

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 000-001		TRA 001-000		TRA 001-001		TRA 001-002		TRA 001-003		TRA 001-004	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	234,602,291	Current Year's AV	0	Current Year's AV	0	Current Year's AV	31,826,905	Current Year's AV	5,415,405	Current Year's AV	403,929
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	219,710,550	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	29,866,438	Previous Year's AV	5,092,220	Previous Year's AV	368,049
Net Change in A.V. For Increment calc	<u>14,891,741</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>1,960,467</u>	Net Change in A.V. For Increment calc	<u>323,185</u>	Net Change in A.V. For Increment calc	<u>35,880</u>
Increment	<u>148,917.41</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>19,604.67</u>	Increment	<u>3,231.85</u>	Increment	<u>358.80</u>
Unitary Tax	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.3256%	County General Fund	29.5059%	County General Fund	29.5059%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.5460%	Accum Capital Outlay	0.6119%	Accum Capital Outlay	0.6119%
						Cnty Water Agency	0.8620%	Cnty Water Agency	0.9661%	Cnty Water Agency	0.9661%
						CSA #7	1.7734%	CSA #7	1.9876%	CSA #7	1.9876%
						City of Placerville	5.5188%	City of Placerville	3.8996%	City of Placerville	3.8996%
						EID	5.8791%	EID	6.5893%	EID	6.5893%
						El Dorado Cnty Fire	22.0752%	El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.5983%
						Placerville Elemntry	18.2842%	Placerville Elemntry	20.4929%	Placerville Elemntry	20.4929%
						El Dorado High	12.2418%	El Dorado High	13.7206%	El Dorado High	13.7206%
						Los Rios Community	4.9548%	Los Rios Community	4.9028%	Los Rios Community	4.9028%
						Cnty School Services	1.5391%	Cnty School Services	1.7250%	Cnty School Services	1.7250%
						Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

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TRA 001-005		TRA 001-006		TRA 001-007		TRA 001-008		TRA 001-009		TRA 001-010	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	1,935,650	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	25,829,149	Current Year's AV	8,381,742
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	1,903,041	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	24,116,306	Previous Year's AV	7,833,866
Net Change in A.V.	32,609	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,712,843	Net Change in A.V.	547,876
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	326.09	Increment	0.00	Increment	0.00	Increment	0.00	Increment	17,128.43	Increment	5,478.76
County General Fund	29.5059%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	29.5059%	County General Fund	29.5059%
Accum Capital Outlay	0.6119%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Accum Capital Outlay	0.6119%	Accum Capital Outlay	0.6119%
Cnty Water Agency	0.9661%							Cnty Water Agency	0.9661%	Cnty Water Agency	0.9661%
CSA #7	1.9876%							CSA #7	1.9876%	CSA #7	1.9876%
City of Placerville	3.8996%							City of Placerville	3.8996%	City of Placerville	3.8996%
EID	6.5893%							EID	6.5893%	EID	6.5893%
El Dorado Cnty Fire	15.5983%							El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.5983%
Placerville Elemntry	20.4929%							Placerville Elemntry	20.4929%	Placerville Elemntry	20.4929%
El Dorado High	13.7206%							El Dorado High	13.7206%	El Dorado High	13.7206%
Los Rios Community	4.9028%							Los Rios Community	4.9028%	Los Rios Community	4.9028%
Cnty School Services	1.7250%							Cnty School Services	1.7250%	Cnty School Services	1.7250%
Total	100.0000%							Total	100.0000%	Total	100.0000%

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For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

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For Those TRA's that Include: County General Fund

TRA 001-011		TRA 001-012		TRA 001-013		TRA 001-014		TRA 001-015		TRA 001-016		
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03		
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	8,722	Current Year's AV	0	
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	8,722	Previous Year's AV	0	
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.5873%	CLOSED/DELETED TRA	100.0000%	
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%		Accum Capital Outlay	0.6551%	Total	100.0000%
									Cnty Water Agency	1.0343%		
									CSA #7	2.1278%		
									City of Placerville	4.1747%		
									El Dorado Cnty Fire	16.6986%		
									Placerville Elemntry	21.9385%		
									El Dorado High	14.6884%		
									Los Rios Community	5.2486%		
									Cnty School Services	1.8467%		
								Total	100.0000%			

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TRA 001-017		TRA 001-018		TRA 001-019		TRA 001-020		TRA 001-021		TRA 001-022	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%

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For Those TRA's that Include: County General Fund

TRA 001-023		TRA 001-024		TRA 001-025		TRA 001-026		TRA 001-027		TRA 001-028	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	35,284,549	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	34,685,335	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	599,214	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	599,214	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	5,992.14	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	30.0195%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6226%	Total	<u>100.0000%</u>
								Cnty Water Agency	0.9829%		
								CSA #7	2.0222%		
								City of Placerville	3.9674%		
								EID	6.7039%		
								El Dorado Cnty Fire	15.8698%		
								Mother Lode Elemtry	19.1092%		
								El Dorado High	13.9594%		
								Los Rios Community	4.9881%		
								Cnty School Services	1.7550%		
								Total	<u>100.0000%</u>		

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TRA's Selected: 000-000 to 999-999

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For Those TRA's that Include: County General Fund

TRA 001-029		TRA 001-030		TRA 001-031		TRA 001-032		TRA 001-033		TRA 001-034	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,806,626	Current Year's AV	162,019	Current Year's AV	0	Current Year's AV	27,711,653
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	654,239	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,786,060	Previous Year's AV	158,843	Previous Year's AV	0	Previous Year's AV	25,671,479
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	366,327	Net Change in A.V.	3,176	Net Change in A.V.	0	Net Change in A.V.	2,040,174
For Increment calc	0	For Increment calc	0	For Increment calc:	366,327	For Increment calc	3,176	For Increment calc	0	For Increment calc	2,040,174
Increment	0.00	Increment	0.00	Increment	3,663.27	Increment	31.76	Increment	0.00	Increment	20,401.74
CLOSED/DELETED TRA	100.0000%	County General Fund	29.8538%	County General Fund	30.0661%	County General Fund	29.5059%	County General Fund	29.5059%	County General Fund	30.0195%
Total	<u>100.0000%</u>	Accum Capital Outlay	0.6192%	Accum Capital Outlay	0.6083%	Accum Capital Outlay	0.6119%	Accum Capital Outlay	0.6119%	Accum Capital Outlay	0.6226%
		Cnty Water Agency	0.9775%	Cnty Water Agency	0.9602%	Cnty Water Agency	0.9661%	Cnty Water Agency	0.9661%	Cnty Water Agency	0.9829%
		CSA #7	1.5138%	CSA #7	1.9756%	CSA #7	1.9876%	CSA #7	1.9876%	CSA #7	2.0222%
		City of Placerville	3.9456%	City of Placerville	3.9225%	City of Placerville	3.8996%	City of Placerville	3.8996%	City of Placerville	3.9674%
		EID	6.6670%	EID	5.6216%	EID	6.5893%	EID	6.5893%	EID	6.7039%
		El Dorado Cnty Fire	15.7824%	El Dorado Cnty Fire	15.6902%	El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.8698%
		Mother Lode Elemtry	19.0040%	Placerville Elemntry	20.0159%	Placerville Elemntry	20.4929%	Placerville Elemntry	20.4929%	Placerville Elemntry	19.1092%
		El Dorado High	13.8825%	El Dorado High	14.2541%	El Dorado High	13.7206%	El Dorado High	13.7206%	El Dorado High	13.9594%
		Los Rios Community	4.9606%	Los Rios Community	5.0934%	Los Rios Community	4.9028%	Los Rios Community	4.9028%	Los Rios Community	4.9881%
		Cnty School Services	2.7936%	Cnty School Services	1.7921%	Cnty School Services	1.7250%	Cnty School Services	1.7250%	Cnty School Services	1.7550%
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

For Years: 2002/03 to 2002/03

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For Those TRA's that Include: County General Fund

TRA 001-035		TRA 001-036		TRA 001-037		TRA 001-038		TRA 001-039		TRA 001-040	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	671,073	Current Year's AV	4,768,699	Current Year's AV	0	Current Year's AV	399,342
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	359,154	Previous Year's AV	4,709,849	Previous Year's AV	0	Previous Year's AV	391,513
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	311,919	Net Change in A.V.	58,850	Net Change in A.V.	0	Net Change in A.V.	7,829
For Increment calc	0	For Increment calc	0	For Increment calc:	311,919	For Increment calc	58,850	For Increment calc	0	For Increment calc	7,829
Increment	0.00	Increment	0.00	Increment	3,119.19	Increment	588.50	Increment	0.00	Increment	78.29
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	30.0195%	County General Fund	29.8220%	CLOSED/DELETED TRA	100.0000%	County General Fund	25.3540%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6226%	Accum Capital Outlay	0.6185%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.5258%
				Cnty Water Agency	0.9829%	Cnty Water Agency	0.9765%			CSA #7	1.7079%
				CSA #7	2.0222%	CSA #7	2.0089%			City of Placerville	3.3509%
				City of Placerville	3.9674%	City of Placerville	3.9414%			EID	5.6621%
				EID	6.7039%	EID	6.6598%			El Dorado Cnty Fire	29.7747%
				El Dorado Cnty Fire	15.8698%	El Dorado Cnty Fire	15.7654%			Placerville Elemntry	16.1395%
				Mother Lode Elemtry	19.1092%	Mother Lode Elemtry	18.9836%			El Dorado High	11.7899%
				El Dorado High	13.9594%	El Dorado High	13.8676%			Los Rios Community	4.2129%
				Los Rios Community	4.9881%	Los Rios Community	5.6128%			Cnty School Services	1.4823%
				Cnty School Services	1.7550%	Cnty School Services	1.7435%			Total	<u>100.0000%</u>
				Total	<u>100.0000%</u>	Total	<u>100.0000%</u>				

