increment	0.00	Increment	33,759.18
<b>County General Fund</b>	32.3668%	<b>County General Fund</b>	36.8874%	<b>County General Fund</b>	34.8640%	<b>County General Fund</b>	34.0877%	<b>County General Fund</b>	33.7392%	<b>County General Fund</b>	29.9612%
Road District Tax	3.2481%	Road District Tax	3.7015%	Road District Tax	3.4986%	Road District Tax	3.4207%	Road District Tax	3.3775%	Road District Tax	3.0066%
Accum Capital Outlay	0.6713%	Accum Capital Outlay	0.7664%	Accum Capital Outlay	0.7231%	Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.6980%	Accum Capital Outlay	0.6214%
Cnty Water Agency	1.0598%	Cnty Water Agency	1.2082%	Cnty Water Agency	1.1415%	Cnty Water Agency	1.1161%	Cnty Water Agency	1.1020%	Cnty Water Agency	0.9811%
EID	7.2282%	CSA #7	2.4833%	CSA #7	2.3486%	CSA #7	2.2963%	CSA #7	2.2672%	CSA #7	2.0183%
El Dorado Cnty Fire	15.0061%	Latrobe Fire Dist	5.0067%	El Dorado Cnty Fire	16.1637%	El Dorado Cnty Fire	15.8038%	El Dorado Cnty Fire	15.6040%	Diamond Springs Fire	23.1016%
Latrobe Elementary	18.0982%	Latrobe Elementary	20.2410%	Latrobe Elementary	17.2170%	Latrobe Elementary	19.0603%	Latrobe Elementary	18.8194%	Mother Lode Elemtry	19.0723%
El Dorado High	15.0510%	El Dorado High	19.0596%	El Dorado High	16.2121%	El Dorado High	15.8511%	El Dorado High	15.6508%	El Dorado High	13.9323%
Los Rios Community	5.3782%	Los Rios Community	6.8106%	Los Rios Community	5.7931%	Los Rios Community	5.6641%	Los Rios Community	5.5925%	Los Rios Community	4.9785%
Cnty School Services	1.8923%	Cnty School Services	3.8353%	Cnty School Services	2.0383%	Cnty School Services	1.9929%	Cnty School Services	3.1494%	Cnty School Services	2.3267%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-002 2003/04		TRA 078-003 2003/04		TRA 078-004 2003/04		TRA 078-005 2003/04		TRA 078-006 2003/04		TRA 078-007 2003/04	
Current Year's AV	13,315,286	Current Year's AV	3,792,435	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	11,792,219	Previous Year's AV	3,600,747	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	1,523,067	Net Change in A.V.	191,688	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	15,230.67	Increment	1,916.88	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
<b>County General Fund</b>	32.6249%	<b>County General Fund</b>	29.2593%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	3.2739%	Road District Tax	2.9362%	TRA		TRA		TRA		TRA	
Accum Capital Outlay	0.6766%	Accum Capital Outlay	0.6068%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%
Cnty Water Agency	1.0682%	Cnty Water Agency	0.9580%								
CSA #7	2.1977%	CSA #7	1.9710%								
EID	7.2858%	Diamond Springs Fire	22.5601%								
El Dorado Cnty Fire	8.4605%	Diamond Sprngs Light	1.8778%								
Mother Lode Elemtry	20.7677%	Mother Lode Elemtry	18.6253%								
El Dorado High	15.1709%	El Dorado High	13.6058%								
Los Rios Community	5.4210%	Los Rios Community	4.8618%								
Cnty School Services	3.0528%	Cnty School Services	2.7379%								
Total	100.0000%	Total	100.0000%								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-008		TRA 078-009		TRA 078-010		TRA 078-011		TRA 078-012		TRA 078-013	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	100,000	Current Year's AV	7,132,409	Current Year's AV	0	Current Year's AV	7,168,059	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	50,259	Previous Year's AV	6,656,074	Previous Year's AV	0	Previous Year's AV	6,804,216	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	49,741	Net Change in A.V.	476,335	Net Change in A.V.	0	Net Change in A.V.	363,843	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	497.41	Increment	4,763.35	Increment	0.00	Increment	3,638.43	Increment	0.00
<b>County General Fund</b>	28.1806%	<b>County General Fund</b>	29.2318%	<b>County General Fund</b>	27.4406%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	32.6249%	CLOSED/DELETED TRA	100.0000%
Road District Tax	2.8280%	Road District Tax	2.9335%	Road District Tax	2.7537%	Total	<u>100.0000%</u>	Road District Tax	3.2739%	Total	<u>100.0000%</u>
Accum Capital Outlay	0.5845%	Accum Capital Outlay	0.6063%	Accum Capital Outlay	0.5691%			Accum Capital Outlay	0.6766%		
Cnty Water Agency	0.9227%	Cnty Water Agency	0.9571%	Cnty Water Agency	0.8985%			Cnty Water Agency	1.0682%		
CSA #7	1.8983%	CSA #7	1.9692%	CSA #7	1.8485%			CSA #7	2.1977%		
Diamond Springs Fire	21.7285%	Diamond Springs Fire	22.5391%	EID	6.1280%			EID	7.2858%		
East China Hill CSD	5.4948%	Sierra Oaks CSD	1.9692%	Diamond Springs Fire	21.1579%			El Dorado Cnty Fire	8.4605%		
Mother Lode Elemtry	17.9387%	Mother Lode Elemtry	18.6080%	Sierra Oaks CSD	1.8485%			Mother Lode Elemtry	20.7677%		
El Dorado High	13.1043%	El Dorado High	13.5932%	Mother Lode Elemtry	17.4677%			El Dorado High	15.1709%		
Los Rios Community	4.6826%	Los Rios Community	4.8573%	El Dorado High	12.7602%			Los Rios Community	5.4210%		
Cnty School Services	2.6370%	Cnty School Services	2.7353%	Los Rios Community	4.5596%			Cnty School Services	3.0528%		
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Cnty School Services	2.5677%			Total	<u>100.0000%</u>		
				Total	<u>100.0000%</u>						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-014		TRA 078-015		TRA 078-016		TRA 078-017		TRA 078-018		TRA 078-019	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	14,190,203
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	12,888,188
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,302,015
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	13,020.15
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.7614%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	2.6855%
										Accum Capital Outlay	0.5550%
										Cnty Water Agency	0.8762%
										CSA #7	1.8027%
										EID	5.9763%
										Diamond Springs Fire	20.6341%
										East China Hill CSD	5.2181%
										Mother Lode Elemtry	17.0352%
										El Dorado High	12.4443%
										Los Rios Community	4.4467%
										Cnty School Services	1.5645%
										Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-020		TRA 078-021		TRA 078-022		TRA 078-023		TRA 078-024		TRA 078-025	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-026		TRA 078-027		TRA 078-028		TRA 078-029		TRA 078-030		TRA 078-031	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	571,273	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	560,072	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	11,201	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	112.01	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	30.5861%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.0694%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6343%				
						Cnty Water Agency	1.0015%				
						CSA #7	2.0604%				
						EID	6.8305%				
						El Dorado Cnty Fire	14.1805%				
						Mother Lode Elemtry	19.4700%				
						El Dorado High	14.2229%				
						Los Rios Community	5.0823%				
						Cnty School Services	2.8621%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-032		TRA 078-033		TRA 078-034		TRA 078-035		TRA 078-036		TRA 078-037	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	48,772	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	41,703	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	7,069	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	70.69	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	29.2593%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.9362%	Total	<u>100.0000%</u>
								Accum Capital Outlay	0.6068%		
								Cnty Water Agency	0.9580%		
								CSA #7	1.9710%		
								Diamond Springs Fire	22.5601%		
								Diamond Sprngs Light	1.8778%		
								Mother Lode Elemtry	18.6253%		
								El Dorado High	13.6058%		
								Los Rios Community	4.8618%		
								Cnty School Services	2.7379%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-038 2003/04		TRA 078-039 2003/04		TRA 078-040 2003/04		TRA 078-041 2003/04		TRA 078-042 2003/04		TRA 078-043 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	CLOSED/DELETED TRA	100.0000%	
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		Total	<u>100.0000%</u>	
									Road District Tax	29.8191%	
									Accum Capital Outlay	2.9924%	
									Cnty Water Agency	0.6184%	
									CSA #7	0.9764%	
									Diamond Springs Fire	2.0087%	
									Mother Lode Elemtry	22.9919%	
									El Dorado High	18.9818%	
									Los Rios Community	13.8662%	
								Cnty School Services	4.9548%		
								Total	<u>2.7903%</u>		
									<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-044		TRA 078-045		TRA 078-046		TRA 078-047		TRA 078-048		TRA 078-049	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-050 2003/04		TRA 078-051 2003/04		TRA 078-052 2003/04		TRA 078-053 2003/04		TRA 078-054 2003/04		TRA 078-055 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-056		TRA 078-057		TRA 078-058		TRA 078-059		TRA 078-060		TRA 078-061	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	85,425,099	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	66,660,417	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	18,764,682	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	187,646.82	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.2253%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.8325%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.5854%								
		Cnty Water Agency	0.9242%								
		CSA #7	1.9014%								
		EID	6.3033%								
		Diamond Springs Fire	21.7631%								
		Mother Lode Elemtry	17.9673%								
		El Dorado High	13.1252%								
		Los Rios Community	4.6900%								
		Cnty School Services	1.6823%								
		Total	<u>100.0000%</u>								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-062		TRA 078-063		TRA 078-064		TRA 078-065		TRA 078-066		TRA 078-067	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	80,612,302	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	76,543,870	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	4,068,432	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	40,684.32	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.4102%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.5500%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.5270%				
						Cnty Water Agency	0.8320%				
						CSA #7	1.7117%				
						EID	5.6746%				
						Diamond Springs Fire	19.5925%				
						Greenstone Cntry CSD	10.0027%				
						Mother Lode Elemtry	16.1753%				
						El Dorado High	11.8161%				
						Los Rios Community	4.2223%				
						Cnty School Services	1.4856%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-068		TRA 078-069		TRA 078-070		TRA 078-071		TRA 078-072		TRA 078-073	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	21,531,565	Current Year's AV	0	Current Year's AV	2,449,498	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	17,897,234	Previous Year's AV	0	Previous Year's AV	2,422,812	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	3,634,331	Net Change in A.V.	0	Net Change in A.V.	26,686	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	36,343.31	Increment	0.00	Increment	266.86	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	27.6378%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	29.3615%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.7734%	Total	<u>100.0000%</u>	Road District Tax	2.9463%	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.5732%			Accum Capital Outlay	0.6100%		
				Cnty Water Agency	0.9049%			Cnty Water Agency	0.9617%		
				CSA #7	1.8617%			CSA #7	1.9766%		
				EID	6.1720%			EID	6.5585%		
				Diamond Springs Fire	21.3098%			El Dorado Cnty Fire	7.6134%		
				Diamond Sprngs Light	1.7737%			Shadow Lane CSD	5.5596%		
				Mother Lode Elemtry	17.5931%			Mother Lode Elemtry	20.7677%		
				El Dorado High	12.8518%			El Dorado High	15.1709%		
				Los Rios Community	4.5923%			Los Rios Community	5.4210%		
				Cnty School Services	1.9563%			Cnty School Services	3.0528%		
				Total	<u>100.0000%</u>			Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-074		TRA 078-075		TRA 078-076		TRA 078-077		TRA 078-078		TRA 078-079	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	23,718,863	Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,446,250	Current Year's AV	0	Current Year's AV	158,192,756
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	22,143,817	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,417,552	Previous Year's AV	0	Previous Year's AV	146,728,849
Net Change in A.V.	1,575,046	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	28,698	Net Change in A.V.	0	Net Change in A.V.	11,463,907
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	15,750.46	Increment	0.00	Increment	0.00	Increment	286.98	Increment	0.00	Increment	114,639.07
<b>County General Fund</b>	25.4102%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	29.3615%	<b>County General Fund</b>	33.2115%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	27.7190%
Road District Tax	2.5500%	TRA		Road District Tax	2.9463%	Road District Tax	3.3328%	TRA		Road District Tax	2.7816%
Accum Capital Outlay	0.5270%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6100%	Accum Capital Outlay	0.6888%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.5749%
Cnty Water Agency	0.8320%			Cnty Water Agency	0.9617%	Cnty Water Agency	1.0874%			Cnty Water Agency	0.9076%
CSA #7	1.7117%			CSA #7	1.9766%	CSA #7	2.2372%			CSA #7	1.8672%
EID	5.6746%			EID	6.5585%	El Dorado Cnty Fire	15.3975%			EID	6.1869%
Diamond Springs Fire	19.5925%			El Dorado Cnty Fire	7.6134%	Mother Lode Elemtry	21.1411%			Diamond Springs Fire	21.3725%
Grassy Run Road CSD	10.0027%			Rising Hill Road CSD	5.5596%	El Dorado High	15.4436%			Diamond Sprngs Light	1.7278%
Mother Lode Elemtry	16.1753%			Mother Lode Elemtry	20.7677%	Los Rios Community	5.5185%			Mother Lode Elemtry	17.6461%
El Dorado High	11.8161%			El Dorado High	15.1709%	Cnty School Services	1.9416%			El Dorado High	12.8905%
Los Rios Community	4.2223%			Los Rios Community	5.4210%	Total	<u>100.0000%</u>			Los Rios Community	4.6062%
Cnty School Services	1.4856%			Cnty School Services	3.0528%					Cnty School Services	1.7197%
Total	<u>100.0000%</u>			Total	<u>100.0000%</u>					Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-080		TRA 078-081		TRA 078-082		TRA 078-083		TRA 078-084		TRA 078-085	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	3,376,339	Current Year's AV	0	Current Year's AV	81,822,909	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	3,302,757	Previous Year's AV	0	Previous Year's AV	77,181,186	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	73,582	Net Change in A.V.	0	Net Change in A.V.	4,641,723	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	735.82	Increment	0.00	Increment	46,417.23	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.9389%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.4097%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.7034%	Total	<u>100.0000%</u>	Road District Tax	2.5500%	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.5587%			Accum Capital Outlay	0.5270%		
				Cnty Water Agency	0.8821%			Cnty Water Agency	0.8320%		
				CSA #7	1.8147%			CSA #7	1.7117%		
				Diamond Springs Fire	20.7712%			EID	5.6697%		
				Golden West CSD	10.6045%			Diamond Springs Fire	19.5922%		
				Mother Lode Elemtry	17.1484%			Golden West CSD	10.0025%		
				El Dorado High	12.5269%			Mother Lode Elemtry	16.1781%		
				Los Rios Community	4.4763%			El Dorado High	11.8182%		
				Cnty School Services	1.5749%			Los Rios Community	4.2230%		
				Total	<u>100.0000%</u>			Cnty School Services	1.4859%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-086		TRA 078-087		TRA 078-088		TRA 078-089		TRA 078-090		TRA 078-091	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	7,770,971	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	396,269	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	7,501,823	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	388,969	Previous Year's AV	0
Net Change in A.V.	269,148	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	7,300	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	2,691.48	Increment	0.00	Increment	0.00	Increment	0.00	Increment	73.00	Increment	0.00
<b>County General Fund</b>	28.2344%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	39.2556%	CLOSED/DELETED	100.0000%
Road District Tax	2.8334%	TRA		TRA		TRA		Road District Tax	3.9394%	TRA	
Accum Capital Outlay	0.5856%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Accum Capital Outlay	0.8142%	Total	100.0000%
Cnty Water Agency	0.9245%							Cnty Water Agency	1.2853%		
CSA #7	1.9020%							CSA #7	2.6444%		
EID	6.3053%							Mother Lode Elemtry	24.9888%		
Diamond Springs Fire	21.7701%							El Dorado High	18.2544%		
Mother Lode Elemtry	17.9731%							Los Rios Community	6.5229%		
El Dorado High	13.1294%							Cnty School Services	2.2950%		
Los Rios Community	4.6915%							Total	100.0000%		
Cnty School Services	1.6507%										
Total	100.0000%										

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-092 2003/04		TRA 078-093 2003/04		TRA 078-094 2003/04		TRA 078-095 2003/04		TRA 078-096 2003/04		TRA 078-097 2003/04	
Current Year's AV	0	Current Year's AV	8,014,329	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	7,767,621	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	246,708	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	2,467.08	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.4102%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.5500%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.5270%								
		Cnty Water Agency	0.8320%								
		CSA #7	1.7117%								
		EID	5.6746%								
		Diamond Springs Fire	19.5925%								
		Mortara Circle CSD	10.0027%								
		Mother Lode Elemtry	16.1753%								
		El Dorado High	11.8161%								
		Los Rios Community	4.2223%								
		Cnty School Services	1.4856%								
		Total	<u>100.0000%</u>								



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-098		TRA 078-099		TRA 078-100		TRA 078-101		TRA 078-102		TRA 078-103	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	2,303,662	Current Year's AV	16,712	Current Year's AV	502,962,003	Current Year's AV	0	Current Year's AV	0	Current Year's AV	530,603
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	2,206,378	Previous Year's AV	15,622	Previous Year's AV	456,653,055	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	520,200
Net Change in A.V.	97,284	Net Change in A.V.	1,090	Net Change in A.V.	46,308,948	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	10,403
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	972.84	Increment	10.90	Increment	463,089.48	Increment	0.00	Increment	0.00	Increment	104.03
<b>County General Fund</b>	27.9574%	<b>County General Fund</b>	36.0918%	<b>County General Fund</b>	28.2363%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	27.9574%
Road District Tax	2.8056%	Road District Tax	3.6218%	Road District Tax	2.8335%	TRA		TRA		Road District Tax	2.8056%
Accum Capital Outlay	0.5798%	Accum Capital Outlay	0.7485%	Accum Capital Outlay	0.5856%	Total	100.0000%	Total	100.0000%	Accum Capital Outlay	0.5798%
Cnty Water Agency	0.9154%	Cnty Water Agency	1.1817%	Cnty Water Agency	0.9246%					Cnty Water Agency	0.9154%
CSA #7	1.8833%	CSA #7	2.4313%	CSA #7	1.9021%					CSA #7	1.8833%
EID	6.2434%	EID	8.0600%	EID	6.3045%					EID	6.2434%
Diamond Springs Fire	21.5564%	Mother Lode Elemtry	22.9747%	Diamond Springs Fire	21.7677%					Diamond Springs Fire	21.5564%
Mother Lode Elemtry	17.7966%	El Dorado High	16.7831%	Mother Lode Elemtry	17.9729%					Mother Lode Elemtry	17.7966%
El Dorado High	13.0005%	Los Rios Community	5.9971%	El Dorado High	13.1293%					El Dorado High	13.0005%
Los Rios Community	4.6455%	Cnty School Services	2.1100%	Los Rios Community	4.6915%					Los Rios Community	4.6455%
Cnty School Services	2.6161%	Total	100.0000%	Cnty School Services	1.6520%					Cnty School Services	2.6161%
Total	100.0000%			Total	100.0000%					Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-104 2003/04		TRA 078-105 2003/04		TRA 078-106 2003/04		TRA 078-107 2003/04		TRA 078-108 2003/04		TRA 078-109 2003/04	
Current Year's AV	0	Current Year's AV	5,982,935	Current Year's AV	12,689,671	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	3,688,124	Previous Year's AV	12,159,944	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	2,294,811	Net Change in A.V.	529,727	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	22,948.11	Increment	5,297.27	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.2344%	<b>County General Fund</b>	28.2344%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.8334%	Road District Tax	2.8334%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.5856%	Accum Capital Outlay	0.5856%						
		Cnty Water Agency	0.9245%	Cnty Water Agency	0.9245%						
		CSA #7	1.9020%	CSA #7	1.9020%						
		EID	6.3053%	EID	6.3053%						
		Diamond Springs Fire	21.7701%	Diamond Springs Fire	21.7701%						
		Mother Lode Elemtry	17.9731%	Mother Lode Elemtry	17.9731%						
		El Dorado High	13.1294%	El Dorado High	13.1294%						
		Los Rios Community	4.6915%	Los Rios Community	4.6915%						
		Cnty School Services	1.6507%	Cnty School Services	1.6507%						
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-110 2003/04		TRA 078-111 2003/04		TRA 078-112 2003/04		TRA 078-113 2003/04		TRA 078-114 2003/04		TRA 078-115 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,343,713	Current Year's AV	15,360	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,317,370	Previous Year's AV	20,640	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	26,343	Net Change in A.V.	-5,280	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	263.43	Increment	-52.80	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	29.8191%	<b>County General Fund</b>	39.2556%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.9924%	Road District Tax	3.9394%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.6184%	Accum Capital Outlay	0.8142%				
				Cnty Water Agency	0.9764%	Cnty Water Agency	1.2853%				
				CSA #7	2.0087%	CSA #7	2.6444%				
				Diamond Springs Fire	22.9919%	Mother Lode Elemtry	24.9888%				
				Mother Lode Elemtry	18.9818%	El Dorado High	18.2544%				
				El Dorado High	13.8662%	Los Rios Community	6.5229%				
				Los Rios Community	4.9548%	Cnty School Services	2.2950%				
				Cnty School Services	2.7903%	Total	<u>100.0000%</u>				
				Total	<u>100.0000%</u>						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-116 2003/04		TRA 078-117 2003/04		TRA 078-118 2003/04		TRA 078-119 2003/04		TRA 078-120 2003/04		TRA 078-121 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,605,844	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,008,348	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	597,496	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	5,974.96	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.2363%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.8335%	Total	<u>100.0000%</u>
								Accum Capital Outlay	0.5856%		
								Cnty Water Agency	0.9246%		
								CSA #7	1.9021%		
								EID	6.3045%		
								Diamond Springs Fire	21.7677%		
								Mother Lode Elemtry	17.9729%		
								El Dorado High	13.1293%		
								Los Rios Community	4.6915%		
								Cnty School Services	1.6520%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 078-122 2003/04		TRA 083-000 2003/04		TRA 083-001 2003/04		TRA 083-002 2003/04		TRA 083-003 2003/04		TRA 083-004 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,083,466	Current Year's AV	0	Current Year's AV	2,419,598	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,956,611	Previous Year's AV	0	Previous Year's AV	2,233,641	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	126,855	Net Change in A.V.	0	Net Change in A.V.	185,957	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	1,268.55	Increment	0.00	Increment	1,859.57	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	27.9114%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	32.3056%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1123%	Total	<u>100.0000%</u>	Road District Tax	3.6022%	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.6432%			Accum Capital Outlay	0.7445%		
				Cnty Water Agency	1.0155%			Cnty Water Agency	1.1753%		
				CSA #7	2.0892%			CSA #7	2.4181%		
				Georgetwn Divide PUD	13.6013%			Georgetown Divd Recr	3.5905%		
				Georgetown Divd Recr	3.1021%			Black Oak Mine Unif	44.7271%		
				Black Oak Mine Unif	38.6437%			Sierra Comm College	8.0778%		
				Sierra Comm College	6.9792%			Cnty School Services	3.3589%		
				Cnty School Services	2.9021%			Total	<u>100.0000%</u>		
				Total	<u>100.0000%</u>						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-005		TRA 083-006		TRA 083-007		TRA 083-008		TRA 083-009		TRA 083-010	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	10,191,529	Current Year's AV	116,437,041	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	8,798,228	Previous Year's AV	103,178,006	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,393,301	Net Change in A.V.	13,259,035	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	13,933.01	Increment	132,590.35	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.2716%	<b>County General Fund</b>	25.3736%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.8179%	Road District Tax	2.8293%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.5824%	Accum Capital Outlay	0.5847%				
				Cnty Water Agency	0.9194%	Cnty Water Agency	0.9231%				
				CSA #7	1.8916%	CSA #7	1.8992%				
				Georgetwn Divide PUD	12.3149%	Georgetwn Divide PUD	12.9515%				
				El Dorado Cnty Fire	9.4580%	El Dorado Cnty Fire	9.4961%				
				Georgetown Divd Recr	2.8087%	Georgetown Divd Recr	2.8200%				
				Black Oak Mine Unif	34.9888%	Black Oak Mine Unif	35.1297%				
				Sierra Comm College	6.3191%	Sierra Comm College	6.3445%				
				Cnty School Services	2.6276%	Cnty School Services	1.6483%				
				Total	<u>100.0000%</u>	Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-011		TRA 083-012		TRA 083-013		TRA 083-014		TRA 083-015		TRA 083-016	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	403,905	Current Year's AV	0	Current Year's AV	63,706,453	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	327,000	Previous Year's AV	0	Previous Year's AV	55,670,305	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	76,905	Net Change in A.V.	0	Net Change in A.V.	8,036,148	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	<u>0</u>	For Increment calc:	<u>76,905</u>	For Increment calc:	<u>0</u>	For Increment calc:	<u>8,036,148</u>	For Increment calc:	<u>0</u>	For Increment calc:	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>769.05</u>	Increment	<u>0.00</u>	Increment	<u>80,361.48</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.3736%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.3736%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.8293%	Total	<u>100.0000%</u>	Road District Tax	2.8293%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.5847%			Accum Capital Outlay	0.5847%				
		Cnty Water Agency	0.9231%			Cnty Water Agency	0.9231%				
		CSA #7	1.8992%			CSA #7	1.8992%				
		Georgetwn Divide PUD	12.9515%			Georgetwn Divide PUD	12.9515%				
		El Dorado Cnty Fire	9.4961%			El Dorado Cnty Fire	9.4961%				
		Georgetown Divd Recr	2.8200%			Georgetown Divd Recr	2.8200%				
		Black Oak Mine Unif	35.1297%			Black Oak Mine Unif	35.1297%				
		Sierra Comm College	6.3445%			Sierra Comm College	6.3445%				
		Cnty School Services	1.6483%			Cnty School Services	1.6483%				
		Total	<u>100.0000%</u>			Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-017		TRA 083-018		TRA 083-019		TRA 083-020		TRA 083-021		TRA 083-022	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	23,307,753	Current Year's AV	0	Current Year's AV	0	Current Year's AV	56,100	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	21,677,292	Previous Year's AV	16,711	Previous Year's AV	0	Previous Year's AV	55,409	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	1,630,461	Net Change in A.V.	-16,711	Net Change in A.V.	0	Net Change in A.V.	691	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	16,304.61	Increment	-167.11	Increment	0.00	Increment	6.91	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	24.2039%	<b>County General Fund</b>	28.9245%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.7496%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.6988%	Road District Tax	3.2252%	Total	<u>100.0000%</u>	Road District Tax	3.2057%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.5578%	Accum Capital Outlay	0.6666%			Accum Capital Outlay	0.6625%		
		Cnty Water Agency	0.8806%	Cnty Water Agency	1.0523%			Cnty Water Agency	1.0460%		
		CSA #7	1.8117%	CSA #7	2.1650%			CSA #7	2.1519%		
		Georgetwn Divide PUD	11.7945%	Tahoe City II	11.9404%			Georgetwn Divide PUD	14.0096%		
		Georgetown Fire Dist	10.9249%	Tahoe/Truckee Sanit	1.5457%			Georgetown Divd Recr	3.1953%		
		Georgetown Divd Recr	2.6901%	Georgetown Divd Recr	3.2147%			Black Oak Mine Unif	39.8038%		
		Georgetown Lighting	3.9418%	Black Oak Mine Unif	40.0462%			Los Rios Community	5.3080%		
		Black Oak Mine Unif	33.5105%	Los Rios Community	5.3404%			Cnty School Services	1.8676%		
		Los Rios Community	4.4688%	Cnty School Services	1.8790%			Total	<u>100.0000%</u>		
		Cnty School Services	2.5166%	Total	<u>100.0000%</u>						
		Total	<u>100.0000%</u>								



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-023		TRA 083-024		TRA 083-025		TRA 083-026		TRA 083-027		TRA 083-028	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	76,572,069
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	70,199,779
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	6,372,290
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	63,722.90
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.2744%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	3.1524%
										Accum Capital Outlay	0.6515%
										Cnty Water Agency	1.0286%
										CSA #7	2.1161%
										Georgetwn Divide PUD	7.0090%
										Garden Valley Fire	8.2980%
										Kelsey Cemetery Dist	0.1206%
										Georgetown Divd Recr	3.1424%
										Black Oak Mine Unif	39.1470%
										Los Rios Community	5.2205%
										Cnty School Services	1.8395%
										Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-029		TRA 083-030		TRA 083-031		TRA 083-032		TRA 083-033		TRA 083-034	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	18,043,047	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	16,753,562	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	1,289,485	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	12,894.85	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
<b>County General Fund</b>	30.8314%	NOT USED/RESEARCH/\$0	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.4379%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%
Accum Capital Outlay	0.7105%										
Cnty Water Agency	1.1217%										
CSA #7	2.3078%										
Garden Valley Fire	7.6506%										
Kelsey Cemetery Dist	0.1315%										
Georgetown Divd Recr	3.4267%										
Black Oak Mine Unif	42.6865%										
Los Rios Community	5.6925%										
Cnty School Services	2.0029%										
Total	100.0000%										

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-035 2003/04		TRA 083-036 2003/04		TRA 083-037 2003/04		TRA 083-038 2003/04		TRA 083-039 2003/04		TRA 083-040 2003/04	
Current Year's AV	16,041,457	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	15,446,637	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	594,820	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	5,948.20	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
<b>County General Fund</b>	33.4334%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	3.7280%	TRA		TRA		TRA		TRA		TRA	
Accum Capital Outlay	0.7705%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	1.2164%										
CSA #7	2.5025%										
Georgetown Divd Recr	3.7158%										
Black Oak Mine Unif	46.2887%										
Los Rios Community	6.1728%										
Cnty School Services	2.1719%										
Total	<u>100.0000%</u>										