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TRA 001-041		TRA 001-042		TRA 001-043		TRA 001-044		TRA 001-045		TRA 001-046	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	444,946,840	Current Year's AV	13,025,368	Current Year's AV	625,440	Current Year's AV	466,400
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	424,458,822	Previous Year's AV	11,861,234	Previous Year's AV	387,035	Previous Year's AV	568,050
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	20,488,018	Net Change in A.V.	1,164,134	Net Change in A.V.	238,405	Net Change in A.V.	-101,650
For Increment calc	0	For Increment calc	0	For Increment calc:		For Increment calc		For Increment calc		For Increment calc	
Increment	0.00	Increment	0.00	Increment	204,880.18	Increment	11,641.34	Increment	2,384.05	Increment	-1,016.50
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	29.5059%	County General Fund	26.6450%	County General Fund	26.1575%	County General Fund	26.4580%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6119%	Accum Capital Outlay	0.6100%	Accum Capital Outlay	0.6140%	Accum Capital Outlay	0.5470%
				Cnty Water Agency	0.9661%	Cnty Water Agency	0.9650%	Cnty Water Agency	0.9720%	Cnty Water Agency	0.8660%
				CSA #7	1.9876%	CSA #7	1.8900%	CSA #7	1.9060%	CSA #7	1.6960%
				City of Placerville	3.8996%	City of Placerville	3.8192%	City of Placerville	3.7387%	City of Placerville	3.8674%
				EID	6.5893%	EID	7.4780%	EID	7.2625%	EID	7.3450%
				El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.8698%	El Dorado Cnty Fire	15.5983%	El Dorado Cnty Fire	15.4696%
				Placerville Elemntry	20.4929%	Mother Lode Elemntry	20.0650%	Placerville Elemntry	21.5000%	Placerville Elemntry	21.5000%
				El Dorado High	13.7206%	El Dorado High	14.6560%	El Dorado High	14.3930%	El Dorado High	14.3930%
				Los Rios Community	4.9028%	Los Rios Community	5.2380%	Los Rios Community	5.1440%	Los Rios Community	5.1440%
				Cnty School Services	1.7250%	Cnty School Services	2.7640%	Cnty School Services	2.7140%	Cnty School Services	2.7140%
				Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 001-047		TRA 001-048		TRA 001-049		TRA 001-050		TRA 001-051		TRA 001-052	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	3,053,484	Current Year's AV	244,893	Current Year's AV	1,066,813	Current Year's AV	323,167	Current Year's AV	300,774	Current Year's AV	163,330
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	2,982,225	Previous Year's AV	240,092	Previous Year's AV	1,045,686	Previous Year's AV	316,836	Previous Year's AV	294,878	Previous Year's AV	111,392
Net Change in A.V.	71,259	Net Change in A.V.	4,801	Net Change in A.V.	21,127	Net Change in A.V.	6,331	Net Change in A.V.	5,896	Net Change in A.V.	51,938
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	712.59	Increment	48.01	Increment	211.27	Increment	63.31	Increment	58.96	Increment	519.38
County General Fund	26.4580%	County General Fund	26.4580%	County General Fund	26.4640%	County General Fund	25.3360%	County General Fund	26.4640%	County General Fund	25.5656%
Accum Capital Outlay	0.5470%	Accum Capital Outlay	0.5470%	Accum Capital Outlay	0.6060%	Accum Capital Outlay	0.5800%	Accum Capital Outlay	0.6050%	Accum Capital Outlay	0.6230%
Cnty Water Agency	0.8660%	Cnty Water Agency	0.8660%	Cnty Water Agency	0.9580%	Cnty Water Agency	0.9170%	Cnty Water Agency	0.9580%	Cnty Water Agency	0.9870%
CSA #7	1.6960%	CSA #7	1.6960%	CSA #7	1.8770%	CSA #7	1.7980%	CSA #7	1.8780%	CSA #7	1.9340%
City of Placerville	3.8674%	City of Placerville	3.8674%	City of Placerville	19.0000%	City of Placerville	20.2740%	City of Placerville	19.0000%	City of Placerville	19.0000%
EID	7.3450%	EID	7.3450%	EID	7.3440%	EID	7.3440%	EID	7.3440%	EID	7.4780%
El Dorado Cnty Fire	15.4696%	El Dorado Cnty Fire	15.4696%	Placerville Elemntry	21.4183%	Placerville Elemntry	21.4183%	Placerville Elemntry	21.4183%	Mother Lode Elemntry	20.7677%
Placerville Elemntry	21.5000%	Placerville Elemntry	21.5000%	El Dorado High	15.0586%	El Dorado High	15.0586%	El Dorado High	15.0586%	El Dorado High	15.1709%
El Dorado High	14.3930%	El Dorado High	14.3930%	Los Rios Community	5.3809%	Los Rios Community	5.3809%	Los Rios Community	5.3809%	Los Rios Community	5.4210%
Los Rios Community	5.1440%	Los Rios Community	5.1440%	Cnty School Services	1.8932%	Cnty School Services	1.8932%	Cnty School Services	1.8932%	Cnty School Services	3.0528%
Cnty School Services	2.7140%	Cnty School Services	2.7140%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%
Total	100.0000%	Total	100.0000%								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 001-053		TRA 001-054		TRA 001-055		TRA 001-056		TRA 001-057		TRA 002-001	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	396,914	Current Year's AV	4,342,054	Current Year's AV	39,044	Current Year's AV	392,961	Current Year's AV	18,799	Current Year's AV	2,440,156
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	18,431	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	168,544	Previous Year's AV	4,312,715	Previous Year's AV	38,279	Previous Year's AV	385,261	Previous Year's AV	0	Previous Year's AV	2,368,319
Net Change in A.V.	228,370	Net Change in A.V.	29,339	Net Change in A.V.	765	Net Change in A.V.	7,700	Net Change in A.V.	368	Net Change in A.V.	71,837
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	2,283.70	Increment	293.39	Increment	7.65	Increment	77.00	Increment	3.68	Increment	718.37
County General Fund	25.2546%	County General Fund	25.5656%	County General Fund	25.5663%	County General Fund	26.4640%	County General Fund	32.4115%	County General Fund	33.7430%
Accum Capital Outlay	0.6030%	Accum Capital Outlay	0.6230%	Accum Capital Outlay	0.6230%	Accum Capital Outlay	0.6050%	Accum Capital Outlay	0.6109%	Accum Capital Outlay	0.6898%
Cnty Water Agency	0.9540%	Cnty Water Agency	0.9870%	Cnty Water Agency	0.9870%	Cnty Water Agency	0.9580%	Cnty Water Agency	0.9645%	Cnty Water Agency	1.0890%
CSA #7	1.8700%	CSA #7	1.9340%	CSA #7	1.9340%	CSA #7	1.8780%	CSA #7	1.9842%	CSA #3-Mosquito Abat	0.7632%
City of Placerville	19.0000%	City of Placerville	19.0000%	City of Placerville	19.0000%	City of Placerville	3.8000%	City of Placerville	3.8000%	City of SLT	24.3355%
EID	4.0000%	EID	7.4780%	EID	7.4780%	EID	7.3440%	EID	2.6670%	Happy Homestead Cem.	0.5839%
Placerville Elemntry	24.2447%	Mother Lode Elemtry	20.7677%	Mother Lode Elemtry	20.7670%	El Dorado Cnty Fire	15.2000%	El Dorado Cnty Fire	15.2000%	Tahoe Joint RCD	0.1086%
El Dorado High	16.2325%	El Dorado High	15.1709%	El Dorado High	15.1709%	Placerville Elemntry	21.5000%	Gold Trail Elementry	19.0304%	Lake Tahoe Unified	29.6134%
Los Rios Community	5.8004%	Los Rios Community	5.4210%	Los Rios Community	5.4210%	El Dorado High	14.3930%	El Dorado High	15.7321%	Lake Tahoe College	7.1291%
Cnty School Services	2.0408%	Cnty School Services	3.0528%	Cnty School Services	3.0528%	Los Rios Community	5.1440%	Los Rios Community	5.6215%	Cnty School Services	1.9445%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 002-002		TRA 002-003		TRA 002-004		TRA 002-005		TRA 002-006		TRA 002-007	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	093,100,316	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	377,276,726
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	1,905,655	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-1,544,972	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	976,065,092	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,544,972	Previous Year's AV	297,575,462
Net Change in A.V.	115,129,569	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	79,701,264
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	1,151,295.69	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	797,012.64
County General Fund	29.4677%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	29.1657%
Accum Capital Outlay	0.6111%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Accum Capital Outlay	0.6049%
Cnty Water Agency	0.9648%									Cnty Water Agency	0.9550%
CSA #3-Mosquito Abat	0.6761%									CSA #3-Mosquito Abat	0.6692%
City of SLT	21.9749%									City of SLT	21.7499%
South Tahoe PUD	11.4170%									South Tahoe PUD	11.3000%
Happy Homestead Cem.	0.5173%									Happy Homestead Cem.	0.5120%
Tahoe Joint RCD	0.0962%									Tahoe Joint RCD	0.0953%
Lake Tahoe Unified	26.2361%									Lake Tahoe Unified	25.9675%
Lake Tahoe College	6.3160%									Lake Tahoe College	6.2513%
Cnty School Services	1.7228%									Cnty School Services	2.7292%
Total	100.0000%									Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 002-009		TRA 002-010		TRA 002-011		TRA 054-000		TRA 054-001		TRA 054-002	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	5,758,845	Current Year's AV	0	Current Year's AV	189,399	Current Year's AV	10,292,019	Current Year's AV	204,032
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-360,683	RI 99:	70,397	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	5,763,649	Previous Year's AV	360,683	Previous Year's AV	120,345	Previous Year's AV	9,901,867	Previous Year's AV	136,069
Net Change in A.V.	0	Net Change in A.V.	-4,804	Net Change in A.V.	0	Net Change in A.V.	-1,343	Net Change in A.V.	390,152	Net Change in A.V.	67,963
For Increment calc	0	For Increment calc	-4,804	For Increment calc	0	For Increment calc	-1,343	For Increment calc	390,152	For Increment calc	67,963
Increment	0.00	Increment	-48.04	Increment	0.00	Increment	-13.43	Increment	3,901.52	Increment	679.63
CLOSED/DELETED TRA	100.0000%	County General Fund	27.9197%	CLOSED/DELETED TRA	100.0000%	County General Fund	40.2767%	County General Fund	30.0968%	County General Fund	39.9186%
Total	<u>100.0000%</u>	Accum Capital Outlay	0.5790%	Total	<u>100.0000%</u>	Road District Tax	4.0418%	Road District Tax	3.0202%	Road District Tax	4.0059%
		Cnty Water Agency	0.9142%			Accum Capital Outlay	0.8353%	Accum Capital Outlay	0.6242%	Accum Capital Outlay	0.8279%
		CSA #3-Mosquito Abat	0.6406%			Cnty Water Agency	1.3187%	Cnty Water Agency	0.9855%	Cnty Water Agency	1.3070%
		City of SLT	20.8207%			CSA #7	2.7132%	CSA #7	2.0274%	CSA #7	2.6890%
		South Tahoe PUD	16.0698%			Buckeye Elementary	22.5209%	EID	6.7212%	Buckeye Elementary	22.3207%
		Happy Homestead Cem.	0.4901%			El Dorado High	18.7290%	El Dorado Cnty Fire	13.9536%	El Dorado High	18.5626%
		Tahoe Joint RCD	0.0912%			Los Rios Community	6.6925%	Holiday Lakes CSD	3.9295%	Los Rios Community	6.6330%
		Lake Tahoe Unified	24.8581%			Cnty School Services	2.8719%	Buckeye Elementary	16.8289%	Cnty School Services	3.7353%
		Lake Tahoe College	5.9843%			Total	<u>100.0000%</u>	El Dorado High	13.9954%	Total	<u>100.0000%</u>
		Cnty School Services	1.6323%					Los Rios Community	5.0010%		
		Total	<u>100.0000%</u>					Cnty School Services	2.8163%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-003		TRA 054-004		TRA 054-005		TRA 054-006		TRA 054-007		TRA 054-008	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	40,881,233	Current Year's AV	0	Current Year's AV	470,129,938	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-721,479	RI 99:	0	RI 99:	0	RI 99:	58,486,822	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	721,479	Previous Year's AV	19,214,923	Previous Year's AV	0	Previous Year's AV	356,485,777	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	21,666,310	Net Change in A.V.	0	Net Change in A.V.	55,157,339	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	21,666,310	For Increment calc	0	For Increment calc	55,157,339	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	216,663.10	Increment	0.00	Increment	551,573.39	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.6263%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.3030%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.6718%	Total	<u>100.0000%</u>	Road District Tax	2.6320%	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.5532%			Accum Capital Outlay	0.5453%		
				Cnty Water Agency	0.8721%			Cnty Water Agency	0.8610%		
				CSA #7	1.7925%			CSA #7	1.7659%		
				EID	5.9452%			EID	5.7281%		
				EDH County Wtr/Fire	18.2872%			EDH County Wtr/Fire	17.5318%		
				Springfld Meadow CSD	6.3051%			El Dorado Hills CSD	10.4647%		
				Buckeye Elementary	16.5431%			Buckeye Elementary	14.9002%		
				El Dorado High	13.7577%			El Dorado High	12.4034%		
				Los Rios Community	4.9161%			Los Rios Community	4.4322%		
				Cnty School Services	1.7297%			Cnty School Services	2.4324%		
				Total	<u>100.0000%</u>			Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-009		TRA 054-010		TRA 054-011		TRA 054-012		TRA 054-013		TRA 054-014	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	460,179,125	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	8,961,126	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	431,343,873	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	8,516,069	Previous Year's AV	0
Net Change in A.V.	28,835,252	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	445,057	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	288,352.52	Increment	0.00	Increment	0.00	Increment	0.00	Increment	4,450.57	Increment	0.00
County General Fund	28.8858%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.7092%	County General Fund	34.0877%
Road District Tax	2.8987%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	3.1820%	Road District Tax	3.4207%
Accum Capital Outlay	0.5991%							Accum Capital Outlay	0.6576%	Accum Capital Outlay	0.7070%
Cnty Water Agency	0.9458%							Cnty Water Agency	1.0382%	Cnty Water Agency	1.1161%
CSA #7	1.9458%							CSA #7	2.1360%	CSA #7	2.2963%
EID	6.4508%							El Dorado Cnty Fire	14.7011%	El Dorado Cnty Fire	15.8038%
Cameron Park CSD	21.1873%							Hillwood CSD	6.9777%	Buckeye Elementary	19.0603%
Buckeye Elementary	16.1517%							Buckeye Elementary	17.7304%	El Dorado High	15.8511%
El Dorado High	13.4322%							El Dorado High	14.7451%	Los Rios Community	5.6641%
Los Rios Community	4.7998%							Los Rios Community	5.2689%	Cnty School Services	1.9929%
Cnty School Services	2.7030%							Cnty School Services	1.8538%	Total	100.0000%
Total	100.0000%							Total	100.0000%		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 054-015		TRA 054-016		TRA 054-017		TRA 054-018		TRA 054-019		TRA 054-020	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	50,000	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	27,418	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	22,582	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	22,582	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	225.82	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	30.2853%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.0391%	Total	<u>100.0000%</u>
								Accum Capital Outlay	0.6281%		
								Cnty Water Agency	0.9916%		
								CSA #7	2.0401%		
								El Dorado Cnty Fire	14.0409%		
								Lakeview CSD	10.0917%		
								Buckeye Elementary	16.9341%		
								El Dorado High	14.0829%		
								Los Rios Community	5.0323%		
								Cnty School Services	2.8339%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

For Years: 2002/03 to 2002/03

AB-8 Assessed Value and INCREMENT PERCENTAGES

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-021		TRA 054-022		TRA 054-023		TRA 054-024		TRA 054-025		TRA 054-026	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 054-027		TRA 054-028		TRA 054-029		TRA 054-030		TRA 054-031		TRA 054-032	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%