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-041		TRA 083-042		TRA 083-043		TRA 083-044		TRA 083-045		TRA 083-046	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	9,524,820	Current Year's AV	0	Current Year's AV	38,696,648	Current Year's AV	54,566,289	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	8,877,254	Previous Year's AV	0	Previous Year's AV	36,394,362	Previous Year's AV	50,201,276	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	647,566	Net Change in A.V.	0	Net Change in A.V.	2,302,286	Net Change in A.V.	4,365,013	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	6,475.66	Increment	0.00	Increment	23,022.86	Increment	43,650.13	Increment	0.00
<b>CLOSED/DELETED TRA</b>		<b>County General Fund</b>		<b>CLOSED/DELETED TRA</b>		<b>County General Fund</b>		<b>County General Fund</b>		<b>CLOSED/DELETED TRA</b>	
	100.0000%		23.6274%		100.0000%		24.8865%		29.0496%		100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.6346%	Total	<u>100.0000%</u>	Road District Tax	2.7750%	Road District Tax	3.2392%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.5445%			Accum Capital Outlay	0.5735%	Accum Capital Outlay	0.6694%		
		Cnty Water Agency	0.8596%			Cnty Water Agency	0.9054%	Cnty Water Agency	1.0569%		
		CSA #7	1.7685%			CSA #7	1.8628%	CSA #7	2.1744%		
		Georgetwn Divide PUD	12.0603%			Georgetwn Divide PUD	12.7029%	Georgetown Fire Dist	13.1121%		
		Garden Valley Fire	6.9348%			Georgetown Fire Dist	11.2330%	Georgetown Divd Recr	3.2286%		
		Garden Vly Ranch CSD	10.3346%			Georgetown Divd Recr	2.7659%	Black Oak Mine Unif	40.2193%		
		Georgetown Divd Recr	2.6260%			Black Oak Mine Unif	34.4555%	Los Rios Community	5.3634%		
		Black Oak Mine Unif	32.7124%			Sierra Comm College	6.2228%	Cnty School Services	1.8871%		
		Los Rios Community	4.3624%			Cnty School Services	1.6167%	Total	<u>100.0000%</u>		
		Cnty School Services	1.5349%			Total	<u>100.0000%</u>				
		Total	<u>100.0000%</u>								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-047		TRA 083-048		TRA 083-049		TRA 083-050		TRA 083-051		TRA 083-052	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	162,657,597	Current Year's AV	496,819	Current Year's AV	48,323,307	Current Year's AV	24,682,873	Current Year's AV	11,145
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	145,295,570	Previous Year's AV	386,778	Previous Year's AV	43,692,224	Previous Year's AV	22,973,375	Previous Year's AV	10,927
Net Change in A.V.	0	Net Change in A.V.	17,362,027	Net Change in A.V.	110,041	Net Change in A.V.	4,631,083	Net Change in A.V.	1,709,498	Net Change in A.V.	218
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	173,620.27	Increment	1,100.41	Increment	46,310.83	Increment	17,094.98	Increment	2.18
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.5233%	<b>County General Fund</b>	29.1488%	<b>County General Fund</b>	29.1488%	<b>County General Fund</b>	29.1488%	<b>County General Fund</b>	29.1488%
Total	<u>100.0000%</u>	Road District Tax	2.8460%	Road District Tax	3.2502%	Road District Tax	3.2502%	Road District Tax	3.2502%	Road District Tax	3.2502%
		Accum Capital Outlay	0.5882%	Accum Capital Outlay	0.6717%	Accum Capital Outlay	0.6717%	Accum Capital Outlay	0.6717%	Accum Capital Outlay	0.6717%
		Cnty Water Agency	0.9286%	Cnty Water Agency	1.0605%	Cnty Water Agency	1.0605%	Cnty Water Agency	1.0605%	Cnty Water Agency	1.0605%
		CSA #7	1.9104%	CSA #7	2.1818%	CSA #7	2.1818%	CSA #7	2.1818%	CSA #7	2.1818%
		Georgetwn Divide PUD	12.4375%	El Dorado Cnty Fire	10.9089%	El Dorado Cnty Fire	10.9089%	El Dorado Cnty Fire	10.9089%	El Dorado Cnty Fire	10.9089%
		El Dorado Cnty Fire	9.5521%	Georgetown Divd Recr	3.2396%	Georgetown Divd Recr	3.2396%	Georgetown Divd Recr	3.2396%	Georgetown Divd Recr	3.2396%
		Georgetown Divd Recr	2.8367%	Black Oak Mine Unif	40.3565%	Black Oak Mine Unif	40.3565%	Black Oak Mine Unif	40.3565%	Black Oak Mine Unif	40.3565%
		Black Oak Mine Unif	35.3372%	Sierra Comm College	7.2885%	Sierra Comm College	7.2885%	Sierra Comm College	7.2885%	Sierra Comm College	7.2885%
		Sierra Comm College	6.3820%	Cnty School Services	1.8935%	Cnty School Services	1.8935%	Cnty School Services	1.8935%	Cnty School Services	1.8935%
		Cnty School Services	1.6580%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Total	<u>100.0000%</u>								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-053		TRA 083-054		TRA 083-055		TRA 083-056		TRA 083-057		TRA 083-058	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	33,024,894	Current Year's AV	615,087	Current Year's AV	6,386,442	Current Year's AV	126,301,087	Current Year's AV	4,052,641	Current Year's AV	19,137,837
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	29,980,910	Previous Year's AV	604,371	Previous Year's AV	6,060,558	Previous Year's AV	117,550,536	Previous Year's AV	3,619,896	Previous Year's AV	17,914,896
Net Change in A.V.	3,043,984	Net Change in A.V.	10,716	Net Change in A.V.	325,884	Net Change in A.V.	8,750,551	Net Change in A.V.	432,745	Net Change in A.V.	1,222,941
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	30,439.84	Increment	107.16	Increment	3,258.84	Increment	87,505.51	Increment	4,327.45	Increment	12,229.41
<b>County General Fund</b>	26.0605%	<b>County General Fund</b>	29.8513%	<b>County General Fund</b>	30.4458%	<b>County General Fund</b>	26.5124%	<b>County General Fund</b>	25.5233%	<b>County General Fund</b>	25.5233%
Road District Tax	2.9058%	Road District Tax	3.3285%	Road District Tax	3.3948%	Road District Tax	2.9562%	Road District Tax	2.8460%	Road District Tax	2.8460%
Accum Capital Outlay	0.6006%	Accum Capital Outlay	0.6879%	Accum Capital Outlay	0.7016%	Accum Capital Outlay	0.6110%	Accum Capital Outlay	0.5882%	Accum Capital Outlay	0.5882%
Cnty Water Agency	0.9481%	Cnty Water Agency	1.0860%	Cnty Water Agency	1.1077%	Cnty Water Agency	0.9646%	Cnty Water Agency	0.9286%	Cnty Water Agency	0.9286%
CSA #7	1.9506%	CSA #7	2.2344%	CSA #7	2.2789%	CSA #7	1.9845%	CSA #7	1.9104%	CSA #7	1.9104%
Georgetwn Divide PUD	12.6992%	Garden Valley Fire	8.7615%	Garden Valley Fire	8.9360%	Georgetwn Divide PUD	12.9194%	Georgetwn Divide PUD	12.4375%	Georgetwn Divide PUD	12.4375%
Garden Valley Fire	7.6488%	Georgetown Divd Recr	3.3177%	Georgetown Divd Recr	3.3838%	Garden Valley Fire	7.7815%	El Dorado Cnty Fire	9.5521%	El Dorado Cnty Fire	9.5521%
Georgetown Divd Recr	2.8964%	Black Oak Mine Unif	41.3293%	Black Oak Mine Unif	42.1524%	Georgetown Divd Recr	2.9466%	Georgetown Divd Recr	2.8367%	Georgetown Divd Recr	2.8367%
Black Oak Mine Unif	36.0808%	Sierra Comm College	7.4642%	Los Rios Community	5.6212%	Black Oak Mine Unif	36.7065%	Black Oak Mine Unif	35.3372%	Black Oak Mine Unif	35.3372%
Sierra Comm College	6.5163%	Cnty School Services	1.9392%	Cnty School Services	1.9778%	Los Rios Community	4.8950%	Sierra Comm College	6.3820%	Sierra Comm College	6.3820%
Cnty School Services	1.6929%	Total	100.0000%	Total	100.0000%	Cnty School Services	1.7223%	Cnty School Services	1.6580%	Cnty School Services	1.6580%
Total	100.0000%					Total	100.0000%	Total	100.0000%	Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-059 2003/04		TRA 083-060 2003/04		TRA 083-061 2003/04		TRA 083-062 2003/04		TRA 083-063 2003/04		TRA 083-064 2003/04	
Current Year's AV	0	Current Year's AV	10,464,807	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	113,918,990
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	9,984,436	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	105,089,019
Net Change in A.V.	0	Net Change in A.V.	480,371	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	8,829,971
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	4,803.71	Increment	0.00	Increment	0.00	Increment	0.00	Increment	88,299.71
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	29.1488%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.1510%
Total	<u>100.0000%</u>	Road District Tax	3.2502%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.7890%
		Accum Capital Outlay	0.6717%							Accum Capital Outlay	0.5980%
		Cnty Water Agency	1.0605%							Cnty Water Agency	0.9470%
		CSA #7	2.1818%							CSA #7	1.8550%
		El Dorado Cnty Fire	10.9089%							Georgetwn Divide PUD	6.7720%
		Georgetown Divd Recr	3.2396%							Georgetown Fire Dist	11.5040%
		Black Oak Mine Unif	40.3565%							Georgetown Divd Recr	2.9060%
		Sierra Comm College	7.2885%							Black Oak Mine Unif	38.4600%
		Cnty School Services	1.8935%							Los Rios Community	5.1290%
		Total	<u>100.0000%</u>							Cnty School Services	2.8890%
										Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-065		TRA 083-066		TRA 083-067		TRA 083-068		TRA 083-069		TRA 083-070	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	98,612	Current Year's AV	0	Current Year's AV	158,873	Current Year's AV	1,244,645	Current Year's AV	1,917,177	Current Year's AV	198,296
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	96,679	Previous Year's AV	0	Previous Year's AV	155,759	Previous Year's AV	878,592	Previous Year's AV	1,692,868	Previous Year's AV	194,408
Net Change in A.V.	1,933	Net Change in A.V.	0	Net Change in A.V.	3,114	Net Change in A.V.	366,053	Net Change in A.V.	224,309	Net Change in A.V.	3,888
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	19.33	Increment	0.00	Increment	31.14	Increment	3,660.53	Increment	2,243.09	Increment	38.88
<b>County General Fund</b>	37.1492%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.7497%	<b>County General Fund</b>	33.7653%	<b>County General Fund</b>	33.8296%	<b>County General Fund</b>	26.2410%
Road District Tax	3.7280%	Total	<u>100.0000%</u>	Road District Tax	2.8849%	Road District Tax	3.3884%	Road District Tax	3.3948%	Road District Tax	2.6331%
Accum Capital Outlay	0.7705%			Accum Capital Outlay	0.5973%	Accum Capital Outlay	0.7003%	Accum Capital Outlay	0.7016%	Accum Capital Outlay	0.5452%
Cnty Water Agency	1.2164%			Cnty Water Agency	0.9416%	Cnty Water Agency	1.1056%	Cnty Water Agency	1.1077%	Cnty Water Agency	0.8595%
CSA #7	2.5025%			CSA #7	1.9354%	CSA #7	2.2745%	CSA #7	2.2789%	CSA #7	1.7665%
Black Oak Mine Unif	46.2887%			Georgetwn Divide PUD	12.6089%	El Dorado Cnty Fire	9.1092%	Garden Valley Fire	8.9360%	Georgetwn Divide PUD	11.5087%
Los Rios Community	6.1728%			Garden Vly Ranch CSD	5.3028%	Black Oak Mine Unif	42.0722%	Black Oak Mine Unif	42.1524%	Garden Valley Fire	6.9305%
Cnty School Services	2.1719%			Black Oak Mine Unif	39.8038%	Los Rios Community	5.6105%	Los Rios Community	5.6212%	Garden Vly Ranch CSD	5.6115%
Total	<u>100.0000%</u>			Los Rios Community	5.3080%	Cnty School Services	1.9740%	Cnty School Services	1.9778%	Black Oak Mine Unif	36.3307%
				Cnty School Services	1.8676%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Los Rios Community	4.8449%
				Total	<u>100.0000%</u>					Cnty School Services	2.7284%
										Total	<u>100.0000%</u>



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-071		TRA 083-072		TRA 083-073		TRA 083-074		TRA 083-075		TRA 083-076	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	807,300	Current Year's AV	1,365,778	Current Year's AV	0	Current Year's AV	581,913	Current Year's AV	0	Current Year's AV	775,354
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	690,678	Previous Year's AV	1,199,439	Previous Year's AV	0	Previous Year's AV	546,780	Previous Year's AV	0	Previous Year's AV	635,219
Net Change in A.V.	116,622	Net Change in A.V.	166,339	Net Change in A.V.	0	Net Change in A.V.	35,133	Net Change in A.V.	0	Net Change in A.V.	140,135
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	1,166.22	Increment	1,663.39	Increment	0.00	Increment	351.33	Increment	0.00	Increment	1,401.35
<b>County General Fund</b>	28.0803%	<b>County General Fund</b>	28.8209%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	34.8270%	<b>County General Fund</b>	29.1488%	<b>County General Fund</b>	33.4334%
Road District Tax	2.8179%	Road District Tax	3.2137%	Total	100.0000%	Road District Tax	3.3430%	Road District Tax	3.2502%	Road District Tax	3.7280%
Accum Capital Outlay	0.5824%	Accum Capital Outlay	0.6642%			Accum Capital Outlay	0.7170%	Accum Capital Outlay	0.6717%	Accum Capital Outlay	0.7705%
Cnty Water Agency	0.9194%	Cnty Water Agency	1.0486%			Cnty Water Agency	1.1350%	Cnty Water Agency	1.0605%	Cnty Water Agency	1.2164%
CSA #7	1.8916%	CSA #7	2.1573%			CSA #7	2.2240%	CSA #7	2.1818%	CSA #7	2.5025%
Georgetwn Divide PUD	12.3149%	El Dorado Cnty Fire	10.7863%			Georgetwn Divide PUD	4.0000%	El Dorado Cnty Fire	10.9089%	Georgetown Divd Recr	3.7158%
El Dorado Cnty Fire	9.4580%	Georgetown Divd Recr	3.2032%			El Dorado Cnty Fire	8.9060%	Georgetown Divd Recr	3.2396%	Black Oak Mine Unif	46.2887%
Black Oak Mine Unif	34.9888%	Black Oak Mine Unif	39.9027%			Black Oak Mine Unif	35.7980%	Black Oak Mine Unif	40.3565%	Los Rios Community	6.1728%
Sierra Comm College	6.3191%	Sierra Comm College	7.2065%			Los Rios Community	5.7900%	Sierra Comm College	7.2885%	Cnty School Services	2.1719%
Cnty School Services	2.6276%	Cnty School Services	2.9966%			Cnty School Services	3.2600%	Cnty School Services	1.8935%	Total	100.0000%
Total	100.0000%	Total	100.0000%			Total	100.0000%	Total	100.0000%		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 083-077		TRA 083-078		TRA 083-079		TRA 083-080		TRA 083-081		TRA 085-001	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	204,359	Current Year's AV	10,806,398	Current Year's AV	172,447	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	290,364	Previous Year's AV	9,643,842	Previous Year's AV	172,439	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	-86,005	Net Change in A.V.	1,162,556	Net Change in A.V.	8	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	-860.05	Increment	11,625.56	Increment	0.08	Increment	0.00
<b>County General Fund</b>	25.3736%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.7496%	<b>County General Fund</b>	26.2410%	<b>County General Fund</b>	29.1488%	CLOSED/DELETED TRA	100.0000%
Road District Tax	2.8293%	Total	<u>100.0000%</u>	Road District Tax	3.2057%	Road District Tax	2.6331%	Road District Tax	3.2502%	Total	<u>100.0000%</u>
Accum Capital Outlay	0.5847%			Accum Capital Outlay	0.6625%	Accum Capital Outlay	0.5452%	Accum Capital Outlay	0.6717%		
Cnty Water Agency	0.9231%			Cnty Water Agency	1.0460%	Cnty Water Agency	0.8595%	Cnty Water Agency	1.0605%		
CSA #7	1.8992%			CSA #7	2.1519%	CSA #7	1.7665%	CSA #7	2.1818%		
Georgetwn Divide PUD	12.9515%			Georgetwn Divide PUD	14.0096%	Georgetwn Divide PUD	11.5087%	El Dorado Cnty Fire	10.9089%		
El Dorado Cnty Fire	9.4961%			Georgetown Divd Recr	3.1953%	Garden Valley Fire	6.9305%	Georgetown Divd Recr	3.2396%		
Georgetown Divd Recr	2.8200%			Black Oak Mine Unif	39.8038%	Garden Vly Ranch CSD	5.6115%	Black Oak Mine Unif	40.3565%		
Black Oak Mine Unif	35.1297%			Los Rios Community	5.3080%	Black Oak Mine Unif	36.3307%	Sierra Comm College	7.2885%		
Sierra Comm College	6.3445%			Cnty School Services	1.8676%	Los Rios Community	4.8449%	Cnty School Services	1.8935%		
Cnty School Services	1.6483%			Total	<u>100.0000%</u>	Cnty School Services	2.7284%	Total	<u>100.0000%</u>		
Total	<u>100.0000%</u>					Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 085-002		TRA 085-003		TRA 085-004		TRA 085-005		TRA 085-006		TRA 085-007	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	18,338,654	Current Year's AV	1,832,523	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	16,680,639	Previous Year's AV	1,690,937	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,658,015	Net Change in A.V.	141,586	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	16,580.15	Increment	1,415.86	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	30.6467%	<b>County General Fund</b>	29.3552%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.0754%	Road District Tax	2.9458%	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6356%	Accum Capital Outlay	0.6088%		
						Cnty Water Agency	1.0035%	Cnty Water Agency	0.9612%		
						CSA #7	2.0645%	CSA #7	1.9775%		
						EID	6.8440%	EID	6.5556%		
						El Dorado Cnty Fire	15.3896%	El Dorado Cnty Fire	18.9549%		
						Gold Oak Elementary	19.2057%	Gold Oak Elementary	18.3965%		
						El Dorado High	14.2510%	El Dorado High	13.6505%		
						Los Rios Community	5.0923%	Los Rios Community	4.8778%		
						Cnty School Services	1.7917%	Cnty School Services	1.7162%		
						Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 085-008		TRA 085-009		TRA 085-010		TRA 085-011		TRA 085-012		TRA 085-013	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	37,427,395	Current Year's AV	1,021,602	Current Year's AV	0	Current Year's AV	75,076	Current Year's AV	2,510,873	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	33,955,431	Previous Year's AV	924,374	Previous Year's AV	0	Previous Year's AV	73,604	Previous Year's AV	2,326,786	Previous Year's AV	0
Net Change in A.V.	3,471,964	Net Change in A.V.	97,228	Net Change in A.V.	0	Net Change in A.V.	1,472	Net Change in A.V.	184,087	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	34,719.64	Increment	972.28	Increment	0.00	Increment	14.72	Increment	1,840.87	Increment	0.00
<b>County General Fund</b>	31.4146%	<b>County General Fund</b>	36.2209%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	29.3552%	<b>County General Fund</b>	29.3552%	CLOSED/DELETED	100.0000%
Road District Tax	3.1525%	Road District Tax	3.6348%	TRA		Road District Tax	2.9458%	Road District Tax	2.9458%	TRA	
Accum Capital Outlay	0.6515%	Accum Capital Outlay	0.7512%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6088%	Accum Capital Outlay	0.6088%	Total	<u>100.0000%</u>
Cnty Water Agency	1.0286%	Cnty Water Agency	1.1860%			Cnty Water Agency	0.9612%	Cnty Water Agency	0.9612%		
CSA #7	2.1162%	CSA #7	2.4400%			CSA #7	1.9775%	CSA #7	1.9775%		
El Dorado Cnty Fire	20.2847%	EID	8.0888%			EID	6.5556%	EID	6.5556%		
Gold Oak Elementary	19.6871%	Gold Oak Elementary	22.6990%			El Dorado Cnty Fire	18.9549%	El Dorado Cnty Fire	18.9549%		
El Dorado High	14.6082%	El Dorado High	16.8431%			Gold Oak Elementary	18.3965%	Gold Oak Elementary	18.3965%		
Los Rios Community	5.2200%	Los Rios Community	6.0186%			El Dorado High	13.6505%	El Dorado High	13.6505%		
Cnty School Services	1.8366%	Cnty School Services	2.1176%			Los Rios Community	4.8778%	Los Rios Community	4.8778%		
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Cnty School Services	1.7162%	Cnty School Services	1.7162%		
						Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 085-014 2003/04		TRA 085-015 2003/04		TRA 085-016 2003/04		TRA 085-017 2003/04		TRA 085-018 2003/04		TRA 085-019 2003/04	
Current Year's AV	0	Current Year's AV	10,381,893	Current Year's AV	429,014,982	Current Year's AV	6,324,580	Current Year's AV	1,689,449	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	9,394,977	Previous Year's AV	398,793,865	Previous Year's AV	5,362,913	Previous Year's AV	1,656,661	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	986,916	Net Change in A.V.	30,221,117	Net Change in A.V.	961,667	Net Change in A.V.	32,788	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	9,869.16	Increment	302,211.17	Increment	9,616.67	Increment	327.88	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	29.3552%	<b>County General Fund</b>	30.1990%	<b>County General Fund</b>	31.4146%	<b>County General Fund</b>	29.3552%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.9458%	Road District Tax	2.8980%	Road District Tax	3.1525%	Road District Tax	2.9458%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.6088%	Accum Capital Outlay	0.6220%	Accum Capital Outlay	0.6515%	Accum Capital Outlay	0.6088%		
		Cnty Water Agency	0.9612%	Cnty Water Agency	0.9840%	Cnty Water Agency	1.0286%	Cnty Water Agency	0.9612%		
		CSA #7	1.9775%	CSA #7	1.9280%	CSA #7	2.1162%	CSA #7	1.9775%		
		EID	6.5556%	EID	6.6460%	El Dorado Cnty Fire	20.2847%	EID	6.5556%		
		El Dorado Cnty Fire	18.9549%	El Dorado Cnty Fire	18.8560%	Gold Oak Elementary	19.6871%	El Dorado Cnty Fire	18.9549%		
		Gold Oak Elementary	18.3965%	Gold Oak Elementary	17.5580%	El Dorado High	14.6082%	Gold Oak Elementary	18.3965%		
		El Dorado High	13.6505%	El Dorado High	13.0290%	Los Rios Community	5.2200%	El Dorado High	13.6505%		
		Los Rios Community	4.8778%	Los Rios Community	4.6560%	Cnty School Services	1.8366%	Los Rios Community	4.8778%		
		Cnty School Services	1.7162%	Cnty School Services	2.6240%	Total	<u>100.0000%</u>	Cnty School Services	1.7162%		
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 085-020		TRA 085-021		TRA 085-022		TRA 085-023		TRA 090-000		TRA 090-001	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	2,812,423	Current Year's AV	628,960	Current Year's AV	11,772,368	Current Year's AV	322,114	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	2,757,284	Previous Year's AV	389,817	Previous Year's AV	11,151,513	Previous Year's AV	315,800	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	55,139	Net Change in A.V.	239,143	Net Change in A.V.	620,855	Net Change in A.V.	6,314	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	551.39	Increment	2,391.43	Increment	6,208.55	Increment	63.14	Increment	0.00	Increment	0.00
<b>County General Fund</b>	29.3552%	<b>County General Fund</b>	31.4146%	<b>County General Fund</b>	30.1990%	<b>County General Fund</b>	31.4146%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	2.9458%	Road District Tax	3.1525%	Road District Tax	2.8980%	Road District Tax	3.1525%	TRA		TRA	
Accum Capital Outlay	0.6088%	Accum Capital Outlay	0.6515%	Accum Capital Outlay	0.6220%	Accum Capital Outlay	0.6515%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	0.9612%	Cnty Water Agency	1.0286%	Cnty Water Agency	0.9840%	Cnty Water Agency	1.0286%				
CSA #7	1.9775%	CSA #7	2.1162%	CSA #7	1.9280%	CSA #7	2.1162%				
EID	6.5556%	El Dorado Cnty Fire	20.2847%	EID	6.6460%	El Dorado Cnty Fire	20.2847%				
El Dorado Cnty Fire	18.9549%	Gold Oak Elementary	19.6871%	El Dorado Cnty Fire	18.8560%	Gold Oak Elementary	19.6871%				
Gold Oak Elementary	18.3965%	El Dorado High	14.6082%	Gold Oak Elementary	17.5580%	El Dorado High	14.6082%				
El Dorado High	13.6505%	Los Rios Community	5.2200%	El Dorado High	13.0290%	Los Rios Community	5.2200%				
Los Rios Community	4.8778%	Cnty School Services	1.8366%	Los Rios Community	4.6560%	Cnty School Services	1.8366%				
Cnty School Services	1.7162%	Total	<u>100.0000%</u>	Cnty School Services	2.6240%	Total	<u>100.0000%</u>				
Total	<u>100.0000%</u>			Total	<u>100.0000%</u>						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 090-002		TRA 090-003		TRA 090-004		TRA 090-005		TRA 090-006		TRA 090-007	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	2,856,519	Current Year's AV	5,246,949	Current Year's AV	629,559	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	2,801,749	Previous Year's AV	4,761,764	Previous Year's AV	598,547	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	54,770	Net Change in A.V.	485,185	Net Change in A.V.	31,012	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	547.70	Increment	4,851.85	Increment	310.12	Increment	0.00	Increment	0.00	Increment	0.00
<b>County General Fund</b>	30.7590%	<b>County General Fund</b>	32.3833%	<b>County General Fund</b>	30.7590%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	3.0867%	Road District Tax	3.2497%	Road District Tax	3.0867%	TRA		TRA		TRA	
Accum Capital Outlay	0.6379%	Accum Capital Outlay	0.6716%	Accum Capital Outlay	0.6379%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	1.0071%	Cnty Water Agency	1.0603%	Cnty Water Agency	1.0071%						
CSA #7	2.0720%	CSA #7	2.1814%	CSA #7	2.0720%						
El Dorado Cnty Fire	19.8614%	EID	7.2318%	El Dorado Cnty Fire	19.8614%						
Placerville Elemntry	21.3633%	El Dorado Cnty Fire	8.3979%	Placerville Elemntry	21.3633%						
El Dorado High	14.3033%	Placerville Elemntry	22.4913%	El Dorado High	14.3033%						
Los Rios Community	5.1110%	El Dorado High	15.0586%	Los Rios Community	5.1110%						
Cnty School Services	1.7983%	Los Rios Community	5.3809%	Cnty School Services	1.7983%						
Total	<u>100.0000%</u>	Cnty School Services	1.8932%	Total	<u>100.0000%</u>						
		Total	<u>100.0000%</u>								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 090-008		TRA 090-009		TRA 090-010		TRA 090-011		TRA 090-012		TRA 090-013	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	621	Current Year's AV	761,464	Current Year's AV	2,529,831	Current Year's AV	1,307,002	Current Year's AV	78,032,809	Current Year's AV	281,125
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	609	Previous Year's AV	744,446	Previous Year's AV	1,956,611	Previous Year's AV	1,226,333	Previous Year's AV	72,881,741	Previous Year's AV	298,310
Net Change in A.V.	12	Net Change in A.V.	17,018	Net Change in A.V.	573,220	Net Change in A.V.	80,669	Net Change in A.V.	5,151,068	Net Change in A.V.	-17,185
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.12	Increment	170.18	Increment	5,732.20	Increment	806.69	Increment	51,510.68	Increment	-171.85
<b>County General Fund</b>	30.1941%	<b>County General Fund</b>	32.3833%	<b>County General Fund</b>	32.3833%	<b>County General Fund</b>	33.8109%	<b>County General Fund</b>	31.4373%	<b>County General Fund</b>	38.3822%
Road District Tax	3.0300%	Road District Tax	3.2497%	Road District Tax	3.2497%	Road District Tax	3.3930%	Road District Tax	3.1548%	Road District Tax	3.8517%
Accum Capital Outlay	0.6262%	Accum Capital Outlay	0.6716%	Accum Capital Outlay	0.6716%	Accum Capital Outlay	0.7012%	Accum Capital Outlay	0.6520%	Accum Capital Outlay	0.7960%
Cnty Water Agency	0.9886%	Cnty Water Agency	1.0603%	Cnty Water Agency	1.0603%	Cnty Water Agency	1.1071%	Cnty Water Agency	1.0293%	Cnty Water Agency	1.2567%
CSA #7	2.0340%	CSA #7	2.1814%	CSA #7	2.1814%	CSA #7	2.2776%	CSA #7	2.1177%	CSA #7	2.5856%
Georgetwn Divide PUD	13.2418%	EID	7.2318%	EID	7.2318%	Mosquito Fire Dist	11.9099%	EID	7.0206%	Placerville Elemntry	26.6579%
Garden Valley Fire	7.9756%	El Dorado Cnty Fire	8.3979%	El Dorado Cnty Fire	8.3979%	Placerville Elemntry	23.4830%	Mosquito Fire Dist	11.0737%	El Dorado High	17.8482%
Kelsey Cemetery Dist	0.1159%	Placerville Elemntry	22.4913%	Placerville Elemntry	22.4913%	El Dorado High	15.7225%	Placerville Elemntry	21.8343%	Los Rios Community	6.3777%
Placerville Elemntry	20.9709%	El Dorado High	15.0586%	El Dorado High	15.0586%	Los Rios Community	5.6181%	El Dorado High	14.6187%	Cnty School Services	2.2440%
El Dorado High	14.0406%	Los Rios Community	5.3809%	Los Rios Community	5.3809%	Cnty School Services	1.9767%	Los Rios Community	5.2237%	Total	100.0000%
Los Rios Community	5.0171%	Cnty School Services	1.8932%	Cnty School Services	1.8932%	Total	100.0000%	Cnty School Services	1.8379%		
Cnty School Services	1.7652%	Total	100.0000%	Total	100.0000%			Total	100.0000%		
Total	100.0000%										



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 090-014 2003/04		TRA 090-015 2003/04		TRA 090-016 2003/04		TRA 090-017 2003/04		TRA 090-018 2003/04		TRA 090-019 2003/04	
Current Year's AV	0	Current Year's AV	852,401	Current Year's AV	0	Current Year's AV	163,961	Current Year's AV	8,662,098	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	827,519	Previous Year's AV	0	Previous Year's AV	160,325	Previous Year's AV	7,670,017	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	24,882	Net Change in A.V.	0	Net Change in A.V.	3,636	Net Change in A.V.	992,081	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	248.82	Increment	0.00	Increment	36.36	Increment	9,920.81	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	35.3521%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	34.8024%	<b>County General Fund</b>	34.9075%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.5476%	Total	<u>100.0000%</u>	Road District Tax	3.4925%	Road District Tax	3.5030%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.7332%			Accum Capital Outlay	0.7218%	Accum Capital Outlay	0.7240%		
		Cnty Water Agency	1.1575%			Cnty Water Agency	1.1395%	Cnty Water Agency	1.1430%		
		CSA #7	2.3814%			CSA #7	2.3444%	CSA #7	2.3515%		
		EID	7.8948%			Garden Valley Fire	9.1930%	El Dorado Cnty Fire	9.0526%		
		Placerville Elemntry	24.5533%			Kelsey Cemetery Dist	0.1336%	Placerville Elemntry	24.2447%		
		El Dorado High	16.4391%			Placerville Elemntry	24.1716%	El Dorado High	16.2325%		
		Los Rios Community	5.8742%			El Dorado High	16.1836%	Los Rios Community	5.8004%		
		Cnty School Services	2.0668%			Los Rios Community	5.7829%	Cnty School Services	2.0408%		
		Total	<u>100.0000%</u>			Cnty School Services	2.0347%	Total	<u>100.0000%</u>		
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 090-020		TRA 090-021		TRA 090-022		TRA 090-023		TRA 090-024		TRA 090-025	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	5,448,374	Current Year's AV	11,507,401	Current Year's AV	102,484,649	Current Year's AV	121,079	Current Year's AV	0	Current Year's AV	3,648,310
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	4,272,650	Previous Year's AV	10,663,320	Previous Year's AV	95,582,927	Previous Year's AV	118,706	Previous Year's AV	0	Previous Year's AV	3,101,778
Net Change in A.V.	1,175,724	Net Change in A.V.	844,081	Net Change in A.V.	6,901,722	Net Change in A.V.	2,373	Net Change in A.V.	0	Net Change in A.V.	546,532
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	11,757.24	Increment	8,440.81	Increment	69,017.22	Increment	23.73	Increment	0.00	Increment	5,465.32
<b>County General Fund</b>	28.7820%	<b>County General Fund</b>	28.7820%	<b>County General Fund</b>	32.3833%	<b>County General Fund</b>	29.1450%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	32.3833%
Road District Tax	2.8883%	Road District Tax	2.8883%	Road District Tax	3.2497%	Road District Tax	2.9245%	Total	100.0000%	Road District Tax	3.2497%
Accum Capital Outlay	0.5969%	Accum Capital Outlay	0.5969%	Accum Capital Outlay	0.6716%	Accum Capital Outlay	0.6055%			Accum Capital Outlay	0.6716%
Cnty Water Agency	0.9424%	Cnty Water Agency	0.9424%	Cnty Water Agency	1.0603%	Cnty Water Agency	0.9546%			Cnty Water Agency	1.0603%
CSA #7	1.9388%	CSA #7	1.9388%	CSA #7	2.1814%	CSA #7	1.9620%			CSA #7	2.1814%
EID	6.4276%	EID	6.4276%	EID	7.2318%	EID	6.5075%			EID	7.2318%
El Dorado Cnty Fire	18.5848%	El Dorado Cnty Fire	18.5848%	El Dorado Cnty Fire	8.3979%	El Dorado Cnty Fire	7.5572%			El Dorado Cnty Fire	8.3979%
Placerville Elemntry	19.9901%	Placerville Elemntry	19.9901%	Placerville Elemntry	22.4913%	Shadow Lane CSD	5.5185%			Placerville Elemntry	22.4913%
El Dorado High	13.3839%	El Dorado High	13.3839%	El Dorado High	15.0586%	Placerville Elemntry	22.4919%			El Dorado High	15.0586%
Los Rios Community	4.7825%	Los Rios Community	4.7825%	Los Rios Community	5.3809%	El Dorado High	15.0590%			Los Rios Community	5.3809%
Cnty School Services	1.6827%	Cnty School Services	1.6827%	Cnty School Services	1.8932%	Los Rios Community	5.3810%			Cnty School Services	1.8932%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Cnty School Services	1.8933%			Total	100.0000%
						Total	100.0000%				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