El Dorado County Auditor/Controller

For Years: 2002/03 to 2002/03

AB-8 Assessed Value and INCREMENT PERCENTAGES

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-033		TRA 054-034		TRA 054-035		TRA 054-036		TRA 054-037		TRA 054-038	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 054-039		TRA 054-040		TRA 054-041		TRA 054-042		TRA 054-043		TRA 054-044	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	18,492,387	Current Year's AV	3,844,604
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	16,832,822	Previous Year's AV	3,698,010
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,659,565	Net Change in A.V.	146,594
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	1,659,565	For Increment calc	146,594
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	16,595.65	Increment	1,465.94
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.1957%	County General Fund	26.3521%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.8293%	Road District Tax	2.6443%
								Accum Capital Outlay	0.5858%	Accum Capital Outlay	0.5475%
								Cnty Water Agency	0.9235%	Cnty Water Agency	0.8631%
								CSA #7	1.8981%	CSA #7	1.7740%
								EDH County Wtr/Fire	19.3651%	EID	5.8863%
								Marble Mountain CSD	5.9784%	EDH County Wtr/Fire	18.0988%
								Buckeye Elementary	17.5181%	Marble Mountain CSD	6.2401%
								El Dorado High	14.5686%	Buckeye Elementary	16.3726%
								Los Rios Community	5.2058%	El Dorado High	13.6159%
								Cnty School Services	2.9316%	Los Rios Community	4.8654%
								Total	<u>100.0000%</u>	Cnty School Services	2.7399%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-045		TRA 054-046		TRA 054-047		TRA 054-048		TRA 054-049		TRA 054-050	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	544,671	Current Year's AV	2,586,544	Current Year's AV	0	Current Year's AV	34,460,810
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	563,023	Previous Year's AV	2,546,226	Previous Year's AV	0	Previous Year's AV	31,857,893
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	-18,352	Net Change in A.V.	40,318	Net Change in A.V.	0	Net Change in A.V.	2,602,917
For Increment calc	0	For Increment calc	0	For Increment calc		For Increment calc		For Increment calc	0	For Increment calc	
Increment	0.00	Increment	0.00	Increment	-183.52	Increment	403.18	Increment	0.00	Increment	26,029.17
CLOSED/DELETED TRA	100.0000%	County General Fund	29.1113%	County General Fund	34.0877%	County General Fund	34.0877%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.1924%
Total	<u>100.0000%</u>	Road District Tax	2.9454%	Road District Tax	3.4207%	Road District Tax	3.4207%	Total	<u>100.0000%</u>	Road District Tax	2.6284%
		Accum Capital Outlay	0.6087%	Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.7070%			Accum Capital Outlay	0.5432%
		Cnty Water Agency	0.9610%	Cnty Water Agency	1.1161%	Cnty Water Agency	1.1161%			Cnty Water Agency	0.8576%
		CSA #7	1.9772%	CSA #7	2.2963%	CSA #7	2.2963%			CSA #7	1.7644%
		EID	6.5547%	El Dorado Cnty Fire	15.8038%	El Dorado Cnty Fire	15.8038%			EID	5.8493%
		EDH County Wtr/Fire	20.1577%	Buckeye Elementary	19.0603%	Buckeye Elementary	19.0603%			EDH County Wtr/Fire	17.9884%
		Buckeye Elementary	16.4118%	El Dorado High	15.8511%	El Dorado High	15.8511%			El Dorado Hills CSD	10.5479%
		El Dorado High	13.6486%	Los Rios Community	5.6641%	Los Rios Community	5.6641%			Buckeye Elementary	14.6456%
		Los Rios Community	4.8771%	Cnty School Services	1.9929%	Cnty School Services	1.9929%			El Dorado High	12.1797%
		Cnty School Services	2.7465%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Los Rios Community	4.3522%
		Total	<u>100.0000%</u>							Cnty School Services	2.4509%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 054-051		TRA 054-052		TRA 054-053		TRA 054-054		TRA 054-055		TRA 054-056	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	4,131,098	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	42,144	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	560,489	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	3,528,465	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	3,528,465	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	35,284.65	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	County General Fund	32.0538%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.2094%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.6633%								
		Cnty Water Agency	1.0472%								
		CSA #7	2.1544%								
		EDH County Wtr/Fire	19.9964%								
		Buckeye Elementary	17.6961%								
		El Dorado High	14.8723%								
		Los Rios Community	5.3143%								
		Cnty School Services	2.9928%								
		Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 054-057		TRA 054-058		TRA 054-059		TRA 054-060		TRA 054-061		TRA 054-062	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	579,542	Current Year's AV	233,394
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	568,182	Previous Year's AV	228,819
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	11,360	Net Change in A.V.	4,575
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	11,360	For Increment calc	4,575
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	113.60	Increment	45.75
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.3805%	County General Fund	33.7392%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1414%	Road District Tax	3.3775%
								Accum Capital Outlay	0.6492%	Accum Capital Outlay	0.6980%
								Cnty Water Agency	1.0250%	Cnty Water Agency	1.1020%
								CSA #7	2.1087%	CSA #7	2.2672%
								EID	6.9908%	El Dorado Cnty Fire	15.6040%
								El Dorado Cnty Fire	14.5132%	Buckeye Elementary	18.8194%
								Buckeye Elementary	17.5038%	El Dorado High	15.6508%
								El Dorado High	14.5567%	Los Rios Community	5.5925%
								Los Rios Community	5.2015%	Cnty School Services	3.1494%
								Cnty School Services	2.9292%	Total	<u>100.0000%</u>
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-063		TRA 054-064		TRA 054-065		TRA 054-066		TRA 054-067		TRA 054-068	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	3,613,912	Current Year's AV	105,045,318	Current Year's AV	0	Current Year's AV	0	Current Year's AV	4,157,519	Current Year's AV	73,718,370
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	15,981,689	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	3,239,524	Previous Year's AV	74,184,818	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	3,878,025	Previous Year's AV	69,179,621
Net Change in A.V.	374,388	Net Change in A.V.	14,878,811	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	279,494	Net Change in A.V.	4,538,749
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	3,743.88	Increment	148,788.11	Increment	0.00	Increment	0.00	Increment	2,794.94	Increment	45,387.49
County General Fund	31.3805%	County General Fund	29.3250%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	County General Fund	30.6527%	County General Fund	28.6888%
Road District Tax	3.1414%	Road District Tax	2.9369%	TRA		TRA		Road District Tax	3.0760%	Road District Tax	2.8790%
Accum Capital Outlay	0.6492%	Accum Capital Outlay	0.6069%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6357%	Accum Capital Outlay	0.5950%
Cnty Water Agency	1.0250%	Cnty Water Agency	0.9582%					Cnty Water Agency	1.0037%	Cnty Water Agency	0.9394%
CSA #7	2.1087%	CSA #7	1.9714%					CSA #7	2.0649%	CSA #7	1.9326%
EID	6.9908%	EID	6.5357%					El Dorado Cnty Fire	14.2113%	EID	6.4068%
El Dorado Cnty Fire	14.5132%	EDH County Wtr/Fire	20.0993%					Cameron Estates CSD	10.0766%	El Dorado Cnty Fire	13.3009%
Buckeye Elementary	17.5038%	Buckeye Elementary	16.3643%					Buckeye Elementary	17.1397%	Cameron Estates CSD	9.4310%
El Dorado High	14.5567%	El Dorado High	13.6091%					El Dorado High	14.2539%	Buckeye Elementary	16.0416%
Los Rios Community	5.2015%	Los Rios Community	4.8629%					Los Rios Community	5.0934%	El Dorado High	13.3407%
Cnty School Services	2.9292%	Cnty School Services	2.7303%					Cnty School Services	1.7921%	Los Rios Community	4.7670%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>					Total	<u>100.0000%</u>	Cnty School Services	1.6772%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-069		TRA 054-070		TRA 054-071		TRA 054-072		TRA 054-073		TRA 054-074	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	1,431,675	Current Year's AV	0	Current Year's AV	8,892,057	Current Year's AV	0	Current Year's AV	2,749,352	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-6,709,475	RI 99:	-2,915,048	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	1,381,242	Previous Year's AV	6,709,475	Previous Year's AV	11,740,923	Previous Year's AV	0	Previous Year's AV	2,478,171	Previous Year's AV	0
Net Change in A.V.	50,433	Net Change in A.V.	0	Net Change in A.V.	66,182	Net Change in A.V.	0	Net Change in A.V.	271,181	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	504.33	Increment	0.00	Increment	661.82	Increment	0.00	Increment	2,711.81	Increment	0.00
County General Fund	34.4453%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.4463%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.3805%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.4482%	Total	<u>100.0000%</u>	Road District Tax	2.8546%	Total	<u>100.0000%</u>	Road District Tax	3.1414%	Total	<u>100.0000%</u>
Accum Capital Outlay	0.7126%			Accum Capital Outlay	0.5900%			Accum Capital Outlay	0.6492%		
Cnty Water Agency	1.1251%			Cnty Water Agency	0.9314%			Cnty Water Agency	1.0250%		
CSA #7	2.3147%			CSA #7	1.9162%			CSA #7	2.1087%		
El Dorado Hills CSD	13.8376%			EDH County Wtr/Fire	19.5364%			EID	6.9908%		
Buckeye Elementary	19.2133%			El Dorado Hills CSD	10.2014%			El Dorado Cnty Fire	14.5132%		
El Dorado High	15.9783%			Buckeye Elementary	15.9060%			Buckeye Elementary	17.5038%		
Los Rios Community	5.7096%			El Dorado High	13.2279%			El Dorado High	14.5567%		
Cnty School Services	3.2153%			Los Rios Community	4.7267%			Los Rios Community	5.2015%		
Total	<u>100.0000%</u>			Cnty School Services	1.6631%			Cnty School Services	2.9292%		
				Total	<u>100.0000%</u>			Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 054-075		TRA 054-076		TRA 054-077		TRA 054-078		TRA 054-079		TRA 054-080	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	2,830,967	Current Year's AV	908,002	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	2,450,297	Previous Year's AV	891,291	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	380,670	Net Change in A.V.	16,711	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	3,806.70	Increment	167.11	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
County General Fund	33.7392%	County General Fund	31.3805%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	3.3775%	Road District Tax	3.1414%	TRA		TRA		TRA		TRA	
Accum Capital Outlay	0.6980%	Accum Capital Outlay	0.6492%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	1.1020%	Cnty Water Agency	1.0250%								
CSA #7	2.2672%	CSA #7	2.1087%								
El Dorado Cnty Fire	15.6040%	EID	6.9908%								
Buckeye Elementary	18.8194%	El Dorado Cnty Fire	14.5132%								
El Dorado High	15.6508%	Buckeye Elementary	17.5038%								
Los Rios Community	5.5925%	El Dorado High	14.5567%								
Cnty School Services	3.1494%	Los Rios Community	5.2015%								
Total	<u>100.0000%</u>	Cnty School Services	2.9292%								
		Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-081		TRA 054-082		TRA 054-083		TRA 054-084		TRA 054-085		TRA 054-086	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	7,217,324	Current Year's AV	0	Current Year's AV	3,006,246	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	1,205,438	RI 99:	-1,205,438
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	6,835,317	Previous Year's AV	0	Previous Year's AV	1,542,723	Previous Year's AV	1,205,438
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	382,007	Net Change in A.V.	0	Net Change in A.V.	258,085	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc		For Increment calc	0	For Increment calc		For Increment calc	0
Increment	0.00	Increment	0.00	Increment	3,820.07	Increment	0.00	Increment	2,580.85	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.3805%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.8034%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1414%	Total	<u>100.0000%</u>	Road District Tax	3.1880%	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.6492%			Accum Capital Outlay	0.6588%		
				Cnty Water Agency	1.0250%			Cnty Water Agency	1.0402%		
				CSA #7	2.1087%			CSA #7	2.1400%		
				EID	6.9908%			Diamond Springs Fire	20.9909%		
				El Dorado Cnty Fire	14.5132%			Buckeye Elementary	17.7632%		
				Buckeye Elementary	17.5038%			El Dorado High	14.7724%		
				El Dorado High	14.5567%			Los Rios Community	5.2786%		
				Los Rios Community	5.2015%			Cnty School Services	2.3645%		
				Cnty School Services	2.9292%			Total	<u>100.0000%</u>		
				Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-087		TRA 054-088		TRA 054-089		TRA 054-090		TRA 054-091		TRA 054-092	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	20,214,852	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	101,401	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	577,067	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	18,014,490	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	99,414	Previous Year's AV	0
Net Change in A.V.	1,623,295	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,987	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	16,232.95	Increment	0.00	Increment	0.00	Increment	0.00	Increment	19.87	Increment	0.00
County General Fund	28.8653%	County General Fund	28.8858%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	County General Fund	33.7392%	CLOSED/DELETED	100.0000%
Road District Tax	2.8967%	Road District Tax	2.8987%	TRA		TRA		Road District Tax	3.3775%	TRA	
Accum Capital Outlay	0.5987%	Accum Capital Outlay	0.5991%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6980%	Total	<u>100.0000%</u>
Cnty Water Agency	0.9451%	Cnty Water Agency	0.9458%					Cnty Water Agency	1.1020%		
CSA #7	1.9445%	CSA #7	1.9458%					CSA #7	2.2672%		
EID	6.4462%	EID	6.4508%					El Dorado Cnty Fire	15.6040%		
Diamond Springs Fire	22.2565%	Cameron Park CSD	21.1873%					Buckeye Elementary	18.8194%		
Buckeye Elementary	16.1403%	Buckeye Elementary	16.1517%					El Dorado High	15.6508%		
El Dorado High	13.4227%	El Dorado High	13.4322%					Los Rios Community	5.5925%		
Los Rios Community	4.7964%	Los Rios Community	4.7998%					Cnty School Services	3.1494%		
Cnty School Services	1.6876%	Cnty School Services	2.7030%					Total	<u>100.0000%</u>		
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-093		TRA 054-094		TRA 054-095		TRA 054-096		TRA 054-097		TRA 054-098	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	18,695,736	Current Year's AV	0	Current Year's AV	854,018	Current Year's AV	14,751,616
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-29,559,902	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	17,654,614	Previous Year's AV	29,559,902	Previous Year's AV	875,289	Previous Year's AV	12,688,110
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,041,122	Net Change in A.V.	0	Net Change in A.V.	-21,271	Net Change in A.V.	2,063,506
For Increment calc	0	For Increment calc	0	For Increment calc:	1,041,122	For Increment calc	0	For Increment calc	-21,271	For Increment calc	2,063,506
Increment	0.00	Increment	0.00	Increment	10,411.22	Increment	0.00	Increment	-212.71	Increment	20,635.06
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.6764%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.3279%	County General Fund	31.3279%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1787%	Total	<u>100.0000%</u>	Road District Tax	3.1438%	Road District Tax	3.1438%
				Accum Capital Outlay	0.6570%			Accum Capital Outlay	0.6497%	Accum Capital Outlay	0.6497%
				Cnty Water Agency	1.0372%			Cnty Water Agency	1.0258%	Cnty Water Agency	1.0258%
				CSA #7	2.1338%			CSA #7	2.1104%	CSA #7	2.1104%
				EID	7.0739%			EID	6.9961%	EID	6.9961%
				El Dorado Cnty Fire	14.6859%			El Dorado Cnty Fire	14.5243%	El Dorado Cnty Fire	14.5243%
				Buckeye Elementary	17.7120%			Buckeye Elementary	17.5172%	Buckeye Elementary	17.5172%
				El Dorado High	14.7298%			El Dorado High	14.5678%	El Dorado High	14.5678%
				Los Rios Community	5.2634%			Los Rios Community	5.2055%	Los Rios Community	5.2055%
				Cnty School Services	1.8519%			Cnty School Services	2.9315%	Cnty School Services	2.9315%
				Total	<u>100.0000%</u>			Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-099		TRA 054-100		TRA 054-101		TRA 054-102		TRA 054-103		TRA 054-104	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	260,077,379	Current Year's AV	0	Current Year's AV	89,647,649	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-1,846,105	RI 99:	-2,398,811	RI 99:	31,958,713	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	241,082,316	Previous Year's AV	2,398,811	Previous Year's AV	53,585,733	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	20,841,168	Net Change in A.V.	0	Net Change in A.V.	4,103,203	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc		For Increment calc		For Increment calc		For Increment calc	0
Increment	0.00	Increment	0.00	Increment	208,411.68	Increment	0.00	Increment	41,032.03	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	32.3665%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.5398%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.2481%	Total	<u>100.0000%</u>	Road District Tax	2.6633%	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.6713%			Accum Capital Outlay	0.5504%		
				Cnty Water Agency	1.0598%			Cnty Water Agency	0.8690%		
				CSA #7	0.0008%			CSA #7	1.7878%		
				EID	7.2270%			EID	5.9269%		
				El Dorado Cnty Fire	15.0060%			EDH County Wtr/Fire	18.2271%		
				Buckeye Elementary	18.0986%			El Dorado Hills CSD	9.9491%		
				El Dorado High	15.0513%			Buckeye Elementary	14.8400%		
				Los Rios Community	5.3783%			El Dorado High	12.3414%		
				Cnty School Services	1.8923%			Los Rios Community	4.4100%		
				Total	<u>100.0000%</u>			Cnty School Services	1.8952%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-105		TRA 054-106		TRA 054-107		TRA 054-108		TRA 054-109		TRA 054-110	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	36,542,947	Current Year's AV	35,773,445	Current Year's AV	0	Current Year's AV	9,415,333	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	-30,259,751	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-2,776,332
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	30,259,751	Previous Year's AV	34,471,254	Previous Year's AV	26,811,290	Previous Year's AV	0	Previous Year's AV	9,102,737	Previous Year's AV	2,776,332
Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	2,071,693	Net Change in A.V. For Increment calc:	8,962,155	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	312,596	Net Change in A.V. For Increment calc	0
Increment	0.00	Increment	20,716.93	Increment	89,621.55	Increment	0.00	Increment	3,125.96	Increment	0.00