For Those TRA's that Include: County General Fund

TRA 090-026		TRA 090-027		TRA 090-029		TRA 090-030		TRA 090-031		TRA 090-032	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	17,175,502	Current Year's AV	22,192,579	Current Year's AV	39,990,491	Current Year's AV	0	Current Year's AV	20,564,346	Current Year's AV	1,044,832
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	16,524,917	Previous Year's AV	20,473,891	Previous Year's AV	37,173,368	Previous Year's AV	0	Previous Year's AV	18,073,556	Previous Year's AV	1,024,351
Net Change in A.V.	650,585	Net Change in A.V.	1,718,688	Net Change in A.V.	2,817,123	Net Change in A.V.	0	Net Change in A.V.	2,490,790	Net Change in A.V.	20,481
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	6,505.85	Increment	17,186.88	Increment	28,171.23	Increment	0.00	Increment	24,907.90	Increment	204.81
<b>County General Fund</b>	30.0223%	<b>County General Fund</b>	28.7820%	<b>County General Fund</b>	32.3833%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.7820%	<b>County General Fund</b>	28.7820%
Road District Tax	3.0128%	Road District Tax	2.8883%	Road District Tax	3.2497%	Total	100.0000%	Road District Tax	2.8883%	Road District Tax	2.8883%
Accum Capital Outlay	0.6227%	Accum Capital Outlay	0.5969%	Accum Capital Outlay	0.6716%			Accum Capital Outlay	0.5969%	Accum Capital Outlay	0.5969%
Cnty Water Agency	0.9830%	Cnty Water Agency	0.9424%	Cnty Water Agency	1.0603%			Cnty Water Agency	0.9424%	Cnty Water Agency	0.9424%
CSA #7	2.0224%	CSA #7	1.9388%	CSA #7	2.1814%			CSA #7	1.9388%	CSA #7	1.9388%
EID	6.7046%	EID	6.4276%	EID	7.2318%			EID	6.4276%	EID	6.4276%
El Dorado Cnty Fire	15.0761%	El Dorado Cnty Fire	18.5848%	El Dorado Cnty Fire	8.3979%			El Dorado Cnty Fire	18.5848%	El Dorado Cnty Fire	18.5848%
Placerville Elemntry	20.8516%	Placerville Elemntry	19.9901%	Placerville Elemntry	22.4913%			Placerville Elemntry	19.9901%	Placerville Elemntry	19.9901%
El Dorado High	13.9607%	El Dorado High	13.3839%	El Dorado High	15.0586%			El Dorado High	13.3839%	El Dorado High	13.3839%
Los Rios Community	4.9886%	Los Rios Community	4.7825%	Los Rios Community	5.3809%			Los Rios Community	4.7825%	Los Rios Community	4.7825%
Cnty School Services	1.7552%	Cnty School Services	1.6827%	Cnty School Services	1.8932%			Cnty School Services	1.6827%	Cnty School Services	1.6827%
Total	100.0000%	Total	100.0000%	Total	100.0000%			Total	100.0000%	Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 090-033		TRA 090-034		TRA 090-035		TRA 090-036		TRA 090-037		TRA 090-038	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	1,247,640	Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,264,886	Current Year's AV	0	Current Year's AV	1,781,186
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	1,224,339	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,220,484	Previous Year's AV	0	Previous Year's AV	1,530,057
Net Change in A.V.	23,301	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	44,402	Net Change in A.V.	0	Net Change in A.V.	251,129
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	233.01	Increment	0.00	Increment	0.00	Increment	444.02	Increment	0.00	Increment	2,511.29
<b>County General Fund</b>	34.8490%	<b>County General Fund</b>	32.3327%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	28.7820%	<b>County General Fund</b>	34.9075%	<b>County General Fund</b>	30.1941%
Road District Tax	3.4971%	Road District Tax	3.2446%	TRA		Road District Tax	2.8883%	Road District Tax	3.5030%	Road District Tax	3.0300%
Accum Capital Outlay	0.7228%	Accum Capital Outlay	0.6706%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.5969%	Accum Capital Outlay	0.7240%	Accum Capital Outlay	0.6262%
Cnty Water Agency	1.1411%	Cnty Water Agency	1.0587%			Cnty Water Agency	0.9424%	Cnty Water Agency	1.1430%	Cnty Water Agency	0.9886%
CSA #7	2.3476%	CSA #7	2.1780%			CSA #7	1.9388%	CSA #7	2.3515%	CSA #7	2.0340%
Garden Valley Fire	9.2052%	EID	7.2206%			EID	6.4276%	El Dorado Cnty Fire	9.0526%	Georgetwn Divide PUD	13.2418%
Placerville Elemntry	24.2040%	Garden Valley Fire	8.5406%			El Dorado Cnty Fire	18.5848%	Placerville Elemntry	24.2447%	Garden Valley Fire	7.9756%
El Dorado High	16.2052%	Placerville Elemntry	22.4563%			Placerville Elemntry	19.9901%	El Dorado High	16.2325%	Kelsey Cemetery Dist	0.1159%
Los Rios Community	5.7906%	El Dorado High	15.0351%			El Dorado High	13.3839%	Los Rios Community	5.8004%	Placerville Elemntry	20.9709%
Cnty School Services	2.0374%	Los Rios Community	5.3725%			Los Rios Community	4.7825%	Cnty School Services	2.0408%	El Dorado High	14.0406%
Total	<u>100.0000%</u>	Cnty School Services	1.8903%			Cnty School Services	1.6827%	Total	<u>100.0000%</u>	Los Rios Community	5.0171%
		Total	<u>100.0000%</u>			Total	<u>100.0000%</u>			Cnty School Services	1.7652%
										Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 093-001		TRA 093-002		TRA 093-003		TRA 093-004		TRA 093-005		TRA 093-006	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	843,612	Current Year's AV	1,093,650	Current Year's AV	912,078	Current Year's AV	742,217	Current Year's AV	286,303,366	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	845,864	Previous Year's AV	860,116	Previous Year's AV	916,997	Previous Year's AV	726,236	Previous Year's AV	266,689,369	Previous Year's AV	0
Net Change in A.V.	-2,252	Net Change in A.V.	233,534	Net Change in A.V.	-4,919	Net Change in A.V.	15,981	Net Change in A.V.	19,613,997	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	-22.52	Increment	2,335.34	Increment	-49.19	Increment	159.81	Increment	196,139.97	Increment	0.00
<b>County General Fund</b>	38.1207%	<b>County General Fund</b>	30.5908%	<b>County General Fund</b>	28.6345%	<b>County General Fund</b>	35.1300%	<b>County General Fund</b>	34.5657%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.8254%	Road District Tax	3.0698%	Road District Tax	2.8735%	Road District Tax	3.5253%	Road District Tax	3.4687%	Total	<u>100.0000%</u>
Accum Capital Outlay	0.7906%	Accum Capital Outlay	0.6344%	Accum Capital Outlay	0.5939%	Accum Capital Outlay	0.7286%	Accum Capital Outlay	0.7169%		
Cnty Water Agency	1.2482%	Cnty Water Agency	1.0016%	Cnty Water Agency	0.9376%	Cnty Water Agency	1.1502%	Cnty Water Agency	1.1318%		
CSA #7	2.5679%	CSA #7	2.0607%	CSA #7	1.9289%	CSA #7	2.3665%	CSA #7	2.3285%		
Pioneer School	27.1578%	El Dorado Cnty Fire	19.7527%	EID	6.3947%	EID	7.8452%	Pioneer Fire	9.3252%		
El Dorado High	17.7265%	Pioneer School	21.7934%	El Dorado Cnty Fire	18.4896%	Pioneer School	25.0273%	Pioneer School	24.6253%		
Los Rios Community	6.3342%	El Dorado High	14.2251%	Pioneer School	20.3998%	El Dorado High	16.3358%	El Dorado High	16.0735%		
Cnty School Services	2.2287%	Los Rios Community	5.0831%	El Dorado High	13.3154%	Los Rios Community	5.8373%	Los Rios Community	5.7436%		
Total	<u>100.0000%</u>	Cnty School Services	1.7884%	Los Rios Community	4.7580%	Cnty School Services	2.0538%	Cnty School Services	2.0208%		
		Total	<u>100.0000%</u>	Cnty School Services	1.6741%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		
				Total	<u>100.0000%</u>						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 093-007		TRA 093-008		TRA 093-009		TRA 093-010		TRA 093-011		TRA 093-012	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	22,641,891	Current Year's AV	23,589,884	Current Year's AV	22,826,734	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	21,615,418	Previous Year's AV	22,245,189	Previous Year's AV	21,626,934	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	1,026,473	Net Change in A.V.	1,344,695	Net Change in A.V.	1,199,800	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	10,264.73	Increment	13,446.95	Increment	11,998.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.0980%	<b>County General Fund</b>	31.1083%	<b>County General Fund</b>	31.1083%	<b>County General Fund</b>	28.8790%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.8196%	Road District Tax	3.1216%	Road District Tax	3.1216%	Road District Tax	2.8979%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.5827%	Accum Capital Outlay	0.6463%	Accum Capital Outlay	0.6463%	Accum Capital Outlay	0.6000%		
		Cnty Water Agency	0.9200%	Cnty Water Agency	1.0189%	Cnty Water Agency	1.0189%	Cnty Water Agency	0.9459%		
		CSA #7	1.8928%	CSA #7	2.0942%	CSA #7	2.0942%	CSA #7	1.9441%		
		EID	6.2748%	Pioneer Fire	8.3938%	Pioneer Fire	8.3938%	EID	6.4481%		
		Pioneer Fire	20.0174%	Showcase Ranches CSD	5.1537%	Cosumnes River CSD	5.1537%	Pioneer Fire	7.7923%		
		Pioneer School	20.0174%	Pioneer School	24.6253%	Pioneer School	24.6253%	Cosumnes River CSD	5.5023%		
		El Dorado High	13.0658%	El Dorado High	16.0735%	El Dorado High	16.0735%	Pioneer School	22.8607%		
		Los Rios Community	4.6688%	Los Rios Community	5.7436%	Los Rios Community	5.7436%	El Dorado High	14.9217%		
		Cnty School Services	1.6427%	Cnty School Services	2.0208%	Cnty School Services	2.0208%	Los Rios Community	5.3320%		
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Cnty School Services	1.8760%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 093-013		TRA 093-014		TRA 093-015		TRA 095-001		TRA 095-002		TRA 095-003	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	67,825,457	Current Year's AV	17,321,219	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	11,077,387
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	62,544,453	Previous Year's AV	15,676,580	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	10,584,282
Net Change in A.V.	5,281,004	Net Change in A.V.	1,644,639	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	493,105
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	52,810.04	Increment	16,446.39	Increment	0.00	Increment	0.00	Increment	0.00	Increment	4,931.05
<b>County General Fund</b>	39.2548%	<b>County General Fund</b>	34.5657%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	42.1903%
Road District Tax	3.2201%	Road District Tax	3.4687%	TRA		TRA		TRA		Road District Tax	4.2338%
Accum Capital Outlay	0.6655%	Accum Capital Outlay	0.7169%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Accum Capital Outlay	0.8750%
Cnty Water Agency	1.0507%	Cnty Water Agency	1.1318%							Cnty Water Agency	1.3814%
CSA #7	2.1616%	CSA #7	2.3285%							CSA #7	2.8421%
Pioneer Fire	8.6569%	Pioneer Fire	9.3252%							Silver Fork Elemtry	19.3813%
Pioneer School	22.8607%	Pioneer School	24.6253%							El Dorado High	19.6190%
El Dorado High	14.9217%	El Dorado High	16.0735%							Los Rios Community	7.0105%
Los Rios Community	5.3320%	Los Rios Community	5.7436%							Cnty School Services	2.4666%
Cnty School Services	1.8760%	Cnty School Services	2.0208%							Total	100.0000%
Total	100.0000%	Total	100.0000%								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 095-004		TRA 095-005		TRA 095-006		TRA 095-007		TRA 095-008		TRA 095-009	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	313,191	Current Year's AV	0	Current Year's AV	17,561,553	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	330,539	Previous Year's AV	0	Previous Year's AV	16,605,235	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	-17,348	Net Change in A.V.	0	Net Change in A.V.	956,318	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	-173.48	Increment	0.00	Increment	9,563.18	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	42.1323%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	38.5574%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	4.2280%	Total	<u>100.0000%</u>	Road District Tax	3.8693%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.8738%			Accum Capital Outlay	0.7997%				
		Cnty Water Agency	1.3795%			Cnty Water Agency	1.2625%				
		CSA #7	2.8382%			CSA #7	2.5974%				
		Tahoe Joint RCD	0.1376%			EID	8.6106%				
		Silver Fork Elemtry	19.3546%			Silver Fork Elemtry	17.7124%				
		El Dorado High	19.5920%			El Dorado High	17.9297%				
		Los Rios Community	7.0008%			Los Rios Community	6.4068%				
		Cnty School Services	2.4632%			Cnty School Services	2.2542%				
		Total	<u>100.0000%</u>			Total	<u>100.0000%</u>				



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 095-010		TRA 095-011		TRA 095-012		TRA 095-013		TRA 100-000		TRA 100-001	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	31,401,079	Current Year's AV	5,026,367	Current Year's AV	9,216,306	Current Year's AV	0	Current Year's AV	0	Current Year's AV	468,711
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	29,390,067	Previous Year's AV	4,900,825	Previous Year's AV	8,642,609	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,154,164
Net Change in A.V.	2,011,012	Net Change in A.V.	125,542	Net Change in A.V.	573,697	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	-1,685,453
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	20,110.12	Increment	1,255.42	Increment	5,736.97	Increment	0.00	Increment	0.00	Increment	-16,854.53
<b>County General Fund</b>	34.8143%	<b>County General Fund</b>	35.7160%	<b>County General Fund</b>	35.7160%	<b>County General Fund</b>	42.1903%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	40.0190%
Road District Tax	3.4937%	Road District Tax	3.4280%	Road District Tax	3.4280%	Road District Tax	4.2338%	Total	100.0000%	Road District Tax	4.0159%
Accum Capital Outlay	0.7220%	Accum Capital Outlay	0.7350%	Accum Capital Outlay	0.7350%	Accum Capital Outlay	0.8750%			Accum Capital Outlay	0.8300%
Cnty Water Agency	1.1399%	Cnty Water Agency	1.1640%	Cnty Water Agency	1.1640%	Cnty Water Agency	1.3814%			Cnty Water Agency	1.3103%
CSA #7	2.3452%	CSA #7	2.2810%	CSA #7	2.2810%	CSA #7	2.8421%			CSA #7	2.6958%
El Dorado Cnty Fire	17.4825%	El Dorado Cnty Fire	9.1470%	El Dorado Cnty Fire	9.1470%	Silver Fork Elemtry	19.3813%			Rescue Elementary	23.5304%
Silver Fork Elemtry	15.9930%	Silver Fork Elemtry	18.4380%	Silver Fork Elemtry	18.4380%	El Dorado High	19.6190%			El Dorado High	18.6093%
El Dorado High	16.1891%	El Dorado High	18.6630%	El Dorado High	18.6630%	Los Rios Community	7.0105%			Los Rios Community	6.6497%
Los Rios Community	5.7849%	Los Rios Community	6.6700%	Los Rios Community	6.6700%	Cnty School Services	2.4666%			Cnty School Services	2.3396%
Cnty School Services	2.0354%	Cnty School Services	3.7580%	Cnty School Services	3.7580%	Total	100.0000%			Total	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-002 2003/04		TRA 100-003 2003/04		TRA 100-004 2003/04		TRA 100-005 2003/04		TRA 100-006 2003/04		TRA 100-007 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	99,227,535	Current Year's AV	3,012,649
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	84,968,174	Previous Year's AV	2,437,547
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>14,259,361</u>	Net Change in A.V. For Increment calc:	<u>575,102</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>142,593.61</u>	Increment	<u>5,751.02</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.1620%	<b>County General Fund</b>	34.5727%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.6830%	Road District Tax	3.4694%
								Accum Capital Outlay	0.5760%	Accum Capital Outlay	0.7170%
								Cnty Water Agency	0.9110%	Cnty Water Agency	1.1320%
								CSA #7	1.7850%	CSA #7	2.3289%
								EID	6.1540%	Hickok Road CSD	13.6094%
								EDH County Wtr/Fire	17.6010%	Rescue Elementary	20.3280%
								El Dorado Hills CSD	8.0010%	El Dorado High	16.0767%
								Rescue Elementary	16.6300%	Los Rios Community	5.7447%
								El Dorado High	13.1500%	Cnty School Services	2.0212%
								Los Rios Community	4.7000%	Total	<u>100.0000%</u>
								Cnty School Services	2.6470%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-008		TRA 100-009		TRA 100-010		TRA 100-011		TRA 100-012		TRA 100-013	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	221,653	Current Year's AV	616,696,956
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-320,000
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	217,308	Previous Year's AV	552,493,921
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	4,345	Net Change in A.V.	64,523,035
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	43.45	Increment	645,230.35
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	31.9292%	<b>County General Fund</b>	26.0407%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	3.2039%	Road District Tax	2.6400%
								Accum Capital Outlay	0.6634%	Accum Capital Outlay	0.5461%
								Cnty Water Agency	1.0458%	Cnty Water Agency	0.8621%
								CSA #7	2.1495%	CSA #7	1.7718%
								Rescue Fire District	10.2144%	EID	5.8332%
								Hickok Road CSD	5.4664%	EDH County Wtr/Fire	17.9073%
								Rescue Elementary	20.8604%	El Dorado Hills CSD	10.6010%
								El Dorado High	16.4977%	Rescue Elementary	15.5425%
								Los Rios Community	5.8951%	El Dorado High	12.2924%
								Cnty School Services	2.0742%	Los Rios Community	4.3923%
								Total	100.0000%	Cnty School Services	1.5706%
										Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-014		TRA 100-015		TRA 100-016		TRA 100-017		TRA 100-018		TRA 100-019	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-020 2003/04		TRA 100-021 2003/04		TRA 100-022 2003/04		TRA 100-023 2003/04		TRA 100-024 2003/04		TRA 100-025 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,914,640	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,303,854	Previous Year's AV	0
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>-389,214</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>-3,892.14</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	36.8956%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.7025%	Total	<u>100.0000%</u>
								Accum Capital Outlay	0.7652%		
								Cnty Water Agency	1.2080%		
								CSA #7	2.4855%		
								EID	7.8046%		
								Rescue Elementary	21.6940%		
								El Dorado High	17.1569%		
								Los Rios Community	6.1307%		
								Cnty School Services	2.1570%		
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-026		TRA 100-027		TRA 100-028		TRA 100-029		TRA 100-030		TRA 100-031	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	22,131,714
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	20,769,082
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,362,632
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	13,626.32
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	35.4769%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	3.5602%
										Accum Capital Outlay	0.7358%
										Cnty Water Agency	1.1616%
										CSA #7	2.3898%
										Rescue Fire District	11.3496%
										Rescue Elementary	20.8598%
										El Dorado High	16.4972%
										Los Rios Community	5.8950%
										Cnty School Services	2.0741%
										Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-032 2003/04		TRA 100-033 2003/04		TRA 100-034 2003/04		TRA 100-035 2003/04		TRA 100-036 2003/04		TRA 100-037 2003/04	
Current Year's AV	0	Current Year's AV	429,609	Current Year's AV	0	Current Year's AV	400,595,939	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	381,982	Previous Year's AV	0	Previous Year's AV	386,105,900	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	47,627	Net Change in A.V.	0	Net Change in A.V.	14,490,039	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	476.27	Increment	0.00	Increment	144,900.39	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	33.7559%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.8200%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.3874%	Total	<u>100.0000%</u>	Road District Tax	2.9906%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.7001%			Accum Capital Outlay	0.6181%				
		Cnty Water Agency	1.1053%			Cnty Water Agency	0.9758%				
		CSA #7	2.2739%			CSA #7	2.0075%				
		El Dorado Cnty Fire	15.6501%			EID	6.6551%				
		Rescue Elementary	19.8479%			Cameron Park CSD	21.8586%				
		El Dorado High	15.6969%			Rescue Elementary	17.5224%				
		Los Rios Community	5.6090%			El Dorado High	13.8578%				
		Cnty School Services	1.9735%			Los Rios Community	4.9518%				
		Total	<u>100.0000%</u>			Cnty School Services	1.7423%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-038 2003/04		TRA 100-039 2003/04		TRA 100-040 2003/04		TRA 100-041 2003/04		TRA 100-042 2003/04		TRA 100-043 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-044 2003/04		TRA 100-045 2003/04		TRA 100-046 2003/04		TRA 100-047 2003/04		TRA 100-048 2003/04		TRA 100-049 2003/04		
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	7,153	Current Year's AV	0	
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	7,375	Previous Year's AV	0	
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	-222	Net Change in A.V.	0	
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	-2.22	Increment	0.00	
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.7280%	CLOSED/DELETED TRA	100.0000%	
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%		Road District Tax	2.5818%	Total	100.0000%
									Accum Capital Outlay	0.5336%		
									Cnty Water Agency	0.8424%		
									CSA #7	1.7331%		
									EID	5.7456%		
									Diamond Springs Fire	19.8374%		
									Greenstone Cntry CSD	10.1277%		
									Rescue Elementary	15.1275%		
									El Dorado High	11.9638%		
								Los Rios Community	4.2750%			
								Cnty School Services	1.5041%			
								Total	100.0000%			