CLOSED/DELETED TRA	100.0000%	County General Fund	26.1924%	County General Fund	26.1924%	CLOSED/DELETED TRA	100.0000%	County General Fund	30.6106%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.6284%	Road District Tax	2.6284%	Total	<u>100.0000%</u>	Road District Tax	3.0718%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.5432%	Accum Capital Outlay	0.5432%			Accum Capital Outlay	0.6349%		
		Cnty Water Agency	0.8576%	Cnty Water Agency	0.8576%			Cnty Water Agency	1.0023%		
		CSA #7	1.7644%	CSA #7	1.7644%			CSA #7	2.0620%		
		EID	5.8493%	EID	5.8493%			El Dorado Cnty Fire	14.1918%		
		EDH County Wtr/Fire	17.9884%	EDH County Wtr/Fire	17.9884%			Lakeview CSD	10.2002%		
		El Dorado Hills CSD	10.5479%	El Dorado Hills CSD	10.5479%			Buckeye Elementary	17.1161%		
		Buckeye Elementary	14.6456%	Buckeye Elementary	14.6456%			El Dorado High	14.2343%		
		El Dorado High	12.1797%	El Dorado High	12.1797%			Los Rios Community	5.0864%		
		Los Rios Community	4.3522%	Los Rios Community	4.3522%			Cnty School Services	1.7896%		
		Cnty School Services	2.4509%	Cnty School Services	2.4509%			Total	<u>100.0000%</u>		
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 054-111		TRA 054-112		TRA 054-113		TRA 054-114		TRA 054-115		TRA 054-116	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	31,315,920	Current Year's AV	9,907,934
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	219,115	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	25,047,599	Previous Year's AV	9,010,810
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	6,049,206	Net Change in A.V.	897,124
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	6,049,206	For Increment calc	897,124
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	60,492.06	Increment	8,971.24
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.6919%	County General Fund	28.4027%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.6785%	Road District Tax	2.8503%
								Accum Capital Outlay	0.5536%	Accum Capital Outlay	0.5891%
								Cnty Water Agency	0.8740%	Cnty Water Agency	0.9300%
								CSA #7	1.7981%	CSA #7	1.9133%
								EID	5.9608%	EID	6.3429%
								EDH County Wtr/Fire	18.3314%	El Dorado Cnty Fire	13.1682%
								El Dorado Hills CSD	9.6874%	Cameron Estates CSD	9.3370%
								Buckeye Elementary	14.9249%	Buckeye Elementary	15.8816%
								El Dorado High	12.4120%	El Dorado High	13.2076%
								Los Rios Community	4.4352%	Los Rios Community	4.7195%
								Cnty School Services	1.6522%	Cnty School Services	2.6578%
								Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 054-117		TRA 054-118		TRA 054-119		TRA 054-120		TRA 054-121		TRA 054-122	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	16	Current Year's AV	0	Current Year's AV	5,956,780	Current Year's AV	29,156	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-15,260,210	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	16	Previous Year's AV	15,260,210	Previous Year's AV	5,666,330	Previous Year's AV	28,962	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	290,450	Net Change in A.V.	194	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	0.00	Increment	0.00	Increment	2,904.50	Increment	1.94	Increment	0.00	Increment	0.00
County General Fund	36.6250%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.1644%	County General Fund	28.1644%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.6875%	Total	<u>100.0000%</u>	Road District Tax	2.8263%	Road District Tax	2.8263%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Accum Capital Outlay	0.7500%			Accum Capital Outlay	0.5841%	Accum Capital Outlay	0.5841%				
Cnty Water Agency	1.1875%			Cnty Water Agency	0.9222%	Cnty Water Agency	0.9222%				
CSA #7	2.5000%			CSA #7	1.8972%	CSA #7	1.8972%				
EID	8.1875%			EID	6.2897%	EID	6.2897%				
Buckeye Elementary	20.5000%			El Dorado Cnty Fire	13.0577%	El Dorado Cnty Fire	13.0577%				
El Dorado High	17.0625%			Connie Lane CSD	11.0868%	Connie Lane CSD	11.0868%				
Los Rios Community	6.0625%			Buckeye Elementary	15.7483%	Buckeye Elementary	15.7483%				
Cnty School Services	3.4375%			El Dorado High	13.0968%	El Dorado High	13.0968%				
Total	<u>100.0000%</u>			Los Rios Community	4.6799%	Los Rios Community	4.6799%				
				Cnty School Services	1.6466%	Cnty School Services	1.6466%				
				Total	<u>100.0000%</u>	Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-123		TRA 054-124		TRA 054-125		TRA 054-126		TRA 054-127		TRA 054-128	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	54,015,619	Current Year's AV	124,005,931	Current Year's AV	37,557,585	Current Year's AV	29,581,842	Current Year's AV	19,807,884	Current Year's AV	433,721
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	50,506,644	Previous Year's AV	115,776,139	Previous Year's AV	34,460,288	Previous Year's AV	26,602,508	Previous Year's AV	16,877,250	Previous Year's AV	430,652
Net Change in A.V. For Increment calc	<u>3,508,975</u>	Net Change in A.V. For Increment calc	<u>8,229,792</u>	Net Change in A.V. For Increment calc:	<u>3,097,297</u>	Net Change in A.V. For Increment calc	<u>2,979,334</u>	Net Change in A.V. For Increment calc	<u>2,930,634</u>	Net Change in A.V. For Increment calc	<u>3,069</u>
Increment	<u>35,089.75</u>	Increment	<u>82,297.92</u>	Increment	<u>30,972.97</u>	Increment	<u>29,793.34</u>	Increment	<u>29,306.34</u>	Increment	<u>30.69</u>
County General Fund	26.7472%	County General Fund	29.1817%	County General Fund	26.1924%	County General Fund	29.1817%	County General Fund	31.6764%	County General Fund	32.5950%
Road District Tax	2.6841%	Road District Tax	2.9284%	Road District Tax	2.6284%	Road District Tax	2.9284%	Road District Tax	3.1787%	Road District Tax	3.1280%
Accum Capital Outlay	0.5547%	Accum Capital Outlay	0.6052%	Accum Capital Outlay	0.5432%	Accum Capital Outlay	0.6052%	Accum Capital Outlay	0.6570%	Accum Capital Outlay	0.6710%
Cnty Water Agency	0.8758%	Cnty Water Agency	0.9555%	Cnty Water Agency	0.8576%	Cnty Water Agency	0.9555%	Cnty Water Agency	1.0372%	Cnty Water Agency	1.0620%
CSA #7	1.8018%	CSA #7	1.9658%	CSA #7	1.7644%	CSA #7	1.9658%	CSA #7	2.1338%	CSA #7	2.0810%
EID	5.9732%	EID	6.5169%	EID	5.8493%	EID	6.5169%	EID	7.0739%	EID	4.1890%
EDH County Wtr/Fire	18.3694%	Cameron Park CSD	21.4044%	EDH County Wtr/Fire	17.9884%	Cameron Park CSD	21.4044%	El Dorado Cnty Fire	14.6859%	El Dorado Cnty Fire	14.6370%
El Dorado Hills CSD	9.5920%	Buckeye Elementary	16.3172%	El Dorado Hills CSD	10.5479%	Buckeye Elementary	16.3172%	Buckeye Elementary	17.7120%	Buckeye Elementary	18.2180%
Buckeye Elementary	14.9559%	El Dorado High	13.5699%	Buckeye Elementary	14.6456%	El Dorado High	13.5699%	El Dorado High	14.7298%	El Dorado High	15.1490%
El Dorado High	12.4378%	Los Rios Community	4.8489%	El Dorado High	12.1797%	Los Rios Community	4.8489%	Los Rios Community	5.2634%	Los Rios Community	5.4140%
Los Rios Community	4.4444%	Cnty School Services	1.7061%	Los Rios Community	4.3522%	Cnty School Services	1.7061%	Cnty School Services	1.8519%	Cnty School Services	2.8560%
Cnty School Services	1.5637%	Total	<u>100.0000%</u>	Cnty School Services	2.4509%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Total	<u>100.0000%</u>			Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-129		TRA 054-130		TRA 054-131		TRA 054-132		TRA 054-133		TRA 054-134	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	581,278	Current Year's AV	16,677	Current Year's AV	219,981	Current Year's AV	0	Current Year's AV	0	Current Year's AV	4,739,283
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-3,464,501	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	569,925	Previous Year's AV	12,700	Previous Year's AV	215,668	Previous Year's AV	3,464,501	Previous Year's AV	0	Previous Year's AV	4,384,940
Net Change in A.V.	11,353	Net Change in A.V.	3,977	Net Change in A.V.	4,313	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	354,343
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	113.53	Increment	39.77	Increment	43.13	Increment	0.00	Increment	0.00	Increment	3,543.43
County General Fund	32.5940%	County General Fund	32.7090%	County General Fund	26.6483%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	County General Fund	32.3668%
Road District Tax	3.1280%	Road District Tax	3.1390%	Road District Tax	2.6742%	TRA		TRA		Road District Tax	3.2481%
Accum Capital Outlay	0.6710%	Accum Capital Outlay	0.6730%	Accum Capital Outlay	0.5527%	Total	100.0000%	Total	100.0000%	Accum Capital Outlay	0.6713%
Cnty Water Agency	1.0620%	Cnty Water Agency	1.0660%	Cnty Water Agency	0.8725%					Cnty Water Agency	1.0598%
CSA #7	2.0810%	CSA #7	2.0880%	CSA #7	1.7951%					EID	7.2282%
EID	6.7030%	EID	4.0000%	EID	5.9511%					El Dorado Cnty Fire	15.0061%
El Dorado Cnty Fire	13.6750%	El Dorado Cnty Fire	14.6880%	EDH County Wtr/Fire	18.3015%					Buckeye Elementary	18.0982%
Hillwood CSD	1.4360%	Buckeye Elementary	18.1289%	El Dorado Hills CSD	10.7315%					El Dorado High	15.0510%
Buckeye Elementary	16.9110%	El Dorado High	15.8511%	Buckeye Elementary	13.1598%					Los Rios Community	5.3782%
El Dorado High	14.0620%	Los Rios Community	5.6641%	El Dorado High	12.3917%					Cnty School Services	1.8923%
Los Rios Community	5.0250%	Cnty School Services	1.9929%	Los Rios Community	4.4280%					Total	100.0000%
Cnty School Services	2.6520%	Total	100.0000%	Cnty School Services	2.4936%						
Total	100.0000%			Total	100.0000%						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-135		TRA 054-136		TRA 054-137		TRA 054-138		TRA 054-141		TRA 054-142	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	743,641,261	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	14,409,342	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	73,112,399	RI 99:	-55,783,525	RI 99:	0	RI 99:	-541,350	RI 99:	0	RI 99:	-99,298
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	460,821,874	Previous Year's AV	55,783,525	Previous Year's AV	0	Previous Year's AV	541,350	Previous Year's AV	10,943,528	Previous Year's AV	99,298
Net Change in A.V.	209,706,988	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	3,465,814	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	2,097,069.88	Increment	0.00	Increment	0.00	Increment	0.00	Increment	34,658.14	Increment	0.00
County General Fund	26.1914%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.4463%	CLOSED/DELETED TRA	100.0000%	County General Fund	23.5080%	County General Fund	40.4860%
Road District Tax	2.6287%	Total	100.0000%	Road District Tax	2.8546%	Total	100.0000%	Road District Tax	2.6209%	Road District Tax	4.0628%
Accum Capital Outlay	0.5433%			Accum Capital Outlay	0.5900%			Accum Capital Outlay	0.5416%	Accum Capital Outlay	0.8397%
Cnty Water Agency	0.8577%			Cnty Water Agency	0.9314%			Cnty Water Agency	0.8547%	Cnty Water Agency	1.3256%
CSA #7	1.7646%			CSA #7	1.9162%			CSA #7	1.7589%	CSA #7	2.7273%
EID	5.8500%			EDH County Wtr/Fire	19.5364%			EID	5.8329%	Buckeye Elementary	22.6380%
EDH County Wtr/Fire	17.9904%			El Dorado Hills CSD	10.2014%			EDH County Wtr/Fire	17.9374%	El Dorado High	18.8264%
El Dorado Hills CSD	10.5479%			Buckeye Elementary	15.9060%			El Dorado Hills CSD	10.0000%	Los Rios Community	6.7273%
Buckeye Elementary	14.6710%			El Dorado High	13.2279%			Buckeye Elementary	16.5427%	Cnty School Services	2.3669%
El Dorado High	12.1811%			Los Rios Community	4.7267%			El Dorado High	13.7574%	Total	100.0000%
Los Rios Community	4.3527%			Cnty School Services	1.6631%			Los Rios Community	4.9159%		
Cnty School Services	2.4212%			Total	100.0000%			Cnty School Services	1.7296%		
Total	100.0000%							Total	100.0000%		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-143		TRA 054-146		TRA 054-147		TRA 054-150		TRA 054-151		TRA 054-154	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	11,091,464	Current Year's AV	113,811	Current Year's AV	0	Current Year's AV	0	Current Year's AV	368,692
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	99,298	RI 99:	0	RI 99:	-577,067	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	10,251,105	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	577,067	Previous Year's AV	362,317
Net Change in A.V.	0	Net Change in A.V.	840,359	Net Change in A.V.	14,513	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	6,375
For Increment calc	0	For Increment calc	840,359	For Increment calc	14,513	For Increment calc	0	For Increment calc	0	For Increment calc	6,375
Increment	0.00	Increment	8,403.59	Increment	145.13	Increment	0.00	Increment	0.00	Increment	63.75
County General Fund	29.5850%	County General Fund	34.0877%	County General Fund	37.2110%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	County General Fund	28.1644%
Road District Tax	2.9689%	Road District Tax	3.4207%	Road District Tax	3.7338%	TRA		TRA		Road District Tax	2.8263%
Accum Capital Outlay	0.6136%	Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.7717%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.5841%
Cnty Water Agency	0.9687%	Cnty Water Agency	1.1161%	Cnty Water Agency	1.2186%					Cnty Water Agency	0.9222%
CSA #7	1.9929%	CSA #7	2.2963%	CSA #7	2.5063%					CSA #7	1.8972%
EID	6.6069%	EI Dorado Cnty Fire	15.8038%	EID	4.0000%					EID	6.2897%
EDH County Wtr/Fire	20.3184%	Buckeye Elementary	19.0603%	Buckeye Elementary	22.6380%					EI Dorado Cnty Fire	13.0577%
Buckeye Elementary	16.5427%	EI Dorado High	15.8511%	EI Dorado High	18.8264%					Connie Lane CSD	11.0868%
EI Dorado High	13.7574%	Los Rios Community	5.6641%	Los Rios Community	6.7273%					Buckeye Elementary	15.7483%
Los Rios Community	4.9159%	Cnty School Services	1.9929%	Cnty School Services	2.3669%					EI Dorado High	13.0968%
Cnty School Services	1.7296%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>					Los Rios Community	4.6799%
Total	<u>100.0000%</u>									Cnty School Services	1.6466%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-155		TRA 054-156		TRA 054-157		TRA 054-158		TRA 054-159		TRA 054-160	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,069,580	Current Year's AV	0	Current Year's AV	0	Current Year's AV	25,966,744
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-42,144	RI 99:	0	RI 99:	-70,397	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	42,144	Previous Year's AV	183,930	Previous Year's AV	70,397	Previous Year's AV	0	Previous Year's AV	24,112,574
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,885,650	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,854,170
For Increment calc	0	For Increment calc	0	For Increment calc:	1,885,650	For Increment calc	0	For Increment calc	0	For Increment calc	1,854,170
Increment	0.00	Increment	0.00	Increment	18,856.50	Increment	0.00	Increment	0.00	Increment	18,541.70
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	34.8640%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.5948%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.4986%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1240%
				Accum Capital Outlay	0.7231%					Accum Capital Outlay	0.6612%
				Cnty Water Agency	1.1415%					Cnty Water Agency	1.0391%
				CSA #7	2.3486%					EID	4.0000%
				El Dorado Cnty Fire	16.1637%					El Dorado Cnty Fire	14.0061%
				Buckeye Elementary	17.2170%					Cameron Park CSD	8.1551%
				El Dorado High	16.2121%					Buckeye Elementary	18.0982%
				Los Rios Community	5.7931%					El Dorado High	15.0510%
				Cnty School Services	2.0383%					Los Rios Community	5.3782%
				Total	<u>100.0000%</u>					Cnty School Services	1.8923%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 054-161		TRA 054-162		TRA 054-163		TRA 054-164		TRA 054-165		TRA 054-166	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	6,511,568
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-8,801,804	RI 99:	-760,920	RI 99:	-7,224,800	RI 99:	-15,138,047	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	8,801,804	Previous Year's AV	760,920	Previous Year's AV	7,224,800	Previous Year's AV	15,138,047	Previous Year's AV	2,342,164
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	4,169,404
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	41,694.04
County General Fund	32.3668%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	32.3665%
Road District Tax	3.2481%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.2481%
Accum Capital Outlay	0.6713%									Accum Capital Outlay	0.6713%
Cnty Water Agency	1.0598%									Cnty Water Agency	1.0598%
EID	7.2282%									CSA #7	0.0008%
El Dorado Cnty Fire	15.0061%									EID	7.2270%
Buckeye Elementary	18.0982%									El Dorado Cnty Fire	15.0060%
El Dorado High	15.0510%									Buckeye Elementary	18.0986%
Los Rios Community	5.3782%									El Dorado High	15.0513%
Cnty School Services	1.8923%									Los Rios Community	5.3783%
Total	<u>100.0000%</u>									Cnty School Services	1.8923%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-167		TRA 054-168		TRA 054-169		TRA 054-170		TRA 054-171		TRA 054-172	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	15,226,505	Current Year's AV	22,008,490	Current Year's AV	1,373,814	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	13,601,349	Previous Year's AV	18,863,109	Previous Year's AV	1,349,279	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	1,625,156	Net Change in A.V.	3,145,381	Net Change in A.V.	24,535	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	1,625,156	For Increment calc	3,145,381	For Increment calc	24,535	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	16,251.56	Increment	31,453.81	Increment	245.35	Increment	0.00	Increment	0.00
County General Fund	30.0968%	County General Fund	31.7092%	County General Fund	34.0877%	County General Fund	31.3805%	County General Fund	28.4463%	County General Fund	28.8858%
Road District Tax	3.0202%	Road District Tax	3.1820%	Road District Tax	3.4207%	Road District Tax	3.1414%	Road District Tax	2.8546%	Road District Tax	2.8987%
Accum Capital Outlay	0.6242%	Accum Capital Outlay	0.6576%	Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.6492%	Accum Capital Outlay	0.5900%	Accum Capital Outlay	0.5991%
Cnty Water Agency	0.9855%	Cnty Water Agency	1.0382%	Cnty Water Agency	1.1161%	Cnty Water Agency	1.0250%	Cnty Water Agency	0.9314%	Cnty Water Agency	0.9458%
CSA #7	2.0274%	CSA #7	2.1360%	CSA #7	2.2963%	CSA #7	2.1087%	CSA #7	1.9162%	CSA #7	1.9458%
EID	6.7212%	El Dorado Cnty Fire	14.7011%	El Dorado Cnty Fire	15.8038%	EID	6.9908%	EDH County Wtr/Fire	19.5364%	EID	6.4508%
El Dorado Cnty Fire	13.9536%	Hillwood CSD	6.9777%	Buckeye Elementary	19.0603%	El Dorado Cnty Fire	14.5132%	El Dorado Hills CSD	10.2014%	Cameron Park CSD	21.1873%
Holiday Lakes CSD	3.9295%	Buckeye Elementary	17.7304%	El Dorado High	15.8511%	Buckeye Elementary	17.5038%	Buckeye Elementary	15.9060%	Buckeye Elementary	16.1517%
Buckeye Elementary	16.8289%	El Dorado High	14.7451%	Los Rios Community	5.6641%	El Dorado High	14.5567%	El Dorado High	13.2279%	El Dorado High	13.4322%
El Dorado High	13.9954%	Los Rios Community	5.2689%	Cnty School Services	1.9929%	Los Rios Community	5.2015%	Los Rios Community	4.7267%	Los Rios Community	4.7998%
Los Rios Community	5.0010%	Cnty School Services	1.8538%	Total	100.0000%	Cnty School Services	2.9292%	Cnty School Services	1.6631%	Cnty School Services	2.7030%
Cnty School Services	2.8163%	Total	100.0000%			Total	100.0000%	Total	100.0000%	Total	100.0000%
Total	100.0000%										