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-050		TRA 100-051		TRA 100-052		TRA 100-053		TRA 100-054		TRA 100-055	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-056 2003/04		TRA 100-057 2003/04		TRA 100-058 2003/04		TRA 100-059 2003/04		TRA 100-060 2003/04		TRA 100-061 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	6,067,648	Current Year's AV	61,564,257	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	5,485,887	Previous Year's AV	57,430,580	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	581,761	Net Change in A.V.	4,133,677	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	5,817.61	Increment	41,336.77	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.4860%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	33.7559%	<b>County General Fund</b>	32.8984%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.6941%	Total	<u>100.0000%</u>	Road District Tax	3.3874%	Road District Tax	3.2918%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.5568%			Accum Capital Outlay	0.7001%	Accum Capital Outlay	0.6804%		
		Cnty Water Agency	0.8790%			Cnty Water Agency	1.1053%	Cnty Water Agency	1.0740%		
		CSA #7	1.8085%			CSA #7	2.2739%	CSA #7	2.2161%		
		EID	5.9954%			El Dorado Cnty Fire	15.6501%	EID	7.3255%		
		Rescue Fire District	8.5887%			Rescue Elementary	19.8479%	Rescue Fire District	10.5153%		
		Cameron Park CSD	19.6917%			El Dorado High	15.6969%	Rescue Elementary	19.3284%		
		Rescue Elementary	15.7853%			Los Rios Community	5.6090%	El Dorado High	15.2861%		
		El Dorado High	12.4840%			Cnty School Services	1.9735%	Los Rios Community	5.4622%		
		Los Rios Community	4.4609%			Total	<u>100.0000%</u>	Cnty School Services	1.9218%		
		Cnty School Services	1.5696%					Total	<u>100.0000%</u>		
		Total	<u>100.0000%</u>								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-062 2003/04		TRA 100-063 2003/04		TRA 100-064 2003/04		TRA 100-065 2003/04		TRA 100-066 2003/04		TRA 100-067 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	6,769,602	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	6,642,370	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>127,232</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>1,272.32</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.2513%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.8349%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.5870%				
						Cnty Water Agency	0.9253%				
						CSA #7	1.9019%				
						EDH County Wtr/Fire	19.4033%				
						Hickok Road CSD	5.9902%				
						Rescue Elementary	18.4575%				
						El Dorado High	14.5973%				
						Los Rios Community	5.2161%				
						Cnty School Services	1.8352%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-068 2003/04		TRA 100-069 2003/04		TRA 100-070 2003/04		TRA 100-071 2003/04		TRA 100-072 2003/04		TRA 100-073 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	20,303,511	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	18,302,362	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	2,001,149	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	20,011.49	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.2165%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.8314%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.5863%						
				Cnty Water Agency	0.9242%						
				CSA #7	1.8996%						
				EDH County Wtr/Fire	19.3795%						
				Arroyo Vista CSD	6.1056%						
				Rescue Elementary	18.4348%						
				El Dorado High	14.5794%						
				Los Rios Community	5.2097%						
				Cnty School Services	1.8330%						
				Total	<u>100.0000%</u>						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-074 2003/04		TRA 100-075 2003/04		TRA 100-076 2003/04		TRA 100-077 2003/04		TRA 100-078 2003/04		TRA 100-079 2003/04	
Current Year's AV	534,482	Current Year's AV	46,737,569	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	511,268	Previous Year's AV	42,946,428	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	23,214	Net Change in A.V.	3,791,141	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	232.14	Increment	37,911.41	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
<b>County General Fund</b>	30.9377%	<b>County General Fund</b>	26.2356%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	3.1046%	Road District Tax	2.6328%	TRA		TRA		TRA		TRA	
Accum Capital Outlay	0.6416%	Accum Capital Outlay	0.5441%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	1.0130%	Cnty Water Agency	0.8590%								
CSA #7	2.0841%	CSA #7	1.7673%								
Cameron Park CSD	22.6924%	EID	5.8589%								
Rescue Elementary	18.1908%	EDH County Wtr/Fire	18.0180%								
El Dorado High	14.3864%	El Dorado Hills CSD	10.5653%								
Los Rios Community	5.1407%	Rescue Elementary	15.4260%								
Cnty School Services	1.8087%	El Dorado High	12.1998%								
Total	<u>100.0000%</u>	Los Rios Community	4.3594%								
		Cnty School Services	1.5338%								
		Total	<u>100.0000%</u>								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-080 2003/04		TRA 100-081 2003/04		TRA 100-082 2003/04		TRA 100-083 2003/04		TRA 100-084 2003/04		TRA 100-085 2003/04	
Current Year's AV	7,868,081	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	-178,500	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	7,412,679	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V. For Increment calc:	<u>633,902</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>6,339.02</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
<b>County General Fund</b>	27.8682%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	2.7966%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Accum Capital Outlay	0.5780%										
Cnty Water Agency	0.9125%										
CSA #7	1.8773%										
EDH County Wtr/Fire	19.1394%										
El Dorado Hills CSD	11.2229%										
Rescue Elementary	16.3860%										
El Dorado High	12.9591%										
Los Rios Community	4.6307%										
Cnty School Services	1.6293%										
Total	<u>100.0000%</u>										

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-086 2003/04		TRA 100-087 2003/04		TRA 100-088 2003/04		TRA 100-089 2003/04		TRA 100-090 2003/04		TRA 100-091 2003/04	
Current Year's AV	8,120	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	356,893	Current Year's AV	14,440,744
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	7,961	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	310,683	Previous Year's AV	13,993,519
Net Change in A.V.	159	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	46,210	Net Change in A.V.	447,225
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	1.59	Increment	0.00	Increment	0.00	Increment	0.00	Increment	462.10	Increment	4,472.25
<b>County General Fund</b>	33.0321%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	35.4769%	<b>County General Fund</b>	32.8727%
Road District Tax	3.3148%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	3.5602%	Road District Tax	3.2988%
Accum Capital Outlay	0.6851%							Accum Capital Outlay	0.7358%	Accum Capital Outlay	0.6818%
Cnty Water Agency	1.0816%							Cnty Water Agency	1.1616%	Cnty Water Agency	1.0763%
CSA #7	2.2252%							CSA #7	2.3898%	CSA #7	2.2144%
El Dorado Cnty Fire	17.4587%							Rescue Fire District	11.3496%	EID	7.3411%
Rescue Elementary	19.4223%							Rescue Elementary	20.8598%	Rescue Fire District	10.5164%
El Dorado High	15.3603%							El Dorado High	16.4972%	Rescue Elementary	19.3284%
Los Rios Community	5.4887%							Los Rios Community	5.8950%	El Dorado High	15.2861%
Cnty School Services	1.9312%							Cnty School Services	2.0741%	Los Rios Community	5.4622%
Total	100.0000%							Total	100.0000%	Cnty School Services	1.9218%
										Total	100.0000%



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-092		TRA 100-093		TRA 100-094		TRA 100-095		TRA 100-096		TRA 100-097	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	19,258,740	Current Year's AV	523,116	Current Year's AV	6,710,388	Current Year's AV	17,877,637	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	17,721,638	Previous Year's AV	513,164	Previous Year's AV	6,154,711	Previous Year's AV	15,754,759	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	1,537,102	Net Change in A.V.	9,952	Net Change in A.V.	555,677	Net Change in A.V.	2,122,878	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	15,371.02	Increment	99.52	Increment	5,556.77	Increment	21,228.78	Increment	0.00
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	35.4769%	<b>County General Fund</b>	32.8727%	<b>County General Fund</b>	33.0321%	<b>County General Fund</b>	30.7627%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.5602%	Road District Tax	3.2988%	Road District Tax	3.3148%	Road District Tax	3.0871%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.7358%	Accum Capital Outlay	0.6818%	Accum Capital Outlay	0.6851%	Accum Capital Outlay	0.6380%		
		Cnty Water Agency	1.1616%	Cnty Water Agency	1.0763%	Cnty Water Agency	1.0816%	Cnty Water Agency	1.0073%		
		CSA #7	2.3898%	CSA #7	2.2144%	CSA #7	2.2252%	CSA #7	2.0723%		
		Rescue Fire District	11.3496%	EID	7.3411%	Diamond Springs Fire	17.4587%	EID	6.8700%		
		Rescue Elementary	20.8598%	Rescue Fire District	10.5164%	Rescue Elementary	19.4223%	Diamond Springs Fire	16.2593%		
		El Dorado High	16.4972%	Rescue Elementary	19.3284%	El Dorado High	15.3603%	Rescue Elementary	18.0880%		
		Los Rios Community	5.8950%	El Dorado High	15.2861%	Los Rios Community	5.4887%	El Dorado High	14.3051%		
		Cnty School Services	2.0741%	Los Rios Community	5.4622%	Cnty School Services	1.9312%	Los Rios Community	5.1117%		
		Total	<u>100.0000%</u>	Cnty School Services	1.9218%	Total	<u>100.0000%</u>	Cnty School Services	1.7985%		
				Total	<u>100.0000%</u>			Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-098		TRA 100-099		TRA 100-100		TRA 100-101		TRA 100-102		TRA 100-103	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	29,962,163	Current Year's AV	0	Current Year's AV	0	Current Year's AV	4,344,254
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-1,500,000	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	28,231,035	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	4,052,455
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	3,231,128	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	291,799
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	32,311.28	Increment	0.00	Increment	0.00	Increment	2,917.99
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	29.0151%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	35.4769%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.9083%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.5602%
				Accum Capital Outlay	0.6017%					Accum Capital Outlay	0.7358%
				Cnty Water Agency	0.9501%					Cnty Water Agency	1.1616%
				CSA #7	1.9518%					CSA #7	2.3898%
				EID	5.6176%					Rescue Fire District	11.3496%
				EDH County Wtr/Fire	19.2440%					Rescue Elementary	20.8598%
				Rescue Elementary	18.2592%					El Dorado High	16.4972%
				El Dorado High	14.4404%					Los Rios Community	5.8950%
				Los Rios Community	5.1601%					Cnty School Services	2.0741%
				Cnty School Services	1.8517%					Total	<u>100.0000%</u>
				Total	<u>100.0000%</u>						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-104 2003/04		TRA 100-105 2003/04		TRA 100-106 2003/04		TRA 100-107 2003/04		TRA 100-108 2003/04		TRA 100-109 2003/04	
Current Year's AV	66,525	Current Year's AV	5,101,987	Current Year's AV	1,759,502	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	65,221	Previous Year's AV	4,973,396	Previous Year's AV	1,479,218	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	1,304	Net Change in A.V.	128,591	Net Change in A.V.	280,284	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	13.04	Increment	1,285.91	Increment	2,802.84	Increment	0.00	Increment	0.00	Increment	0.00
<b>County General Fund</b>	40.0190%	<b>County General Fund</b>	32.8727%	<b>County General Fund</b>	27.8682%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	4.0159%	Road District Tax	3.2988%	Road District Tax	2.7966%	TRA		TRA		TRA	
Accum Capital Outlay	0.8300%	Accum Capital Outlay	0.6818%	Accum Capital Outlay	0.5780%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	1.3103%	Cnty Water Agency	1.0763%	CSA #7	1.8773%						
CSA #7	2.6958%	CSA #7	2.2144%	EID	0.9125%						
Rescue Elementary	23.5304%	EID	7.3411%	EDH County Wtr/Fire	19.1394%						
El Dorado High	18.6093%	Rescue Fire District	10.5164%	El Dorado Hills CSD	11.2229%						
Los Rios Community	6.6497%	Rescue Elementary	19.3284%	Rescue Elementary	16.3860%						
Cnty School Services	2.3396%	El Dorado High	15.2861%	El Dorado High	12.9591%						
Total	<u>100.0000%</u>	Los Rios Community	5.4622%	Los Rios Community	4.6307%						
		Cnty School Services	1.9218%	Cnty School Services	1.6293%						
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-110 2003/04		TRA 100-111 2003/04		TRA 100-112 2003/04		TRA 100-113 2003/04		TRA 100-114 2003/04		TRA 100-115 2003/04	
Current Year's AV	39,183,618	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	3,808,253
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	36,991,330	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	3,618,186
Net Change in A.V. For Increment calc:	<u>2,192,288</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>190,067</u>
Increment	<u>21,922.88</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>1,900.67</u>
<b>County General Fund</b>	26.8228%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	24.2476%
Road District Tax	0.0000%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.7037%
Accum Capital Outlay	0.6181%									Accum Capital Outlay	0.5588%
Cnty Water Agency	0.9759%									Cnty Water Agency	0.8822%
CSA #7	2.0077%									CSA #7	1.8149%
EID	6.6558%									EID	6.0168%
Cameron Park CSD	21.8607%									EDH County Wtr/Fire	18.5036%
Cameron Park Airport	2.9811%									El Dorado Hills CSD	10.8501%
Rescue Elementary	17.5241%									Rescue Elementary	15.8417%
El Dorado High	13.8591%									El Dorado High	12.5286%
Los Rios Community	4.9523%									Los Rios Community	4.4769%
Cnty School Services	1.7424%									Cnty School Services	1.5751%
Total	<u>100.0000%</u>									Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-116 2003/04		TRA 100-117 2003/04		TRA 100-118 2003/04		TRA 100-119 2003/04		TRA 100-120 2003/04		TRA 100-121 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	195,418
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	240,753
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	-45,335
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	-453.35
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
										<b>County General Fund</b>	26.2356%
										Road District Tax	2.6328%
										Accum Capital Outlay	0.5441%
										Cnty Water Agency	0.8590%
										CSA #7	1.7673%
										EID	5.8589%
										EDH County Wtr/Fire	18.0180%
										EI Dorado Hills CSD	10.5653%
										Rescue Elementary	15.4260%
										EI Dorado High	12.1998%
										Los Rios Community	4.3594%
										Cnty School Services	1.5338%
										Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-122 2003/04		TRA 100-123 2003/04		TRA 100-124 2003/04		TRA 100-125 2003/04		TRA 100-126 2003/04		TRA 100-127 2003/04	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	26,596,488	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	25,470,313	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,126,175	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	0.00	Increment	11,261.75	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	28.9383%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.9040%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.6002%						
				Cnty Water Agency	0.9475%						
				CSA #7	1.9494%						
				EID	6.4625%						
				Cameron Park CSD	21.2259%						
				Rescue Elementary	17.0152%						
				El Dorado High	13.4567%						
				Los Rios Community	4.8085%						
				Cnty School Services	1.6918%						
				Total	<u>100.0000%</u>						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-128		TRA 100-129		TRA 100-130		TRA 100-131		TRA 100-132		TRA 100-133	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	160,766,723	Current Year's AV	471,443	Current Year's AV	0	Current Year's AV	83,125,164	Current Year's AV	956,793	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	154,466,892	Previous Year's AV	462,200	Previous Year's AV	0	Previous Year's AV	71,720,702	Previous Year's AV	938,034	Previous Year's AV	0
Net Change in A.V.	6,299,831	Net Change in A.V.	9,243	Net Change in A.V.	0	Net Change in A.V.	11,404,462	Net Change in A.V.	18,759	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	62,998.31	Increment	92.43	Increment	0.00	Increment	114,044.62	Increment	187.59	Increment	0.00
<b>County General Fund</b>	26.2356%	<b>County General Fund</b>	35.4769%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	36.5772%	<b>County General Fund</b>	26.2356%	CLOSED/DELETED	100.0000%
Road District Tax	2.6328%	Road District Tax	3.5602%	TRA		Road District Tax	3.6706%	Road District Tax	2.6328%	TRA	
Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.7358%	Total	100.0000%	Accum Capital Outlay	0.7586%	Accum Capital Outlay	0.5441%	Total	100.0000%
Cnty Water Agency	0.8590%	Cnty Water Agency	1.1616%			Cnty Water Agency	1.1976%	Cnty Water Agency	0.8590%		
CSA #7	1.7673%	CSA #7	2.3898%			CSA #7	2.4640%	CSA #7	1.7673%		
EID	5.8589%	Rescue Fire District	11.3496%			EID	8.1685%	EID	5.8589%		
EDH County Wtr/Fire	18.0180%	Rescue Elementary	20.8598%			Cameron Park CSD	0.4316%	EDH County Wtr/Fire	18.0180%		
El Dorado Hills CSD	10.5653%	El Dorado High	16.4972%			Rescue Elementary	21.5068%	El Dorado Hills CSD	10.5653%		
Rescue Elementary	15.4260%	Los Rios Community	5.8950%			El Dorado High	17.0089%	Rescue Elementary	15.4260%		
El Dorado High	12.1998%	Cnty School Services	2.0741%			Los Rios Community	6.0778%	El Dorado High	12.1998%		
Los Rios Community	4.3594%	Total	100.0000%			Cnty School Services	2.1384%	Los Rios Community	4.3594%		
Cnty School Services	1.5338%					Total	100.0000%	Cnty School Services	1.5338%		
Total	100.0000%							Total	100.0000%		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-134 2003/04		TRA 100-135 2003/04		TRA 100-136 2003/04		TRA 100-137 2003/04		TRA 100-139 2003/04		TRA 100-140 2003/04	
Current Year's AV	0	Current Year's AV	30,420,522	Current Year's AV	12,467,914	Current Year's AV	0	Current Year's AV	0	Current Year's AV	577,147
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	29,606,077	Previous Year's AV	10,364,971	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	565,832
Net Change in A.V.	0	Net Change in A.V.	814,445	Net Change in A.V.	2,102,943	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	11,315
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	8,144.45	Increment	21,029.43	Increment	0.00	Increment	0.00	Increment	113.15
CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.2356%	<b>County General Fund</b>	26.2356%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	27.5984%
Total	<u>100.0000%</u>	Road District Tax	2.6328%	Road District Tax	2.6328%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.7695%
		Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.5441%					Accum Capital Outlay	0.5724%
		Cnty Water Agency	0.8590%	Cnty Water Agency	0.8590%					Cnty Water Agency	0.9036%
		CSA #7	1.7673%	CSA #7	1.7673%					CSA #7	1.8591%
		EID	5.8589%	EID	5.8589%					EDH County Wtr/Fire	18.9539%
		EDH County Wtr/Fire	18.0180%	EDH County Wtr/Fire	18.0180%					El Dorado Hills CSD	11.1141%
		El Dorado Hills CSD	10.5653%	El Dorado Hills CSD	10.5653%					Rescue Elementary	16.2272%
		Rescue Elementary	15.4260%	Rescue Elementary	15.4260%					El Dorado High	12.8335%
		El Dorado High	12.1998%	El Dorado High	12.1998%					Los Rios Community	4.5858%
		Los Rios Community	4.3594%	Los Rios Community	4.3594%					Cnty School Services	2.5825%
		Cnty School Services	1.5338%	Cnty School Services	1.5338%					Total	<u>100.0000%</u>
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>						