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-173		TRA 054-174		TRA 054-175		TRA 054-176		TRA 054-177		TRA 054-178	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	61,638,799	Current Year's AV	315,305	Current Year's AV	0	Current Year's AV	0	Current Year's AV	19,256,833	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	54,695,369	Previous Year's AV	274,639	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	17,453,824	Previous Year's AV	0
Net Change in A.V.	6,943,430	Net Change in A.V.	40,666	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,803,009	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	69,434.30	Increment	406.66	Increment	0.00	Increment	0.00	Increment	18,030.09	Increment	0.00
County General Fund	32.3665%	County General Fund	29.1817%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	County General Fund	34.0877%	CLOSED/DELETED	100.0000%
Road District Tax	3.2481%	Road District Tax	2.9284%	TRA		TRA		Road District Tax	3.4207%	TRA	
Accum Capital Outlay	0.6713%	Accum Capital Outlay	0.6052%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.7070%	Total	<u>100.0000%</u>
Cnty Water Agency	1.0598%	Cnty Water Agency	0.9555%					Cnty Water Agency	1.1161%		
CSA #7	0.0008%	CSA #7	1.9658%					CSA #7	2.2963%		
EID	7.2270%	EID	6.5169%					El Dorado Cnty Fire	15.8038%		
El Dorado Cnty Fire	15.0060%	Cameron Park CSD	21.4044%					Buckeye Elementary	19.0603%		
Buckeye Elementary	18.0986%	Buckeye Elementary	16.3172%					El Dorado High	15.8511%		
El Dorado High	15.0513%	El Dorado High	13.5699%					Los Rios Community	5.6641%		
Los Rios Community	5.3783%	Los Rios Community	4.8489%					Cnty School Services	1.9929%		
Cnty School Services	1.8923%	Cnty School Services	1.7061%					Total	<u>100.0000%</u>		
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 054-179		TRA 054-180		TRA 054-181		TRA 054-182		TRA 054-183		TRA 054-184	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	68,558	Current Year's AV	10,246,536	Current Year's AV	14,019,616	Current Year's AV	422,376	Current Year's AV	1,503,766	Current Year's AV	2,608,358
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	401,052	RI 99:	1,445,053	RI 99:	2,557,217
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	67,215	Previous Year's AV	9,681,602	Previous Year's AV	14,130,484	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	1,343	Net Change in A.V.	564,934	Net Change in A.V.	-110,868	Net Change in A.V.	21,324	Net Change in A.V.	58,713	Net Change in A.V.	51,141
For Increment calc		For Increment calc		For Increment calc:		For Increment calc		For Increment calc		For Increment calc	
Increment	13.43	Increment	5,649.34	Increment	-1,108.68	Increment	213.24	Increment	587.13	Increment	511.41
County General Fund	37.1291%	County General Fund	28.1644%	County General Fund	28.1644%	County General Fund	32.3665%	County General Fund	34.0877%	County General Fund	26.6919%
Road District Tax	3.7259%	Road District Tax	2.8263%	Road District Tax	2.8263%	Road District Tax	3.2481%	Road District Tax	3.4207%	Road District Tax	2.6785%
Accum Capital Outlay	0.7700%	Accum Capital Outlay	0.5841%	Accum Capital Outlay	0.5841%	Accum Capital Outlay	0.6713%	Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.5536%
Cnty Water Agency	1.2157%	Cnty Water Agency	0.9222%	Cnty Water Agency	0.9222%	Cnty Water Agency	1.0598%	Cnty Water Agency	1.1161%	Cnty Water Agency	0.8740%
CSA #7	2.5011%	CSA #7	1.8972%	CSA #7	1.8972%	CSA #7	0.0008%	CSA #7	2.2963%	CSA #7	1.7981%
EID	8.2916%	EID	6.2897%	EID	6.2897%	EID	7.2270%	El Dorado Cnty Fire	15.8038%	EID	5.9608%
Buckeye Elementary	20.7610%	El Dorado Cnty Fire	13.0577%	El Dorado Cnty Fire	13.0577%	El Dorado Cnty Fire	15.0060%	Buckeye Elementary	19.0603%	EDH County Wtr/Fire	18.3314%
El Dorado High	17.2654%	Connie Lane CSD	11.0868%	Connie Lane CSD	11.0868%	Buckeye Elementary	18.0986%	El Dorado High	15.8511%	El Dorado Hills CSD	9.6874%
Los Rios Community	6.1695%	Buckeye Elementary	15.7483%	Buckeye Elementary	15.7483%	El Dorado High	15.0513%	Los Rios Community	5.6641%	Buckeye Elementary	14.9249%
Cnty School Services	2.1707%	El Dorado High	13.0968%	El Dorado High	13.0968%	Los Rios Community	5.3783%	Cnty School Services	1.9929%	El Dorado High	12.4120%
Total	100.0000%	Los Rios Community	4.6799%	Los Rios Community	4.6799%	Cnty School Services	1.8923%	Total	100.0000%	Los Rios Community	4.4352%
		Cnty School Services	1.6466%	Cnty School Services	1.6466%	Total	100.0000%			Cnty School Services	1.6522%
		Total	100.0000%	Total	100.0000%					Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 055-001		TRA 055-002		TRA 055-003		TRA 055-004		TRA 055-005		TRA 055-006	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	4,878,474	Current Year's AV	2,950,414	Current Year's AV	42,647,885	Current Year's AV	0	Current Year's AV	337,737
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	43,223	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	4,716,692	Previous Year's AV	2,737,797	Previous Year's AV	39,730,026	Previous Year's AV	0	Previous Year's AV	332,247
Net Change in A.V.	0	Net Change in A.V.	118,559	Net Change in A.V.	212,617	Net Change in A.V.	2,917,859	Net Change in A.V.	0	Net Change in A.V.	5,490
For Increment calc	0	For Increment calc	118,559	For Increment calc	212,617	For Increment calc	2,917,859	For Increment calc	0	For Increment calc	5,490
Increment	0.00	Increment	1,185.59	Increment	2,126.17	Increment	29,178.59	Increment	0.00	Increment	54.90
CLOSED/DELETED TRA	100.0000%	County General Fund	38.1182%	County General Fund	28.6333%	County General Fund	30.1769%	CLOSED/DELETED TRA	100.0000%	County General Fund	32.6587%
Total	<u>100.0000%</u>	Road District Tax	3.8252%	Road District Tax	2.8734%	Road District Tax	3.0283%	Total	<u>100.0000%</u>	Road District Tax	3.2773%
		Accum Capital Outlay	0.7906%	Accum Capital Outlay	0.5938%	Accum Capital Outlay	0.6259%			Accum Capital Outlay	0.6773%
		Cnty Water Agency	1.2481%	Cnty Water Agency	0.9375%	Cnty Water Agency	0.9881%			Cnty Water Agency	1.0693%
		CSA #7	2.5678%	CSA #7	1.9288%	CSA #7	2.0328%			CSA #7	2.2000%
		Camino Elementary	25.8240%	EID	6.3944%	EID	6.7391%			Georgetwn Divide PUD	14.3227%
		El Dorado High	17.7254%	El Dorado Cnty Fire	18.4887%	El Dorado Cnty Fire	15.1538%			Camino Elementary	22.1253%
		Los Rios Community	6.3338%	Camino Elementary	19.3982%	Camino Elementary	20.4440%			El Dorado High	15.1867%
		Cnty School Services	3.5669%	El Dorado High	13.3148%	El Dorado High	14.0326%			Los Rios Community	5.4267%
		Total	<u>100.0000%</u>	Los Rios Community	4.7578%	Los Rios Community	5.0143%			Cnty School Services	3.0560%
				Cnty School Services	2.6793%	Cnty School Services	1.7642%			Total	<u>100.0000%</u>
				Total	<u>100.0000%</u>	Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 055-007		TRA 055-008		TRA 055-009		TRA 055-010		TRA 055-011		TRA 055-012	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-43,223	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	43,223	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	33.6059%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.3724%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6970%				
						Cnty Water Agency	1.1003%				
						CSA #7	2.2638%				
						Mosquito Fire Dist	11.8377%				
						Camino Elementary	22.7671%				
						El Dorado High	15.6271%				
						Los Rios Community	5.5841%				
						Cnty School Services	3.1446%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

For Years: 2002/03 to 2002/03

AB-8 Assessed Value and INCREMENT PERCENTAGES

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 055-013		TRA 055-014		TRA 055-015		TRA 055-016		TRA 055-017		TRA 055-018	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,514,197	Current Year's AV	23,079,141	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,180,995	Previous Year's AV	21,604,920	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	333,202	Net Change in A.V.	1,474,221	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc		For Increment calc		For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	3,332.02	Increment	14,742.21	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	35.1279%	County General Fund	26.9939%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.5251%	Road District Tax	2.7088%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.7285%	Accum Capital Outlay	0.5598%				
				Cnty Water Agency	1.1502%	Cnty Water Agency	0.8838%				
				CSA #7	2.3663%	CSA #7	1.8184%				
				EID	7.8448%	EID	6.0282%				
				Camino Elementary	23.7982%	El Dorado Cnty Fire	13.5552%				
				El Dorado High	16.3349%	Audubon Hills CSD	10.5488%				
				Los Rios Community	5.8370%	Camino Elementary	18.2874%				
				Cnty School Services	3.2871%	El Dorado High	12.5523%				
				Total	<u>100.0000%</u>	Los Rios Community	4.4853%				
						Cnty School Services	1.5781%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 055-019		TRA 055-020		TRA 055-021		TRA 055-023		TRA 055-024		TRA 055-025	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	8,906,034	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	8,596,862	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	309,172	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	309,172	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	3,091.72	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	33.0072%	CLOSED/DELETED TRA	100.0000%	County General Fund	35.1170%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.3123%	Total	<u>100.0000%</u>	Road District Tax	3.5240%	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.6846%			Accum Capital Outlay	0.7283%		
				Cnty Water Agency	1.0807%			Cnty Water Agency	1.1498%		
				CSA #7	2.2235%			CSA #7	2.3656%		
				Georgetown Fire Dist	13.4083%			El Dorado Cnty Fire	9.1068%		
				Camino Elementary	22.3615%			Camino Elementary	23.7907%		
				El Dorado High	15.3487%			El Dorado High	16.3297%		
				Los Rios Community	5.4846%			Los Rios Community	5.8351%		
				Cnty School Services	3.0886%			Cnty School Services	2.0530%		
				Total	<u>100.0000%</u>			Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 055-026		TRA 055-027		TRA 055-028		TRA 055-029		TRA 055-030		TRA 055-031	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	41,122,683	Current Year's AV	22,867,781	Current Year's AV	205,488,915	Current Year's AV	634,751	Current Year's AV	0	Current Year's AV	7,363
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-2,101,741	RI 99:	2,101,741	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	38,339,249	Previous Year's AV	22,906,972	Previous Year's AV	195,287,862	Previous Year's AV	622,306	Previous Year's AV	0	Previous Year's AV	7,268
Net Change in A.V.	2,783,434	Net Change in A.V.	2,062,550	Net Change in A.V.	8,099,312	Net Change in A.V.	12,445	Net Change in A.V.	0	Net Change in A.V.	95
For Increment calc		For Increment calc		For Increment calc:		For Increment calc		For Increment calc		For Increment calc	
Increment	27,834.34	Increment	20,625.50	Increment	80,993.12	Increment	124.45	Increment	0.00	Increment	0.95
County General Fund	32.5632%	County General Fund	32.3576%	County General Fund	30.1754%	County General Fund	30.1769%	County General Fund	35.1170%	County General Fund	32.6587%
Road District Tax	3.2677%	Road District Tax	3.2471%	Road District Tax	3.0281%	Road District Tax	3.0283%	Road District Tax	3.5240%	Road District Tax	3.2773%
Accum Capital Outlay	0.6754%	Accum Capital Outlay	0.6711%	Accum Capital Outlay	0.6259%	Accum Capital Outlay	0.6259%	Accum Capital Outlay	0.7283%	Accum Capital Outlay	0.6773%
Cnty Water Agency	1.0662%	Cnty Water Agency	1.0595%	Cnty Water Agency	0.9881%	Cnty Water Agency	0.9881%	Cnty Water Agency	1.1498%	Cnty Water Agency	1.0693%
CSA #7	2.1936%	CSA #7	2.1797%	CSA #7	2.0327%	CSA #7	2.0328%	CSA #7	2.3656%	CSA #7	2.2000%
EID	7.2720%	El Dorado Cnty Fire	16.2488%	EID	6.7099%	EID	6.7391%	El Dorado Cnty Fire	9.1068%	Georgetwn Divide PUD	14.3227%
El Dorado Cnty Fire	8.4446%	Camino Elementary	21.9213%	El Dorado Cnty Fire	15.1530%	El Dorado Cnty Fire	15.1538%	Camino Elementary	23.7907%	Camino Elementary	22.1253%
Camino Elementary	22.0606%	El Dorado High	15.0466%	Camino Elementary	20.4597%	Camino Elementary	20.4440%	El Dorado High	16.3297%	El Dorado High	15.1867%
El Dorado High	15.1422%	Los Rios Community	5.3766%	El Dorado High	14.0434%	El Dorado High	14.0326%	Los Rios Community	5.8351%	Los Rios Community	5.4267%
Los Rios Community	5.4108%	Cnty School Services	1.8917%	Los Rios Community	5.0182%	Los Rios Community	5.0143%	Cnty School Services	2.0530%	Cnty School Services	3.0560%
Cnty School Services	1.9037%	Total	100.0000%	Cnty School Services	1.7656%	Cnty School Services	1.7642%	Total	100.0000%	Total	100.0000%
Total	100.0000%			Total	100.0000%	Total	100.0000%				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 055-032		TRA 055-033		TRA 055-034		TRA 059-000		TRA 059-001		TRA 059-002	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	219,152	Current Year's AV	2,122,411	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	216,242	Previous Year's AV	583,265	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	2,910	Net Change in A.V.	1,539,146	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc		For Increment calc		For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	29.10	Increment	15,391.46	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	County General Fund	38.1182%	County General Fund	30.1769%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.8252%	Road District Tax	3.0283%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.7906%	Accum Capital Outlay	0.6259%						
		Cnty Water Agency	1.2481%	Cnty Water Agency	0.9881%						
		CSA #7	2.5678%	CSA #7	2.0328%						
		Camino Elementary	25.8240%	EID	6.7391%						
		El Dorado High	17.7254%	El Dorado Cnty Fire	15.1538%						
		Los Rios Community	6.3338%	Camino Elementary	20.4440%						
		Cnty School Services	3.5669%	El Dorado High	14.0326%						
		Total	<u>100.0000%</u>	Los Rios Community	5.0143%						
				Cnty School Services	1.7642%						
				Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 059-003		TRA 059-004		TRA 059-005		TRA 059-006		TRA 059-007		TRA 059-008	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	16,184,186	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	15,359,978	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	824,208	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	824,208	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	8,242.08	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	County General Fund	38.7317%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.8868%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.8033%								
		Cnty Water Agency	1.2682%								
		CSA #7	2.6091%								
		Pollock Pines Elem	24.6300%								
		El Dorado High	18.0108%								
		Los Rios Community	6.4358%								
		Cnty School Services	3.6243%								
		Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

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TRA 059-009		TRA 059-010		TRA 059-011		TRA 059-012		TRA 059-013		TRA 059-014	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,499,780	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,151,754	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	348,026	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc		For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	3,480.26	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	30.9831%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1092%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.6426%						
				Cnty Water Agency	1.0145%						
				CSA #7	2.0871%						
				El Dorado Cnty Fire	20.0061%						
				Pollock Pines Elem	19.7025%						
				El Dorado High	14.4075%						
				Los Rios Community	5.1482%						
				Cnty School Services	2.8992%						
				Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

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TRA 059-015		TRA 059-016		TRA 059-017		TRA 059-018		TRA 059-019		TRA 059-020	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,930,271	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,787,505	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	142,766	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	142,766	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	1,427.66	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	30.5602%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.0667%	Total	<u>100.0000%</u>
								Accum Capital Outlay	0.6338%		
								Cnty Water Agency	1.0006%		
								CSA #7	2.0586%		
								EID	6.8247%		
								El Dorado Cnty Fire	15.3462%		
								Pollock Pines Elem	19.4336%		
								El Dorado High	14.2109%		
								Los Rios Community	5.0780%		
								Cnty School Services	1.7867%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