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-141		TRA 100-142		TRA 100-143		TRA 100-144		TRA 100-145		TRA 100-146	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	100,372,858	Current Year's AV	67,008,179	Current Year's AV	0	Current Year's AV	11,696,146	Current Year's AV	41,802,293	Current Year's AV	60,095,167
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-104	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	95,619,509	Previous Year's AV	64,070,163	Previous Year's AV	0	Previous Year's AV	11,224,133	Previous Year's AV	28,266,872	Previous Year's AV	56,320,414
Net Change in A.V.	4,753,349	Net Change in A.V.	2,938,016	Net Change in A.V.	0	Net Change in A.V.	472,013	Net Change in A.V.	13,535,525	Net Change in A.V.	3,774,753
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	47,533.49	Increment	29,380.16	Increment	0.00	Increment	4,720.13	Increment	135,355.25	Increment	37,747.53
<b>County General Fund</b>	26.1426%	<b>County General Fund</b>	26.2356%	<b>County General Fund</b>	0.0000%	<b>County General Fund</b>	26.8200%	<b>County General Fund</b>	26.2356%	<b>County General Fund</b>	26.2356%
Road District Tax	2.6379%	Road District Tax	2.6328%	Road District Tax	0.0000%	Road District Tax	2.9906%	Road District Tax	2.6328%	Road District Tax	2.6328%
Accum Capital Outlay	0.5471%	Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.0000%	Accum Capital Outlay	0.6181%	Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.5441%
Cnty Water Agency	0.8639%	Cnty Water Agency	0.8590%	Cnty Water Agency	0.0000%	Cnty Water Agency	0.9758%	Cnty Water Agency	0.8590%	Cnty Water Agency	0.8590%
CSA #7	1.7693%	CSA #7	1.7673%	CSA #7	0.0000%	CSA #7	2.0075%	CSA #7	1.7673%	CSA #7	1.7673%
EID	5.6895%	EID	5.8589%	El Dorado Hills CSD	0.0000%	EID	6.6551%	EID	5.8589%	EID	5.8589%
EDH County Wtr/Fire	17.9834%	EDH County Wtr/Fire	18.0180%	Rescue Elementary	0.0000%	Cameron Park CSD	21.8586%	EDH County Wtr/Fire	18.0180%	EDH County Wtr/Fire	18.0180%
El Dorado Hills CSD	10.2752%	El Dorado Hills CSD	10.5653%	El Dorado High	0.0000%	Rescue Elementary	17.5224%	El Dorado Hills CSD	10.5653%	El Dorado Hills CSD	10.5653%
Rescue Elementary	15.6447%	Rescue Elementary	15.4260%	Los Rios Community	0.0000%	El Dorado High	13.8578%	Rescue Elementary	15.4260%	Rescue Elementary	15.4260%
El Dorado High	12.3726%	El Dorado High	12.1998%	NOT USED/RESEARCH/\$0	100.0000%	Los Rios Community	4.9518%	El Dorado High	12.1998%	El Dorado High	12.1998%
Los Rios Community	4.4212%	Los Rios Community	4.3594%	Total	100.0000%	Cnty School Services	1.7423%	Los Rios Community	4.3594%	Los Rios Community	4.3594%
Cnty School Services	1.6526%	Cnty School Services	1.5338%			Total	100.0000%	Cnty School Services	1.5338%	Cnty School Services	1.5338%
Total	100.0000%	Total	100.0000%					Total	100.0000%	Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-147 2003/04		TRA 100-148 2003/04		TRA 100-149 2003/04		TRA 100-150 2003/04		TRA 100-151 2003/04		TRA 100-152 2003/04	
Current Year's AV	0	Current Year's AV	37,323,863	Current Year's AV	0	Current Year's AV	21,216,164	Current Year's AV	0	Current Year's AV	32,334,409
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	29,594,968	Previous Year's AV	0	Previous Year's AV	18,556,074	Previous Year's AV	0	Previous Year's AV	22,250,912
Net Change in A.V.	0	Net Change in A.V.	7,728,895	Net Change in A.V.	0	Net Change in A.V.	2,660,090	Net Change in A.V.	0	Net Change in A.V.	10,083,497
For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====	For Increment calc:	=====
Increment	0.00	Increment	77,288.95	Increment	0.00	Increment	26,600.90	Increment	0.00	Increment	100,834.97
<b>CLOSED/DELETED TRA</b>		<b>County General Fund</b>		<b>CLOSED/DELETED TRA</b>		<b>County General Fund</b>		<b>CLOSED/DELETED TRA</b>		<b>County General Fund</b>	
	100.0000%		26.2356%		100.0000%		31.3914%		100.0000%		40.0190%
Total	<u>100.0000%</u>	Road District Tax	2.6328%	Total	<u>100.0000%</u>	Road District Tax	3.1502%	Total	<u>100.0000%</u>	Road District Tax	4.0159%
		Accum Capital Outlay	0.5441%			Accum Capital Outlay	0.6510%			Accum Capital Outlay	0.8300%
		Cnty Water Agency	0.8590%			Cnty Water Agency	1.0278%			Cnty Water Agency	1.3103%
		CSA #7	1.7673%			CSA #7	2.1146%			CSA #7	2.6958%
		EID	5.8589%			EDH County Wtr/Fire	21.5589%			Rescue Elementary	23.5304%
		EDH County Wtr/Fire	18.0180%			Rescue Elementary	18.4575%			El Dorado High	18.6093%
		El Dorado Hills CSD	10.5653%			El Dorado High	14.5973%			Los Rios Community	6.6497%
		Rescue Elementary	15.4260%			Los Rios Community	5.2161%			Cnty School Services	2.3396%
		El Dorado High	12.1998%			Cnty School Services	1.8352%			Total	<u>100.0000%</u>
		Los Rios Community	4.3594%			Total	<u>100.0000%</u>				
		Cnty School Services	1.5338%								
		Total	<u>100.0000%</u>								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-153 2003/04		TRA 100-154 2003/04		TRA 100-155 2003/04		TRA 100-156 2003/04		TRA 100-157 2003/04		TRA 100-158 2003/04	
Current Year's AV	6,656,555	Current Year's AV	3,825,151	Current Year's AV	10,814,243	Current Year's AV	0	Current Year's AV	13,110,889	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	498,604	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	6,138,761	Previous Year's AV	2,012,124	Previous Year's AV	8,579,568	Previous Year's AV	0	Previous Year's AV	8,433,443	Previous Year's AV	0
Net Change in A.V. For Increment calc:	<u>517,794</u>	Net Change in A.V. For Increment calc:	<u>1,314,423</u>	Net Change in A.V. For Increment calc:	<u>2,234,675</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc:	<u>4,677,446</u>	Net Change in A.V. For Increment calc:	<u>0</u>
Increment	<u>5,177.94</u>	Increment	<u>13,144.23</u>	Increment	<u>22,346.75</u>	Increment	<u>0.00</u>	Increment	<u>46,774.46</u>	Increment	<u>0.00</u>
<b>County General Fund</b>	35.4077%	<b>County General Fund</b>	26.2356%	<b>County General Fund</b>	35.4769%	NOT USED/RESEARCH/\$0	100.0000%	<b>County General Fund</b>	28.9383%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.5532%	Road District Tax	2.6328%	Road District Tax	3.5602%	Total	<u>100.0000%</u>	Road District Tax	2.9040%	Total	<u>100.0000%</u>
Accum Capital Outlay	0.7344%	Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.7358%			Accum Capital Outlay	0.6002%		
Cnty Water Agency	1.1593%	Cnty Water Agency	0.8590%	Cnty Water Agency	1.1616%			Cnty Water Agency	0.9475%		
CSA #7	2.3851%	CSA #7	1.7673%	CSA #7	2.3898%			CSA #7	1.9494%		
EID	0.1954%	EID	5.8589%	Rescue Fire District	11.3496%			EID	6.4625%		
Rescue Fire District	11.3274%	EDH County Wtr/Fire	18.0180%	Rescue Elementary	20.8598%			Cameron Park CSD	21.2259%		
Rescue Elementary	20.8190%	El Dorado Hills CSD	10.5653%	El Dorado High	16.4972%			Rescue Elementary	17.0152%		
El Dorado High	16.4650%	Rescue Elementary	15.4260%	Los Rios Community	5.8950%			El Dorado High	13.4567%		
Los Rios Community	5.8835%	El Dorado High	12.1998%	Cnty School Services	2.0741%			Los Rios Community	4.8085%		
Cnty School Services	2.0700%	Los Rios Community	4.3594%	Total	<u>100.0000%</u>			Cnty School Services	1.6918%		
Total	<u>100.0000%</u>	Cnty School Services	1.5338%					Total	<u>100.0000%</u>		
		Total	<u>100.0000%</u>								

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-159 2003/04		TRA 100-160 2003/04		TRA 100-161 2003/04		TRA 100-162 2003/04		TRA 100-163 2003/04		TRA 100-164 2003/04	
Current Year's AV	0	Current Year's AV	2,042,170	Current Year's AV	4,727,648	Current Year's AV	0	Current Year's AV	0	Current Year's AV	26,603,930
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	1,739,678	Previous Year's AV	4,551,174	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	25,408,603
Net Change in A.V.	0	Net Change in A.V.	302,492	Net Change in A.V.	176,474	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,195,327
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	0.00	Increment	3,024.92	Increment	1,764.74	Increment	0.00	Increment	0.00	Increment	11,953.27
<b>County General Fund</b>	36.7358%	<b>County General Fund</b>	32.8727%	<b>County General Fund</b>	30.7627%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	32.8727%
Road District Tax	3.6865%	Road District Tax	3.2988%	Road District Tax	3.0871%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.2988%
Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.6818%	Accum Capital Outlay	0.6380%					Accum Capital Outlay	0.6818%
Cnty Water Agency	1.2028%	Cnty Water Agency	1.0763%	Cnty Water Agency	1.0073%					Cnty Water Agency	1.0763%
CSA #7	2.4747%	CSA #7	2.2144%	CSA #7	2.0723%					CSA #7	2.2144%
EID	8.2039%	EID	7.3411%	EID	6.8700%					EID	7.3411%
Rescue Elementary	21.6000%	Rescue Fire District	10.5164%	Diamond Springs Fire	16.2593%					Rescue Fire District	10.5164%
El Dorado High	17.0826%	Rescue Elementary	19.3284%	Rescue Elementary	18.0880%					Rescue Elementary	19.3284%
Los Rios Community	6.1041%	El Dorado High	15.2861%	El Dorado High	14.3051%					El Dorado High	15.2861%
Cnty School Services	2.1477%	Los Rios Community	5.4622%	Los Rios Community	5.1117%					Los Rios Community	5.4622%
Total	<u>100.0000%</u>	Cnty School Services	1.9218%	Cnty School Services	1.7985%					Cnty School Services	1.9218%
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>					Total	<u>100.0000%</u>

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-165 2003/04		TRA 100-166 2003/04		TRA 100-167 2003/04		TRA 100-168 2003/04		TRA 100-169 2003/04		TRA 100-170 2003/04	
Current Year's AV	37,766	Current Year's AV	110,372	Current Year's AV	0	Current Year's AV	39,147,770	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	37,027	Previous Year's AV	108,177	Previous Year's AV	0	Previous Year's AV	15,160,560	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	739	Net Change in A.V.	2,195	Net Change in A.V.	0	Net Change in A.V.	23,987,210	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	7.39	Increment	21.95	Increment	0.00	Increment	239,872.10	Increment	0.00	Increment	0.00
<b>County General Fund</b>	35.8006%	<b>County General Fund</b>	33.1503%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	26.1084%	CLOSED/DELETED	100.0000%	<b>County General Fund</b>	36.7358%
Road District Tax	3.5926%	Road District Tax	3.3267%	TRA		Road District Tax	2.6371%	TRA		Road District Tax	3.6865%
Accum Capital Outlay	0.7425%	Accum Capital Outlay	0.6875%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.5450%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.7619%
Cnty Water Agency	1.1722%	Cnty Water Agency	1.0854%			Cnty Water Agency	0.8604%			Cnty Water Agency	1.2028%
CSA #7	2.4116%	CSA #7	2.2331%			CSA #7	1.7702%			CSA #7	2.4747%
Rescue Fire District	11.4531%	EID	7.4031%			EID	5.8685%			EID	8.2039%
Rescue Elementary	20.1380%	Rescue Fire District	10.6052%			EDH County Wtr/Fire	18.0474%			Rescue Elementary	21.6000%
El Dorado High	16.6477%	Rescue Elementary	18.6471%			El Dorado Hills CSD	10.5825%			El Dorado High	17.0826%
Los Rios Community	5.9487%	El Dorado High	15.4152%			Rescue Elementary	15.4200%			Los Rios Community	6.1041%
Cnty School Services	2.0930%	Los Rios Community	5.5083%			El Dorado High	12.2197%			Cnty School Services	2.1477%
Total	<u>100.0000%</u>	Cnty School Services	1.9381%			Los Rios Community	4.3665%			Total	<u>100.0000%</u>
		Total	<u>100.0000%</u>			Cnty School Services	1.5743%				
						Total	<u>100.0000%</u>				