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TRA 059-021		TRA 059-022		TRA 059-023		TRA 059-024		TRA 059-025		TRA 059-026	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	260,790
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	255,679
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	5,111
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	5,111
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	51.11
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund 35.6484%	
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	3.5774%
										Accum Capital Outlay	0.7393%
										Cnty Water Agency	1.1672%
										CSA #7	2.4014%
										EID	7.9610%
										Pollock Pines Elem	22.6692%
										El Dorado High	16.5769%
										Los Rios Community	5.9234%
										Cnty School Services	3.3358%
										Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 059-027		TRA 059-028		TRA 059-029		TRA 059-030		TRA 059-031		TRA 059-032	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	31,636,324	Current Year's AV	0	Current Year's AV	6,799,981	Current Year's AV	1,200,879
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	29,337,996	Previous Year's AV	0	Previous Year's AV	6,398,455	Previous Year's AV	1,177,949
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	2,298,328	Net Change in A.V.	0	Net Change in A.V.	401,526	Net Change in A.V.	22,930
For Increment calc	0	For Increment calc	0	For Increment calc:	2,298,328	For Increment calc	0	For Increment calc	401,526	For Increment calc	22,930
Increment	0.00	Increment	0.00	Increment	22,983.28	Increment	0.00	Increment	4,015.26	Increment	229.30
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	32.7987%	CLOSED/DELETED TRA	100.0000%	County General Fund	30.2356%	County General Fund	38.7317%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.2914%	Total	<u>100.0000%</u>	Road District Tax	3.0342%	Road District Tax	3.8868%
				Accum Capital Outlay	0.6802%			Accum Capital Outlay	0.6271%	Accum Capital Outlay	0.8033%
				Cnty Water Agency	1.0739%			Cnty Water Agency	0.9900%	Cnty Water Agency	1.2682%
				CSA #7	2.2094%			CSA #7	2.0368%	CSA #7	2.6091%
				El Dorado Cnty Fire	16.4703%			EID	6.7523%	Pollock Pines Elem	24.6300%
				Pollock Pines Elem	20.8570%			El Dorado Cnty Fire	15.1833%	El Dorado High	18.0108%
				El Dorado High	15.2517%			Pollock Pines Elem	19.2273%	Los Rios Community	6.4358%
				Los Rios Community	5.4499%			El Dorado High	14.0600%	Cnty School Services	3.6243%
				Cnty School Services	1.9175%			Los Rios Community	5.0241%	Total	<u>100.0000%</u>
				Total	<u>100.0000%</u>			Cnty School Services	2.8293%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

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TRA 059-033		TRA 059-034		TRA 059-035		TRA 059-036		TRA 059-037		TRA 059-038	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,723,722	Current Year's AV	651,843	Current Year's AV	620,452	Current Year's AV	1,414,540
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	108,395	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,512,855	Previous Year's AV	639,067	Previous Year's AV	591,354	Previous Year's AV	1,171,778
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	102,472	Net Change in A.V.	12,776	Net Change in A.V.	29,098	Net Change in A.V.	242,762
For Increment calc	0	For Increment calc	0	For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	0.00	Increment	0.00	Increment	1,024.72	Increment	127.76	Increment	290.98	Increment	2,427.62
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	38.7317%	County General Fund	30.9831%	County General Fund	32.4251%	County General Fund	32.4251%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.8868%	Road District Tax	3.1092%	Road District Tax	3.2539%	Road District Tax	3.2539%
				Accum Capital Outlay	0.8033%	Accum Capital Outlay	0.6426%	Accum Capital Outlay	0.6725%	Accum Capital Outlay	0.6725%
				Cnty Water Agency	1.2682%	Cnty Water Agency	1.0145%	Cnty Water Agency	1.0617%	CSA #7	2.1843%
				CSA #7	2.6091%	CSA #7	2.0871%	CSA #7	2.1843%	EID	1.0617%
				Pollock Pines Elem	24.6300%	El Dorado Cnty Fire	20.0061%	El Dorado Cnty Fire	16.2828%	El Dorado Cnty Fire	16.2828%
				El Dorado High	18.0108%	Pollock Pines Elem	19.7025%	Pollock Pines Elem	20.6195%	Pollock Pines Elem	20.6195%
				Los Rios Community	6.4358%	El Dorado High	14.4075%	El Dorado High	15.0781%	El Dorado High	15.0781%
				Cnty School Services	3.6243%	Los Rios Community	5.1482%	Los Rios Community	5.3879%	Los Rios Community	5.3879%
				Total	<u>100.0000%</u>	Cnty School Services	2.8992%	Cnty School Services	3.0342%	Cnty School Services	3.0342%
						Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 059-039		TRA 059-040		TRA 059-041		TRA 059-042		TRA 059-043		TRA 059-044	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	3,748,902	Current Year's AV	508,160,134	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	820,221
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	3,660,952	Previous Year's AV	475,896,386	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	882,103
Net Change in A.V.	87,950	Net Change in A.V.	32,263,748	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	-61,882
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	879.50	Increment	322,637.48	Increment	0.00	Increment	0.00	Increment	0.00	Increment	-618.82
County General Fund	32.4251%	County General Fund	30.5602%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	County General Fund	30.5602%
Road District Tax	3.2539%	Road District Tax	3.0667%	TRA		TRA		TRA		Road District Tax	3.0667%
Accum Capital Outlay	0.6725%	Accum Capital Outlay	0.6338%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6338%
CSA #7	2.1843%	CSA #7	2.0586%							Cnty Water Agency	1.0006%
EID	1.0617%	EID	7.8253%							CSA #7	2.0586%
El Dorado Cnty Fire	16.2828%	El Dorado Cnty Fire	15.3462%							EID	6.8247%
Pollock Pines Elem	20.6195%	Pollock Pines Elem	19.4336%							El Dorado Cnty Fire	15.3462%
El Dorado High	15.0781%	El Dorado High	14.2109%							Pollock Pines Elem	19.4336%
Los Rios Community	5.3879%	Los Rios Community	5.0780%							El Dorado High	14.2109%
Cnty School Services	3.0342%	Cnty School Services	1.7867%							Los Rios Community	5.0780%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>							Cnty School Services	1.7867%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 059-045		TRA 059-046		TRA 059-047		TRA 059-048		TRA 069-003		TRA 069-005	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	1,616,230	Current Year's AV	200,255	Current Year's AV	0	Current Year's AV	0	Current Year's AV	8,362,526	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-108,395	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	1,573,463	Previous Year's AV	196,330	Previous Year's AV	108,395	Previous Year's AV	0	Previous Year's AV	7,791,211	Previous Year's AV	0
Net Change in A.V.	42,767	Net Change in A.V.	3,925	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	571,315	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	427.67	Increment	39.25	Increment	0.00	Increment	0.00	Increment	5,713.15	Increment	0.00
County General Fund	36.1004%	County General Fund	32.3770%	CLOSED/DELETED	100.0000%	County General Fund	38.7317%	County General Fund	29.3159%	CLOSED/DELETED	100.0000%
Road District Tax	3.6227%	Road District Tax	2.8440%	TRA		Road District Tax	3.8868%	Road District Tax	2.9419%	TRA	
Accum Capital Outlay	0.7487%	Accum Capital Outlay	0.6110%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.8033%	Accum Capital Outlay	0.6080%	Total	<u>100.0000%</u>
Cnty Water Agency	1.1820%	Cnty Water Agency	0.9650%			Cnty Water Agency	1.2682%	Cnty Water Agency	0.9599%		
CSA #7	2.4318%	CSA #7	1.8930%			CSA #7	2.6091%	CSA #3-Mosquito Abat	0.6726%		
EID	8.0619%	EID	4.0000%			Pollock Pines Elem	24.6300%	CSA #5	1.3309%		
Pollock Pines Elem	22.9565%	El Dorado Cnty Fire	14.4810%			El Dorado High	18.0108%	Tahoe City II	11.6335%		
El Dorado High	16.7870%	Pollock Pines Elem	21.9213%			Los Rios Community	6.4358%	McKinney Water Dist	18.4843%		
Los Rios Community	5.9985%	El Dorado High	15.0466%			Cnty School Services	3.6243%	Tahoe/Truckee Sanit	1.4099%		
Cnty School Services	2.1105%	Los Rios Community	3.9694%			Total	<u>100.0000%</u>	Meeks Bay Fire Dist	6.3290%		
Total	<u>100.0000%</u>	Cnty School Services	1.8917%					Tahoe Joint RCD	0.0957%		
		Total	<u>100.0000%</u>					Tahoe/Truckee Unif	21.3472%		
								Los Rios Community	4.8712%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 069-007		TRA 069-010		TRA 069-013		TRA 069-014		TRA 069-015		TRA 069-016	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	243,529,556	Current Year's AV	0	Current Year's AV	2,488,569	Current Year's AV	211,254	Current Year's AV	171,145,137	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	227,216,834	Previous Year's AV	0	Previous Year's AV	2,439,616	Previous Year's AV	207,117	Previous Year's AV	156,381,313	Previous Year's AV	0
Net Change in A.V.	16,312,722	Net Change in A.V.	0	Net Change in A.V.	48,953	Net Change in A.V.	4,137	Net Change in A.V.	14,763,824	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	163,127.22	Increment	0.00	Increment	489.53	Increment	41.37	Increment	147,638.24	Increment	0.00
County General Fund	37.7290%	County General Fund	37.4250%	County General Fund	41.0470%	County General Fund	44.8600%	County General Fund	35.9634%	County General Fund	48.2072%
Road District Tax	3.6580%	Road District Tax	3.6280%	Road District Tax	3.9790%	Road District Tax	4.3490%	Road District Tax	3.6090%	Road District Tax	4.8376%
Accum Capital Outlay	0.7850%	Accum Capital Outlay	0.7780%	Accum Capital Outlay	0.8540%	Accum Capital Outlay	0.9330%	Accum Capital Outlay	0.7459%	Accum Capital Outlay	0.9998%
Cnty Water Agency	1.2420%	Cnty Water Agency	1.2320%	Cnty Water Agency	1.3510%	Cnty Water Agency	1.4770%	Cnty Water Agency	1.1775%	Cnty Water Agency	1.5784%
CSA #3-Mosquito Abat	0.8610%	CSA #3-Mosquito Abat	0.8540%	CSA #3-Mosquito Abat	0.9370%	CSA #3-Mosquito Abat	1.0240%	CSA #3-Mosquito Abat	0.8252%	CSA #3-Mosquito Abat	1.1061%
Tahoe City IIA	14.0820%	Tahoe City II	14.7730%	Tahoe City IIA	15.3200%	Meeks Bay Fire Dist	9.6100%	CSA #5	1.6327%	Tahoe Joint RCD	0.1574%
Tahoe/Truckee Sanit	1.8140%	Tahoe/Truckee Sanit	1.7990%	Tahoe/Truckee Sanit	1.9740%	Tahoe Joint RCD	0.1470%	Tahoe City II	14.2715%	Tahoe/Truckee Unif	35.1033%
Meeks Bay Fire Dist	8.0820%	Meeks Bay Fire Dist	8.0170%	Tahoe Joint RCD	0.1340%	Tahoe/Truckee Unif	30.6140%	Tahoe/Truckee Sanit	1.7296%	Los Rios Community	8.0102%
Tahoe Joint RCD	0.1230%	Tahoe Joint RCD	0.1250%	Tahoe/Truckee Unif	28.0120%	Los Rios Community	6.9860%	Meeks Bay Fire Dist	7.7641%	Total	100.0000%
Tahoe/Truckee Unif	25.7480%	Tahoe/Truckee Unif	25.5410%	Los Rios Community	6.3920%	Total	100.0000%	Tahoe Joint RCD	0.1175%		
Los Rios Community	5.8760%	Los Rios Community	5.8280%	Total	100.0000%			Tahoe/Truckee Unif	26.1878%		
Total	100.0000%	Total	100.0000%					Los Rios Community	5.9758%		
								Total	100.0000%		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 072-000		TRA 072-001		TRA 072-002		TRA 072-003		TRA 072-004		TRA 072-005	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	16,387,484	Current Year's AV	14,903,383	Current Year's AV	0	Current Year's AV	745,749	Current Year's AV	0	Current Year's AV	3,088,478
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	82,132
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	15,379,647	Previous Year's AV	13,924,782	Previous Year's AV	0	Previous Year's AV	719,760	Previous Year's AV	0	Previous Year's AV	3,315,252
Net Change in A.V. For Increment calc	<u>1,007,837</u>	Net Change in A.V. For Increment calc	<u>978,601</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc	<u>25,989</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>-308,906</u>
Increment	<u>10,078.37</u>	Increment	<u>9,786.01</u>	Increment	<u>0.00</u>	Increment	<u>259.89</u>	Increment	<u>0.00</u>	Increment	<u>-3,089.06</u>
County General Fund	30.0884%	County General Fund	33.4325%	CLOSED/DELETED TRA	100.0000%	County General Fund	33.9328%	CLOSED/DELETED TRA	100.0000%	County General Fund	39.8653%
Road District Tax	3.0192%	Road District Tax	3.3550%	Total	<u>100.0000%</u>	Road District Tax	3.4052%	Total	<u>100.0000%</u>	Road District Tax	4.0005%
Accum Capital Outlay	0.6251%	Accum Capital Outlay	0.6934%			Accum Capital Outlay	0.7038%			Accum Capital Outlay	0.8268%
Cnty Water Agency	0.9855%	Cnty Water Agency	1.0947%			Cnty Water Agency	1.1110%			Cnty Water Agency	1.3053%
CSA #7	2.0256%	CSA #7	2.2521%			CSA #7	2.2858%			CSA #7	2.6855%
EID	6.7209%	EID	7.4661%			Georgetwn Divide PUD	14.8814%			Gold Trail Elementry	22.4244%
El Dorado Cnty Fire	7.8019%	El Dorado Cnty Fire	8.6700%			Gold Trail Elementry	19.0873%			El Dorado High	18.5378%
Rising Hill Road CSD	5.6972%	Gold Trail Elementry	18.8060%			El Dorado High	15.7791%			Los Rios Community	6.6241%
Gold Trail Elementry	18.8060%	El Dorado High	15.5465%			Los Rios Community	5.6384%			Cnty School Services	3.7303%
El Dorado High	15.5465%	Los Rios Community	5.5553%			Cnty School Services	3.1752%			Total	<u>100.0000%</u>
Los Rios Community	5.5553%	Cnty School Services	3.1284%			Total	<u>100.0000%</u>				
Cnty School Services	3.1284%	Total	<u>100.0000%</u>								
Total	<u>100.0000%</u>										

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 072-006		TRA 072-007		TRA 072-008		TRA 072-009		TRA 072-010		TRA 072-011	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,540,402	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,471,197	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	69,205	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	69,205	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	692.05	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	30.4924%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.0600%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6324%				
						Cnty Water Agency	0.9984%				
						CSA #7	2.0541%				
						Diamond Springs Fire	23.5111%				
						Gold Trail Elementry	17.1522%				
						El Dorado High	14.1794%				
						Los Rios Community	5.0667%				
						Cnty School Services	2.8533%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

For Years: 2002/03 to 2002/03

AB-8 Assessed Value and INCREMENT PERCENTAGES

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 072-012		TRA 072-013		TRA 072-014		TRA 072-015		TRA 072-016		TRA 072-017	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	20,906,817	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-46,089	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	46,089	Previous Year's AV	0	Previous Year's AV	19,886,944	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,019,873	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	1,019,873	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	10,198.73	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.7583%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1870%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6587%				
						Cnty Water Agency	1.0399%				
						CSA #2	4.1983%				
						CSA #7	2.1394%				
						EID	7.0923%				
						Rescue Fire District	10.1600%				
						Gold Trail Elementry	17.8643%				
						El Dorado High	14.7680%				
						Los Rios Community	5.2771%				
						Cnty School Services	1.8567%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 072-018		TRA 072-019		TRA 072-020		TRA 072-021		TRA 072-022		TRA 072-023	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	7,564,082	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	7,271,006	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	293,076	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc		For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	2,930.76	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	32.2722%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.2386%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.6693%						
				Cnty Water Agency	1.0567%						
				CSA #2	4.2663%						
				CSA #7	2.1740%						
				EID	7.2070%						
				El Dorado Cnty Fire	8.7064%						
				Gold Trail Elementry	18.1533%						
				El Dorado High	15.0070%						
				Los Rios Community	5.3625%						
				Cnty School Services	1.8867%						
				Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