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-171 2003/04		TRA 100-172 2003/04		TRA 100-173 2003/04		TRA 100-174 2003/04		TRA 100-175 2003/04		TRA 100-178 2003/04	
Current Year's AV	254,664	Current Year's AV	4,462,065	Current Year's AV	1,696,275	Current Year's AV	158,856,902	Current Year's AV	492,451	Current Year's AV	555,520
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	249,682	Previous Year's AV	4,374,496	Previous Year's AV	1,566,345	Previous Year's AV	145,588,434	Previous Year's AV	482,798	Previous Year's AV	460,636
Net Change in A.V.	4,982	Net Change in A.V.	87,569	Net Change in A.V.	129,930	Net Change in A.V.	13,268,468	Net Change in A.V.	9,653	Net Change in A.V.	94,884
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	49.82	Increment	875.69	Increment	1,299.30	Increment	132,684.68	Increment	96.53	Increment	948.84
<b>County General Fund</b>	36.7358%	<b>County General Fund</b>	40.0190%	<b>County General Fund</b>	31.9292%	<b>County General Fund</b>	35.4769%	<b>County General Fund</b>	36.7358%	<b>County General Fund</b>	31.3914%
Road District Tax	3.6865%	Road District Tax	4.0159%	Road District Tax	3.2039%	Road District Tax	3.5602%	Road District Tax	3.6865%	Road District Tax	3.1502%
Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.8300%	Accum Capital Outlay	0.6634%	Accum Capital Outlay	0.7358%	Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.6510%
Cnty Water Agency	1.2028%	Cnty Water Agency	1.3103%	Cnty Water Agency	1.0458%	Cnty Water Agency	1.1616%	Cnty Water Agency	1.2028%	Cnty Water Agency	1.0278%
CSA #7	2.4747%	CSA #7	2.6958%	CSA #7	2.1495%	CSA #7	2.3898%	CSA #7	2.4747%	CSA #7	2.1146%
EID	8.2039%	Rescue Elementary	23.5304%	Rescue Fire District	10.2144%	Rescue Fire District	11.3496%	EID	8.2039%	EDH County Wtr/Fire	21.5589%
Rescue Elementary	21.6000%	El Dorado High	18.6093%	Hickok Road CSD	5.4664%	Rescue Elementary	20.8598%	Rescue Elementary	21.6000%	Rescue Elementary	18.4575%
El Dorado High	17.0826%	Los Rios Community	6.6497%	Rescue Elementary	20.8604%	El Dorado High	16.4972%	El Dorado High	17.0826%	El Dorado High	14.5973%
Los Rios Community	6.1041%	Cnty School Services	2.3396%	El Dorado High	16.4977%	Los Rios Community	5.8950%	Los Rios Community	6.1041%	Los Rios Community	5.2161%
Cnty School Services	2.1477%	Total	100.0000%	Los Rios Community	5.8951%	Cnty School Services	2.0741%	Cnty School Services	2.1477%	Cnty School Services	1.8352%
Total	100.0000%			Cnty School Services	2.0742%	Total	100.0000%	Total	100.0000%	Total	100.0000%
				Total	100.0000%						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-180		TRA 100-181		TRA 100-182		TRA 100-183		TRA 100-184		TRA 100-185	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	137,861	Current Year's AV	0	Current Year's AV	2,608,565	Current Year's AV	0	Current Year's AV	12,192,628	Current Year's AV	34,349,942
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	135,159	Previous Year's AV	0	Previous Year's AV	2,413,299	Previous Year's AV	0	Previous Year's AV	10,291,598	Previous Year's AV	30,926,717
Net Change in A.V.	2,702	Net Change in A.V.	0	Net Change in A.V.	195,266	Net Change in A.V.	0	Net Change in A.V.	1,901,030	Net Change in A.V.	3,423,225
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	27.02	Increment	0.00	Increment	1,952.66	Increment	0.00	Increment	19,010.30	Increment	34,232.25
<b>County General Fund</b>	27.8682%	<b>County General Fund</b>	33.0321%	<b>County General Fund</b>	27.8682%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	24.6273%	<b>County General Fund</b>	26.8200%
Road District Tax	2.7966%	Road District Tax	3.3148%	Road District Tax	2.7966%	Total	<u>100.0000%</u>	Road District Tax	2.6902%	Road District Tax	2.9906%
Accum Capital Outlay	0.5780%	Accum Capital Outlay	0.6851%	Accum Capital Outlay	0.5780%			Accum Capital Outlay	0.5560%	Accum Capital Outlay	0.6181%
Cnty Water Agency	0.9125%	Cnty Water Agency	1.0816%	CSA #7	1.8773%			Cnty Water Agency	0.8778%	Cnty Water Agency	0.9758%
CSA #7	1.8773%	CSA #7	2.2252%	EID	0.9125%			CSA #7	1.8058%	CSA #7	2.0075%
EDH County Wtr/Fire	19.1394%	El Dorado Cnty Fire	17.4587%	EDH County Wtr/Fire	19.1394%			EID	5.9866%	EID	6.6551%
El Dorado Hills CSD	11.2229%	Rescue Elementary	19.4223%	El Dorado Hills CSD	11.2229%			EDH County Wtr/Fire	18.4108%	Cameron Park CSD	21.8586%
Rescue Elementary	16.3860%	El Dorado High	15.3603%	Rescue Elementary	16.3860%			El Dorado Hills CSD	10.7957%	Rescue Elementary	17.5224%
El Dorado High	12.9591%	Los Rios Community	5.4887%	El Dorado High	12.9591%			Rescue Elementary	15.7623%	El Dorado High	13.8578%
Los Rios Community	4.6307%	Cnty School Services	1.9312%	Los Rios Community	4.6307%			El Dorado High	12.4658%	Los Rios Community	4.9518%
Cnty School Services	1.6293%	Total	<u>100.0000%</u>	Cnty School Services	1.6293%			Los Rios Community	4.4545%	Cnty School Services	1.7423%
Total	<u>100.0000%</u>			Total	<u>100.0000%</u>			Cnty School Services	1.5672%	Total	<u>100.0000%</u>
								Total	<u>100.0000%</u>		

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-186		TRA 100-187		TRA 100-188		TRA 100-189		TRA 100-190		TRA 100-191	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	111,311,219	Current Year's AV	0	Current Year's AV	6,627,840	Current Year's AV	0	Current Year's AV	10,461,925	Current Year's AV	2,851,828
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	95,266,854	Previous Year's AV	0	Previous Year's AV	6,795,621	Previous Year's AV	0	Previous Year's AV	8,502,961	Previous Year's AV	2,734,250
Net Change in A.V.	16,044,365	Net Change in A.V.	0	Net Change in A.V.	-167,781	Net Change in A.V.	0	Net Change in A.V.	1,958,964	Net Change in A.V.	117,578
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	160,443.65	Increment	0.00	Increment	-1,677.81	Increment	0.00	Increment	19,589.64	Increment	1,175.78
<b>County General Fund</b>	26.2356%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	35.4769%	<b>County General Fund</b>	33.0321%	<b>County General Fund</b>	40.0190%	<b>County General Fund</b>	36.7358%
Road District Tax	2.6328%	Total	100.0000%	Road District Tax	3.5602%	Road District Tax	3.3148%	Road District Tax	4.0159%	Road District Tax	3.6865%
Accum Capital Outlay	0.5441%			Accum Capital Outlay	0.7358%	Accum Capital Outlay	0.6851%	Accum Capital Outlay	0.8300%	Accum Capital Outlay	0.7619%
Cnty Water Agency	0.8590%			Cnty Water Agency	1.1616%	Cnty Water Agency	1.0816%	Cnty Water Agency	1.3103%	Cnty Water Agency	1.2028%
CSA #7	1.7673%			CSA #7	2.3898%	CSA #7	2.2252%	CSA #7	2.6958%	CSA #7	2.4747%
EID	5.8589%			Rescue Fire District	11.3496%	El Dorado Cnty Fire	17.4587%	Rescue Elementary	23.5304%	EID	8.2039%
EDH County Wtr/Fire	18.0180%			Rescue Elementary	20.8598%	Rescue Elementary	19.4223%	El Dorado High	18.6093%	Rescue Elementary	21.6000%
El Dorado Hills CSD	10.5653%			El Dorado High	16.4972%	El Dorado High	15.3603%	Los Rios Community	6.6497%	El Dorado High	17.0826%
Rescue Elementary	15.4260%			Los Rios Community	5.8950%	Los Rios Community	5.4887%	Cnty School Services	2.3396%	Los Rios Community	6.1041%
El Dorado High	12.1998%			Cnty School Services	2.0741%	Cnty School Services	1.9312%	Total	100.0000%	Cnty School Services	2.1477%
Los Rios Community	4.3594%			Total	100.0000%	Total	100.0000%			Total	100.0000%
Cnty School Services	1.5338%										
Total	100.0000%										



# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-192		TRA 100-193		TRA 100-194		TRA 100-195		TRA 100-196		TRA 100-197	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	5,469,885	Current Year's AV	3,058,616	Current Year's AV	35,612,262	Current Year's AV	35,323,095	Current Year's AV	0	Current Year's AV	46,983,718
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	3,556,643	Previous Year's AV	2,726,880	Previous Year's AV	12,661,472	Previous Year's AV	33,230,605	Previous Year's AV	0	Previous Year's AV	45,083,183
Net Change in A.V.	1,913,242	Net Change in A.V.	331,736	Net Change in A.V.	22,950,790	Net Change in A.V.	2,092,490	Net Change in A.V.	0	Net Change in A.V.	1,900,535
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	19,132.42	Increment	3,317.36	Increment	229,507.90	Increment	20,924.90	Increment	0.00	Increment	19,005.35
<b>County General Fund</b>	36.7358%	<b>County General Fund</b>	36.7358%	<b>County General Fund</b>	33.1545%	<b>County General Fund</b>	26.2356%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.2356%
Road District Tax	3.6865%	Road District Tax	3.6865%	Road District Tax	3.3271%	Road District Tax	2.6328%	Total	100.0000%	Road District Tax	2.6328%
Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.6876%	Accum Capital Outlay	0.5441%			Accum Capital Outlay	0.5441%
Cnty Water Agency	1.2028%	Cnty Water Agency	1.2028%	Cnty Water Agency	1.0856%	Cnty Water Agency	0.8590%			Cnty Water Agency	0.8590%
CSA #7	2.4747%	CSA #7	2.4747%	CSA #7	2.2334%	CSA #7	1.7673%			CSA #7	1.7673%
EID	8.2039%	EID	8.2039%	EID	0.2260%	EID	5.8589%			EID	5.8589%
Rescue Elementary	21.6000%	Rescue Elementary	21.6000%	El Dorado Cnty Fire	15.6501%	EDH County Wtr/Fire	18.0180%			EDH County Wtr/Fire	18.0180%
El Dorado High	17.0826%	El Dorado High	17.0826%	Cameron Park CSD	0.5084%	El Dorado Hills CSD	10.5653%			El Dorado Hills CSD	10.5653%
Los Rios Community	6.1041%	Los Rios Community	6.1041%	Rescue Elementary	19.8479%	Rescue Elementary	15.4260%			Rescue Elementary	15.4260%
Cnty School Services	2.1477%	Cnty School Services	2.1477%	El Dorado High	15.6969%	El Dorado High	12.1998%			El Dorado High	12.1998%
Total	100.0000%	Total	100.0000%	Los Rios Community	5.6090%	Los Rios Community	4.3594%			Los Rios Community	4.3594%
				Cnty School Services	1.9735%	Cnty School Services	1.5338%			Cnty School Services	1.5338%
				Total	100.0000%	Total	100.0000%			Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-198		TRA 100-199		TRA 100-200		TRA 100-201		TRA 100-202		TRA 100-203	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	36,175,371	Current Year's AV	15,925,110	Current Year's AV	0	Current Year's AV	0	Current Year's AV	17,711,865	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	25,261,624	Previous Year's AV	7,799,910	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	5,321,706	Previous Year's AV	0
Net Change in A.V.	10,913,747	Net Change in A.V.	8,125,200	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	12,390,159	Net Change in A.V.	0
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	109,137.47	Increment	81,252.00	Increment	0.00	Increment	0.00	Increment	123,901.59	Increment	0.00
<b>County General Fund</b>	26.2356%	<b>County General Fund</b>	26.2356%	<b>County General Fund</b>	25.1620%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	26.9990%	<b>County General Fund</b>	26.8200%
Road District Tax	2.6328%	Road District Tax	2.6328%	Road District Tax	2.6830%	Total	100.0000%	Road District Tax	2.9822%	Road District Tax	2.9906%
Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.5760%			Accum Capital Outlay	0.6177%	Accum Capital Outlay	0.6181%
Cnty Water Agency	0.8590%	Cnty Water Agency	0.8590%	Cnty Water Agency	0.9110%			Cnty Water Agency	0.9754%	Cnty Water Agency	0.9758%
CSA #7	1.7673%	CSA #7	1.7673%	CSA #7	1.7850%			CSA #7	2.0008%	CSA #7	2.0075%
EID	5.8589%	EID	5.8589%	EID	6.1540%			EID	6.4926%	EID	6.6551%
EDH County Wtr/Fire	18.0180%	EDH County Wtr/Fire	18.0180%	EDH County Wtr/Fire	17.6010%			Cameron Park CSD	21.8164%	Cameron Park CSD	21.8586%
El Dorado Hills CSD	10.5653%	El Dorado Hills CSD	10.5653%	El Dorado Hills CSD	8.0010%			Rescue Elementary	17.5123%	Rescue Elementary	17.5224%
Rescue Elementary	15.4260%	Rescue Elementary	15.4260%	Rescue Elementary	16.6300%			El Dorado High	13.8497%	El Dorado High	13.8578%
El Dorado High	12.1998%	El Dorado High	12.1998%	El Dorado High	13.1500%			Los Rios Community	4.9489%	Los Rios Community	4.9518%
Los Rios Community	4.3594%	Los Rios Community	4.3594%	Los Rios Community	4.7000%			Cnty School Services	1.8050%	Cnty School Services	1.7423%
Cnty School Services	1.5338%	Cnty School Services	1.5338%	Cnty School Services	2.6470%			Total	100.0000%	Total	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-204		TRA 100-205		TRA 100-206		TRA 100-207		TRA 100-209		TRA 100-210	
2003/04		2003/04		2003/04		2003/04		2003/04		2003/04	
Current Year's AV	19,027,700	Current Year's AV	130,431	Current Year's AV	28,260,779	Current Year's AV	14,041,593	Current Year's AV	285,000	Current Year's AV	73,273
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	17,986,644	Previous Year's AV	127,874	Previous Year's AV	26,721,817	Previous Year's AV	12,749,651	Previous Year's AV	285,000	Previous Year's AV	72,147
Net Change in A.V.	1,041,056	Net Change in A.V.	2,557	Net Change in A.V.	1,538,962	Net Change in A.V.	1,291,942	Net Change in A.V.	0	Net Change in A.V.	1,126
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	10,410.56	Increment	25.57	Increment	15,389.62	Increment	12,919.42	Increment	0.00	Increment	11.26
<b>County General Fund</b>	32.9000%	<b>County General Fund</b>	33.0321%	<b>County General Fund</b>	30.7627%	<b>County General Fund</b>	36.7358%	<b>County General Fund</b>	36.7358%	<b>County General Fund</b>	35.8006%
Road District Tax	3.2914%	Road District Tax	3.3148%	Road District Tax	3.0871%	Road District Tax	3.6865%	Road District Tax	3.6865%	Road District Tax	3.5926%
Accum Capital Outlay	0.6803%	Accum Capital Outlay	0.6851%	Accum Capital Outlay	0.6380%	Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.7425%
Cnty Water Agency	1.0739%	Cnty Water Agency	1.0816%	Cnty Water Agency	1.0073%	Cnty Water Agency	1.2028%	Cnty Water Agency	1.2028%	Cnty Water Agency	1.1722%
CSA #7	2.2162%	CSA #7	2.2252%	CSA #7	2.0723%	CSA #7	2.4747%	CSA #7	2.4747%	CSA #7	2.4116%
EID	7.3245%	Diamond Springs Fire	17.4587%	EID	6.8700%	EID	8.2039%	EID	8.2039%	Rescue Fire District	11.4531%
Rescue Fire District	10.5152%	Rescue Elementary	19.4223%	Diamond Springs Fire	16.2593%	Rescue Elementary	21.6000%	Rescue Elementary	21.6000%	Rescue Elementary	20.1380%
Rescue Elementary	19.3284%	El Dorado High	15.3603%	Rescue Elementary	18.0880%	El Dorado High	17.0826%	El Dorado High	17.0826%	El Dorado High	16.6477%
El Dorado High	15.2861%	Los Rios Community	5.4887%	El Dorado High	14.3051%	Los Rios Community	6.1041%	Los Rios Community	6.1041%	Los Rios Community	5.9487%
Los Rios Community	5.4622%	Cnty School Services	1.9312%	Los Rios Community	5.1117%	Cnty School Services	2.1477%	Cnty School Services	2.1477%	Cnty School Services	2.0930%
Cnty School Services	1.9218%	Total	100.0000%	Cnty School Services	1.7985%	Total	100.0000%	Total	100.0000%	Total	100.0000%
Total	100.0000%			Total	100.0000%						

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

TRA 100-211 2003/04		TRA 100-212 2003/04		TRA 100-213 2003/04		TRA 100-214 2003/04		TRA 100-215 2003/04		TRA 100-216 2003/04	
Current Year's AV	51,004	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	29,611,471
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	50,005	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	10,209,327
Net Change in A.V.	999	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	19,402,144
For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:		For Increment calc:	
Increment	9.99	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	194,021.44
<b>County General Fund</b>	33.1503%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	<b>County General Fund</b>	25.1620%
Road District Tax	3.3267%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	2.6830%
Accum Capital Outlay	0.6875%									Accum Capital Outlay	0.5760%
Cnty Water Agency	1.0854%									Cnty Water Agency	0.9110%
CSA #7	2.2331%									CSA #7	1.7850%
EID	7.4031%									EID	6.1540%
Rescue Fire District	10.6052%									EDH County Wtr/Fire	17.6010%
Rescue Elementary	18.6471%									EI Dorado Hills CSD	8.0010%
EI Dorado High	15.4152%									Rescue Elementary	16.6300%
Los Rios Community	5.5083%									EI Dorado High	13.1500%
Cnty School Services	1.9381%									Los Rios Community	4.7000%
Total	100.0000%									Cnty School Services	2.6470%
										Total	100.0000%

# El Dorado County Auditor/Controller

## AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2003/04 to 2003/04

TRA's Selected: 000-000 to 999-999

Printed: 001-000 to 100-220

For Those TRA's that Include: County General Fund

### TRA 100-219

2003/04

Current Year's AV	342,844
Transferred in/(out):	
RI 99:	0
Misc. Reallocation:	0
Consolidation:	0
Previous Year's AV	336,125
Net Change in A.V.	6,719
For Increment calc:	<u>6,719</u>
Increment	<u>67.19</u>

### TRA 100-220

2003/04

Current Year's AV	3,036,085
Transferred in/(out):	
RI 99:	1,500,000
Misc. Reallocation:	0
Consolidation:	0
Previous Year's AV	0
Net Change in A.V.	1,536,085
For Increment calc:	<u>1,536,085</u>
Increment	<u>15,360.85</u>

<b>County General Fund</b>	24.2476%
Road District Tax	2.7037%
Accum Capital Outlay	0.5588%
Cnty Water Agency	0.8822%
CSA #7	1.8149%
EID	6.0168%
EDH County Wtr/Fire	18.5036%
El Dorado Hills CSD	10.8501%
Rescue Elementary	15.8417%
El Dorado High	12.5286%
Los Rios Community	4.4769%
Cnty School Services	1.5751%
Total	<u>100.0000%</u>

<b>County General Fund</b>	29.0151%
Road District Tax	2.9083%
Accum Capital Outlay	0.6017%
Cnty Water Agency	0.9501%
CSA #7	1.9518%
EID	5.6176%
EDH County Wtr/Fire	19.2440%
Rescue Elementary	18.2592%
El Dorado High	14.4404%
Los Rios Community	5.1601%
Cnty School Services	1.8517%
Total	<u>100.0000%</u>