For Years: 2002/03 to 2002/03

AB-8 Assessed Value and INCREMENT PERCENTAGES

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 072-024		TRA 072-025		TRA 072-026		TRA 072-027		TRA 072-029		TRA 072-030	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	9,553	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	9,366	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	187	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc		For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	1.87	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	32.5162%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.2628%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6756%				
						Cnty Water Agency	1.0650%				
						CSA #7	2.1890%				
						El Dorado Cnty Fire	8.4314%				
						Greenstone Cntry CSD	5.3515%				
						Gold Trail Elementry	20.3233%				
						El Dorado High	16.8009%				
						Los Rios Community	6.0035%				
						Cnty School Services	3.3808%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 072-031		TRA 072-032		TRA 072-033		TRA 072-034		TRA 072-035		TRA 072-036	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	6,332,916	Current Year's AV	0	Current Year's AV	66,154,812
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	5,794,945	Previous Year's AV	0	Previous Year's AV	62,899,662
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>537,971</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>3,255,150</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>5,379.71</u>	Increment	<u>0.00</u>	Increment	<u>32,551.50</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	29.3235%	CLOSED/DELETED TRA	100.0000%	County General Fund	36.4549%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.9427%	Total	<u>100.0000%</u>	Road District Tax	3.6583%
						Accum Capital Outlay	0.6082%			Accum Capital Outlay	0.7561%
						Cnty Water Agency	0.9601%			Cnty Water Agency	1.1936%
						CSA #7	1.9753%			CSA #7	2.4557%
						EID	6.5485%			El Dorado Cnty Fire	9.8348%
						Rescue Fire District	9.3811%			Gold Trail Elementry	20.5060%
						Knolls Prop Ownr CSD	11.5432%			El Dorado High	16.9519%
						Gold Trail Elementry	16.4947%			Los Rios Community	6.0574%
						El Dorado High	13.6358%			Cnty School Services	2.1313%
						Los Rios Community	4.8725%			Total	<u>100.0000%</u>
						Cnty School Services	1.7144%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 072-037		TRA 072-038		TRA 072-039		TRA 072-040		TRA 072-041		TRA 072-042	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,813,168	Current Year's AV	7,013,729	Current Year's AV	99,901,004	Current Year's AV	67,769,549
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-18,431	RI 99:	4,506,631
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,649,532	Previous Year's AV	6,531,514	Previous Year's AV	92,277,661	Previous Year's AV	55,835,121
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	163,636	Net Change in A.V.	482,215	Net Change in A.V.	7,641,774	Net Change in A.V.	7,427,797
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	0.00	Increment	0.00	Increment	1,636.36	Increment	4,822.15	Increment	76,417.74	Increment	74,277.97
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	29.3235%	County General Fund	36.5942%	County General Fund	33.8297%	County General Fund	33.2193%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.9427%	Road District Tax	3.6723%	Road District Tax	3.3948%	Road District Tax	3.3079%
				Accum Capital Outlay	0.6082%	Accum Capital Outlay	0.7590%	Accum Capital Outlay	0.7016%	Accum Capital Outlay	0.6844%
				Cnty Water Agency	0.9601%	Cnty Water Agency	1.1982%	Cnty Water Agency	1.1077%	Cnty Water Agency	1.0806%
				CSA #7	1.9753%	CSA #7	2.4651%	CSA #7	2.2789%	CSA #7	2.2199%
				EID	6.5485%	El Dorado Cnty Fire	9.4899%	EID	7.5522%	EID	7.3339%
				Rescue Fire District	9.3811%	Gold Trail Elementry	20.5845%	El Dorado Cnty Fire	8.7732%	Rescue Fire District	10.3961%
				West El Largo CSD	11.5432%	El Dorado High	17.0168%	Gold Trail Elementry	19.0304%	Gold Trail Elementry	18.7344%
				Gold Trail Elementry	16.4947%	Los Rios Community	6.0806%	El Dorado High	15.7321%	El Dorado High	15.4874%
				El Dorado High	13.6358%	Cnty School Services	2.1394%	Los Rios Community	5.6215%	Los Rios Community	5.5341%
				Los Rios Community	4.8725%	Total	<u>100.0000%</u>	Cnty School Services	1.9779%	Cnty School Services	2.0020%
				Cnty School Services	1.7144%			Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 072-043		TRA 072-044		TRA 072-045		TRA 072-046		TRA 072-047		TRA 072-048	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	6,550	Current Year's AV	0	Current Year's AV	1,410,438	Current Year's AV	0	Current Year's AV	62,225,123
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	6,422	Previous Year's AV	0	Previous Year's AV	1,331,215	Previous Year's AV	0	Previous Year's AV	58,330,998
Net Change in A.V.	0	Net Change in A.V.	128	Net Change in A.V.	0	Net Change in A.V.	79,223	Net Change in A.V.	0	Net Change in A.V.	3,894,125
For Increment calc	0	For Increment calc	128	For Increment calc	0	For Increment calc	79,223	For Increment calc	0	For Increment calc	3,894,125
Increment	0.00	Increment	1.28	Increment	0.00	Increment	792.23	Increment	0.00	Increment	38,941.25
CLOSED/DELETED TRA	100.0000%	County General Fund	30.4523%	CLOSED/DELETED TRA	100.0000%	County General Fund	36.0674%	CLOSED/DELETED TRA	100.0000%	County General Fund	33.7104%
Total	<u>100.0000%</u>	Road District Tax	3.0559%	Total	<u>100.0000%</u>	Road District Tax	3.6194%	Total	<u>100.0000%</u>	Road District Tax	3.3829%
		Accum Capital Outlay	0.6316%			Accum Capital Outlay	0.7480%			Accum Capital Outlay	0.6991%
		Cnty Water Agency	0.9971%			Cnty Water Agency	1.1809%			Cnty Water Agency	1.1038%
		CSA #7	2.0514%			CSA #7	2.4296%			CSA #7	2.2709%
		Georgetwn Divide PUD	13.3550%			Garden Valley Fire	9.5270%			EID	7.5282%
		El Dorado Cnty Fire	10.2569%			Gold Trail Elementry	20.2880%			El Dorado Cnty Fire	9.0944%
		Gold Trail Elementry	17.1296%			El Dorado High	16.7717%			Gold Trail Elementry	18.9623%
		El Dorado High	14.1607%			Los Rios Community	5.9930%			El Dorado High	15.6758%
		Los Rios Community	5.0600%			Cnty School Services	3.3750%			Los Rios Community	5.6014%
		Cnty School Services	2.8495%			Total	<u>100.0000%</u>			Cnty School Services	1.9708%
		Total	<u>100.0000%</u>							Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 072-049		TRA 072-050		TRA 072-051		TRA 072-052		TRA 072-053		TRA 072-054	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,962,748	Current Year's AV	0	Current Year's AV	35,106,478	Current Year's AV	2,634,658
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,725,338	Previous Year's AV	0	Previous Year's AV	31,177,571	Previous Year's AV	2,345,756
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	237,410	Net Change in A.V.	0	Net Change in A.V.	3,928,907	Net Change in A.V.	288,902
For Increment calc	0	For Increment calc	0	For Increment calc:		For Increment calc	0	For Increment calc		For Increment calc	
Increment	0.00	Increment	0.00	Increment	2,374.10	Increment	0.00	Increment	39,289.07	Increment	2,889.02
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	33.1503%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.7583%	County General Fund	37.0829%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.3267%	Total	<u>100.0000%</u>	Road District Tax	3.1870%	Road District Tax	3.7213%
				Accum Capital Outlay	0.6875%			Accum Capital Outlay	0.6587%	Accum Capital Outlay	0.7691%
				Cnty Water Agency	1.0854%			Cnty Water Agency	1.0399%	Cnty Water Agency	1.2142%
				CSA #7	2.2331%			CSA #2	4.1983%	CSA #7	2.4980%
				EID	7.4031%			CSA #7	2.1394%	EID	8.2814%
				Rescue Fire District	10.6052%			EID	7.0923%	Gold Trail Elementry	20.8593%
				Gold Trail Elementry	18.6471%			Rescue Fire District	10.1600%	El Dorado High	17.2440%
				El Dorado High	15.4152%			Gold Trail Elementry	17.8643%	Los Rios Community	6.1618%
				Los Rios Community	5.5083%			El Dorado High	14.7680%	Cnty School Services	2.1680%
				Cnty School Services	1.9381%			Los Rios Community	5.2771%	Total	<u>100.0000%</u>
				Total	<u>100.0000%</u>			Cnty School Services	1.8567%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 072-055		TRA 072-056		TRA 072-057		TRA 072-058		TRA 072-059		TRA 072-060	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	141,280	Current Year's AV	0	Current Year's AV	453,819	Current Year's AV	0	Current Year's AV	647,934
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	-968,346	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	968,346	Previous Year's AV	138,511	Previous Year's AV	0	Previous Year's AV	444,925	Previous Year's AV	0	Previous Year's AV	635,234
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>2,769</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>8,894</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>12,700</u>
Increment	<u>0.00</u>	Increment	<u>27.69</u>	Increment	<u>0.00</u>	Increment	<u>88.94</u>	Increment	<u>0.00</u>	Increment	<u>127.00</u>
CLOSED/DELETED TRA	100.0000%	County General Fund	33.8297%	CLOSED/DELETED TRA	100.0000%	County General Fund	33.7104%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.1762%
Total	<u>100.0000%</u>	Road District Tax	3.3948%	Total	<u>100.0000%</u>	Road District Tax	3.3829%	Total	<u>100.0000%</u>	Road District Tax	3.1418%
		Accum Capital Outlay	0.7016%			Accum Capital Outlay	0.6991%			Accum Capital Outlay	0.6493%
		Cnty Water Agency	1.1077%			Cnty Water Agency	1.1038%			Cnty Water Agency	1.0251%
		CSA #7	2.2789%			CSA #7	2.2709%			CSA #7	2.1090%
		EID	7.5548%			EID	7.5282%			Georgetwn Divide PUD	13.7303%
		El Dorado Cnty Fire	8.7730%			El Dorado Cnty Fire	9.0944%			El Dorado Cnty Fire	6.9917%
		Gold Trail Elementry	19.0293%			Gold Trail Elementry	18.9623%			Georgetown Divd Recr	3.1316%
		El Dorado High	15.7312%			El Dorado High	15.6758%			Gold Trail Elementry	17.6108%
		Los Rios Community	5.6212%			Los Rios Community	5.6014%			El Dorado High	14.5585%
		Cnty School Services	1.9778%			Cnty School Services	1.9708%			Sierra Comm College	7.0453%
		Total	<u>100.0000%</u>			Total	<u>100.0000%</u>			Cnty School Services	1.8304%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 072-061		TRA 072-062		TRA 072-063		TRA 072-064		TRA 072-065		TRA 072-066	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	17,460	Current Year's AV	1,459,842	Current Year's AV	1,304,523	Current Year's AV	451,727	Current Year's AV	18,009	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	17,118	Previous Year's AV	1,336,546	Previous Year's AV	1,259,342	Previous Year's AV	442,872	Previous Year's AV	17,656	Previous Year's AV	0
Net Change in A.V.	342	Net Change in A.V.	123,296	Net Change in A.V.	45,181	Net Change in A.V.	8,855	Net Change in A.V.	353	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	3.42	Increment	1,232.96	Increment	451.81	Increment	88.55	Increment	3.53	Increment	0.00
County General Fund	30.9894%	County General Fund	33.4325%	County General Fund	33.8297%	County General Fund	34.8270%	County General Fund	33.7950%	NOT USED/RESEARCH/\$0	100.0000%
Road District Tax	3.4555%	Road District Tax	3.3550%	Road District Tax	3.3948%	Road District Tax	3.3430%	Road District Tax	3.6040%	Total	100.0000%
Accum Capital Outlay	0.7141%	Accum Capital Outlay	0.6934%	Accum Capital Outlay	0.7016%	Accum Capital Outlay	0.7170%	Accum Capital Outlay	0.7730%		
Cnty Water Agency	1.1274%	Cnty Water Agency	1.0947%	Cnty Water Agency	1.1077%	Cnty Water Agency	1.1350%	Cnty Water Agency	1.2240%		
CSA #7	2.3196%	CSA #7	2.2521%	CSA #7	2.2789%	CSA #7	2.2240%	CSA #7	2.3980%		
El Dorado Cnty Fire	11.5978%	EID	7.4661%	EID	7.5548%	Georgetwn Divide PUD	4.0000%	El Dorado Cnty Fire	9.6030%		
Georgetown Divd Recr	3.4442%	El Dorado Cnty Fire	8.6700%	El Dorado Cnty Fire	8.7730%	El Dorado Cnty Fire	8.9060%	Georgetown Divd Recr	3.7550%		
Gold Trail Elementry	19.3691%	Gold Trail Elementry	18.8060%	Gold Trail Elementry	19.0293%	Gold Trail Elementry	19.5980%	Gold Trail Elementry	19.5980%		
El Dorado High	16.0120%	El Dorado High	15.5465%	El Dorado High	15.7312%	El Dorado High	16.2000%	El Dorado High	16.2000%		
Sierra Comm College	7.7488%	Los Rios Community	5.5553%	Los Rios Community	5.6212%	Los Rios Community	5.7900%	Los Rios Community	5.7900%		
Cnty School Services	3.2221%	Cnty School Services	3.1284%	Cnty School Services	1.9778%	Cnty School Services	3.2600%	Cnty School Services	3.2600%		
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 072-067		TRA 072-068		TRA 072-069		TRA 072-070		TRA 072-071		TRA 072-072	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	50,855,967	Current Year's AV	619,357	Current Year's AV	710,520	Current Year's AV	83,232	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	10,074,503	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-387,567	RI 99:	-82,132
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	34,125,346	Previous Year's AV	607,215	Previous Year's AV	704,272	Previous Year's AV	81,600	Previous Year's AV	387,567	Previous Year's AV	82,132
Net Change in A.V.	6,656,118	Net Change in A.V.	12,142	Net Change in A.V.	6,248	Net Change in A.V.	1,632	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	66,561.18	Increment	121.42	Increment	62.48	Increment	16.32	Increment	0.00	Increment	0.00
County General Fund	25.7280%	County General Fund	33.0321%	County General Fund	32.0404%	County General Fund	31.9964%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	2.5818%	Road District Tax	3.3148%	Road District Tax	2.7586%	Road District Tax	3.2109%	TRA		TRA	
Accum Capital Outlay	0.5336%	Accum Capital Outlay	0.6851%	Accum Capital Outlay	0.5701%	Accum Capital Outlay	0.6636%	Total	100.0000%	Total	100.0000%
Cnty Water Agency	0.8424%	Cnty Water Agency	1.0816%	Cnty Water Agency	0.9001%	Cnty Water Agency	1.0476%				
CSA #7	1.7331%	CSA #7	2.2252%	CSA #7	2.5848%	CSA #7	2.1554%				
EID	5.7456%	Diamond Springs Fire	17.4587%	EID	6.1391%	EID	7.1454%				
Diamond Springs Fire	19.8374%	Gold Trail Elementry	19.4223%	Diamond Springs Fire	19.8852%	Rescue Fire District	10.2360%				
Greenstone Cntry CSD	10.1277%	El Dorado High	15.3603%	Gold Trail Elementry	16.1636%	West El Largo CSD	2.0360%				
Gold Trail Elementry	15.1275%	Los Rios Community	5.4887%	El Dorado High	12.7832%	Gold Trail Elementry	18.6471%				
El Dorado High	11.9638%	Cnty School Services	1.9312%	Los Rios Community	4.5678%	El Dorado High	15.4152%				
Los Rios Community	4.2750%	Total	100.0000%	Cnty School Services	1.6071%	Los Rios Community	5.5083%				
Cnty School Services	1.5041%			Total	100.0000%	Cnty School Services	1.9381%				
Total	100.0000%					Total	100.0000%				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 072-073		TRA 072-074		TRA 072-075		TRA 072-076		TRA 072-077		TRA 072-078	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	1,174,026	Current Year's AV	757,981	Current Year's AV	174,190	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-1,409,941	RI 99:	0	RI 99:	-1,740,777
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	1,397,542	Previous Year's AV	631,357	Previous Year's AV	170,775	Previous Year's AV	1,409,941	Previous Year's AV	0	Previous Year's AV	1,740,777
Net Change in A.V.	-223,516	Net Change in A.V.	126,624	Net Change in A.V.	3,415	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	-2,235.16	Increment	1,266.24	Increment	34.15	Increment	0.00	Increment	0.00	Increment	0.00
County General Fund	35.8006%	County General Fund	33.8297%	County General Fund	33.7104%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	3.5926%	Road District Tax	3.3948%	Road District Tax	3.3829%	TRA		TRA		TRA	
Accum Capital Outlay	0.7425%	Accum Capital Outlay	0.7016%	Accum Capital Outlay	0.6991%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	1.1722%	Cnty Water Agency	1.1077%	Cnty Water Agency	1.1038%						
CSA #7	2.4116%	CSA #7	2.2789%	CSA #7	2.2709%						
Rescue Fire District	11.4531%	EID	7.5548%	EID	7.5282%						
Gold Trail Elementary	20.1380%	El Dorado Cnty Fire	8.7730%	El Dorado Cnty Fire	9.0944%						
El Dorado High	16.6477%	Gold Trail Elementary	19.0293%	Gold Trail Elementary	18.9623%						
Los Rios Community	5.9487%	El Dorado High	15.7312%	El Dorado High	15.6758%						
Cnty School Services	2.0930%	Los Rios Community	5.6212%	Los Rios Community	5.6014%						
Total	<u>100.0000%</u>	Cnty School Services	1.9778%	Cnty School Services	1.9708%						
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 072-079		TRA 072-080		TRA 072-081		TRA 072-082		TRA 072-083		TRA 072-084	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	840,383	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-9,548,999	RI 99:	-525,504	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	791,370	Previous Year's AV	0	Previous Year's AV	9,548,999	Previous Year's AV	525,504	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	49,013	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	490.13	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
County General Fund	36.4549%	County General Fund	36.5942%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	County General Fund	25.7280%	County General Fund	33.0321%
Road District Tax	3.6583%	Road District Tax	3.6723%	TRA		TRA		Road District Tax	2.5818%	Road District Tax	3.3148%
Accum Capital Outlay	0.7561%	Accum Capital Outlay	0.7590%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.5336%	Accum Capital Outlay	0.6851%
Cnty Water Agency	1.1936%	Cnty Water Agency	1.1982%					Cnty Water Agency	0.8424%	Cnty Water Agency	1.0816%
CSA #7	2.4557%	CSA #7	2.4651%					CSA #7	1.7331%	CSA #7	2.2252%
El Dorado Cnty Fire	9.8348%	El Dorado Cnty Fire	9.4899%					EID	5.7456%	Diamond Springs Fire	17.4587%
Gold Trail Elementry	20.5060%	Gold Trail Elementry	20.5845%					Diamond Springs Fire	19.8374%	Gold Trail Elementry	19.4223%
El Dorado High	16.9519%	El Dorado High	17.0168%					Greenstone Cntry CSD	10.1277%	El Dorado High	15.3603%
Los Rios Community	6.0574%	Los Rios Community	6.0806%					Gold Trail Elementry	15.1275%	Los Rios Community	5.4887%
Cnty School Services	2.1313%	Cnty School Services	2.1394%					El Dorado High	11.9638%	Cnty School Services	1.9312%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>					Los Rios Community	4.2750%	Total	<u>100.0000%</u>
								Cnty School Services	1.5041%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 072-085		TRA 073-000		TRA 073-001		TRA 073-002		TRA 075-001		TRA 075-002	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	14,242,303	Current Year's AV	532,400	Current Year's AV	5,682,320	Current Year's AV	13,120,683	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	46,089	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	12,769,770	Previous Year's AV	523,685	Previous Year's AV	5,595,964	Previous Year's AV	10,523,220	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	1,426,444	Net Change in A.V.	8,715	Net Change in A.V.	86,356	Net Change in A.V.	2,597,463	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	14,264.44	Increment	87.15	Increment	863.56	Increment	25,974.63	Increment	0.00	Increment	0.00
County General Fund	35.8006%	County General Fund	38.8128%	County General Fund	32.5778%	County General Fund	35.1340%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.5926%	Road District Tax	3.8949%	Road District Tax	3.2692%	Road District Tax	3.5257%	Total	100.0000%	Total	100.0000%
Accum Capital Outlay	0.7425%	Accum Capital Outlay	0.8050%	Accum Capital Outlay	0.6757%	Accum Capital Outlay	0.7287%				
Cnty Water Agency	1.1722%	Cnty Water Agency	1.2708%	Cnty Water Agency	1.0667%	Cnty Water Agency	1.1504%				
CSA #7	2.4116%	CSA #7	2.6146%	CSA #7	2.1946%	CSA #7	2.3667%				
Rescue Fire District	11.4531%	Indian Diggins Schl	25.8351%	EID	7.2753%	Pioneer Fire	9.4785%				
Gold Trail Elementry	20.1380%	El Dorado High	18.0484%	Pioneer Fire	8.7889%	Indian Diggins Schl	23.3863%				
El Dorado High	16.6477%	Los Rios Community	6.4493%	Indian Diggins Schl	21.6849%	El Dorado High	16.3377%				
Los Rios Community	5.9487%	Cnty School Services	2.2691%	El Dorado High	15.1491%	Los Rios Community	5.8380%				
Cnty School Services	2.0930%	Total	100.0000%	Los Rios Community	5.4132%	Cnty School Services	2.0540%				
Total	100.0000%			Cnty School Services	1.9046%	Total	100.0000%				
				Total	100.0000%						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 075-003		TRA 075-004		TRA 075-005		TRA 075-006		TRA 075-007		TRA 075-009	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	48,819,694	Current Year's AV	179,512	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	44,331,266	Previous Year's AV	176,007	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	4,488,428	Net Change in A.V.	3,505	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	4,488,428	For Increment calc	3,505	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	44,884.28	Increment	35.05	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	44.7619%	County General Fund	32.3349%	County General Fund	38.5838%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	4.0835%	Road District Tax	3.2446%	Road District Tax	3.7848%	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.8439%	Accum Capital Outlay	0.6718%	Accum Capital Outlay	0.7837%		
				Cnty Water Agency	1.3324%	Cnty Water Agency	1.0591%	CSA #3-Mosquito Abat	0.8658%		
				CSA #3-Mosquito Abat	0.9336%	CSA #3-Mosquito Abat	0.7422%	Fallen Leaf Lake CSD	4.9791%		
				Happy Homestead Cem.	0.7144%	South Tahoe PUD	12.5268%	Happy Homestead Cem.	0.6605%		
				Lake Tahoe Unified	36.2295%	Fallen Leaf Lake CSD	5.6972%	Tahoe Joint RCD	0.1232%		
				Lake Tahoe College	8.7218%	Happy Homestead Cem.	0.5662%	Lake Tahoe Unified	37.3144%		
				Cnty School Services	2.3790%	Tahoe Joint RCD	0.1056%	Lake Tahoe College	8.9830%		
				Total	<u>100.0000%</u>	Lake Tahoe Unified	31.9887%	Cnty School Services	3.9217%		
						Lake Tahoe College	7.7009%	Total	<u>100.0000%</u>		
						Cnty School Services	3.3620%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 075-011		TRA 075-012		TRA 075-013		TRA 075-015		TRA 075-018		TRA 075-022	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,885,214
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-2,510,955	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,510,955	Previous Year's AV	2,854,529
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	-969,315
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	-9,693.15
CLOSED/DELETED TRA	100.0000%	County General Fund	35.4181%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	29.4420%	County General Fund	42.3596%
Total	<u>100.0000%</u>	Road District Tax	3.2311%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.9545%	Road District Tax	4.2508%
		Accum Capital Outlay	0.6678%					Accum Capital Outlay	0.6106%	Accum Capital Outlay	0.8785%
		Cnty Water Agency	1.0542%					Cnty Water Agency	0.9640%	Cnty Water Agency	1.3870%
		CSA #3-Mosquito Abat	0.7388%					CSA #3-Mosquito Abat	0.6755%	CSA #3-Mosquito Abat	0.9719%
		Lake Valley Fire	20.8744%					South Tahoe PUD	11.4071%	Happy Homestead	0.7436%
		Happy Homestead Cem.	0.5652%					Lake Valley Fire	19.0879%	Happy Homestead Cem.	
		Lake Tahoe Unified	28.6668%					Happy Homestead Cem.	0.5169%	Tahoe Joint RCD	0.1384%
		Lake Tahoe College	6.9012%					Tahoe Joint RCD	0.0962%	Lake Tahoe Unified	37.7144%
		Cnty School Services	1.8824%					Lake Tahoe Unified	26.2134%	Lake Tahoe College	9.0793%
		Total	<u>100.0000%</u>					Lake Tahoe College	6.3106%	Cnty School Services	2.4765%
								Cnty School Services	1.7213%	Total	<u>100.0000%</u>
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 075-025		TRA 075-027		TRA 075-028		TRA 075-029		TRA 075-036		TRA 075-041	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	14,325,072	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	565,436,165	Current Year's AV	498,645,459
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	2,510,955	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	12,993,750	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	531,162,502	Previous Year's AV	451,800,128
Net Change in A.V.	1,331,322	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	31,762,708	Net Change in A.V.	46,845,331
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	13,313.22	Increment	0.00	Increment	0.00	Increment	0.00	Increment	317,627.08	Increment	468,453.31
County General Fund	33.2331%	County General Fund	35.5181%	CLOSED/DELETED TRA	100.0000%	County General Fund	33.2331%	County General Fund	29.4397%	County General Fund	29.4420%
Road District Tax	3.3350%	Road District Tax	3.5643%	Total	100.0000%	Road District Tax	3.3350%	Road District Tax	2.9543%	Road District Tax	2.9545%
Accum Capital Outlay	0.6892%	Accum Capital Outlay	0.7366%			Accum Capital Outlay	0.6892%	Accum Capital Outlay	0.6106%	Accum Capital Outlay	0.6106%
Cnty Water Agency	1.0881%	Cnty Water Agency	1.1630%			Cnty Water Agency	1.0881%	Cnty Water Agency	0.9639%	Cnty Water Agency	0.9640%
CSA #3-Mosquito Abat	0.7625%	CSA #3-Mosquito Abat	0.8149%			CSA #3-Mosquito Abat	0.7625%	CSA #3-Mosquito Abat	0.6755%	CSA #3-Mosquito Abat	0.6755%
Lake Valley Fire	21.5456%	Tahoe City IIA	13.1957%			Lake Valley Fire	21.5456%	South Tahoe PUD	11.4071%	South Tahoe PUD	11.4071%
Happy Homestead Cem.	0.5834%	Tahoe/Truckee Sanit	1.7082%			Happy Homestead Cem.	0.5834%	Lake Valley Fire	19.0865%	Lake Valley Fire	19.0879%
Tahoe Joint RCD	0.1085%	Happy Homestead Cem.	0.6235%			Tahoe Joint RCD	0.1085%	Happy Homestead Cem.	0.5169%	Happy Homestead Cem.	0.5169%
Lake Tahoe Unified	29.5886%	Tahoe Joint RCD	0.1160%			Lake Tahoe Unified	29.5886%	Tahoe Joint RCD	0.0962%	Tahoe Joint RCD	0.0962%
Lake Tahoe College	7.1231%	Lake Tahoe Unified	31.6232%			Lake Tahoe College	7.1231%	Lake Tahoe Unified	26.2165%	Lake Tahoe Unified	26.2134%
Cnty School Services	1.9429%	Lake Tahoe College	7.6129%			Cnty School Services	1.9429%	Lake Tahoe College	6.3113%	Lake Tahoe College	6.3106%
Total	100.0000%	Cnty School Services	3.3236%			Total	100.0000%	Cnty School Services	1.7215%	Cnty School Services	1.7213%
		Total	100.0000%					Total	100.0000%	Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 075-043		TRA 075-044		TRA 075-045		TRA 075-046		TRA 075-047		TRA 076-000	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	524,302	Current Year's AV	17,964	Current Year's AV	30,105,771	Current Year's AV	24,078,963	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	516,464	Previous Year's AV	17,720	Previous Year's AV	42,976,114	Previous Year's AV	20,311,863	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	7,838	Net Change in A.V.	244	Net Change in A.V.	-12,870,343	Net Change in A.V.	3,767,100	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	78.38	Increment	2.44	Increment	-128,703.43	Increment	37,671.00	Increment	0.00	Increment	0.00
County General Fund	37.6152%	County General Fund	44.7619%	County General Fund	35.4181%	County General Fund	29.4420%	County General Fund	42.3596%	CLOSED/DELETED	100.0000%
Road District Tax	3.7745%	Road District Tax	4.0835%	Road District Tax	3.2311%	Road District Tax	2.9545%	Road District Tax	4.2508%	TRA	
Accum Capital Outlay	0.7815%	Accum Capital Outlay	0.8439%	Accum Capital Outlay	0.6678%	Accum Capital Outlay	0.6106%	Accum Capital Outlay	0.8785%	Total	100.0000%
Cnty Water Agency	1.2320%	Cnty Water Agency	1.3324%	Cnty Water Agency	1.0542%	Cnty Water Agency	0.9640%	Cnty Water Agency	1.3870%		
CSA #3-Mosquito Abat	0.8634%	CSA #3-Mosquito Abat	0.9336%	CSA #3-Mosquito Abat	0.7388%	CSA #3-Mosquito Abat	0.6755%	CSA #3-Mosquito Abat	0.9719%		
Kirkwood Meadows PUD	4.9928%	Happy Homestead Cem.	0.7144%	Lake Valley Fire	20.8744%	South Tahoe PUD	11.4071%	Happy Homestead Cem.	0.7436%		
Happy Homestead Cem.	0.6587%	Lake Tahoe Unified	36.2295%	Happy Homestead Cem.	0.5652%	Lake Valley Fire	19.0879%	Tahoe Joint RCD	0.1384%		
Lake Tahoe Unified	37.2125%	Lake Tahoe College	8.7218%	Lake Tahoe Unified	28.6668%	Happy Homestead Cem.	0.5169%	Lake Tahoe Unified	37.7144%		
Lake Tahoe College	8.9584%	Cnty School Services	2.3790%	Lake Tahoe College	6.9012%	Tahoe Joint RCD	0.0962%	Lake Tahoe College	9.0793%		
Cnty School Services	3.9110%	Total	100.0000%	Cnty School Services	1.8824%	Lake Tahoe Unified	26.2134%	Cnty School Services	2.4765%		
Total	100.0000%			Total	100.0000%	Lake Tahoe College	6.3106%	Total	100.0000%		
						Cnty School Services	1.7213%				
						Total	100.0000%				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 076-001		TRA 076-002		TRA 076-003		TRA 076-004		TRA 076-005		TRA 076-006	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	6,662,589	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	45,054,144
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-30,462,286	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	6,285,541	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	30,462,286	Previous Year's AV	0	Previous Year's AV	39,401,658
Net Change in A.V. For Increment calc	<u>377,048</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>5,652,486</u>
Increment	<u>3,770.48</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>56,524.86</u>
County General Fund	40.9873%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.9823%
Road District Tax	4.1131%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.2095%
Accum Capital Outlay	0.8501%									Accum Capital Outlay	0.6633%
Cnty Water Agency	1.3420%									Cnty Water Agency	1.0472%
CSA #7	2.7610%									CSA #7	2.1544%
Latrobe Elementary	20.2410%									EID	7.1423%
El Dorado High	19.0596%									El Dorado Cnty Fire	14.8278%
Los Rios Community	6.8106%									Latrobe Elementary	15.7940%
Cnty School Services	3.8353%									El Dorado High	14.8722%
Total	<u>100.0000%</u>									Los Rios Community	5.3143%
										Cnty School Services	2.9927%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 076-007		TRA 076-008		TRA 076-009		TRA 076-010		TRA 076-011		TRA 076-012	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	89,759,572	Current Year's AV	71,226	Current Year's AV	654,978	Current Year's AV	984,899	Current Year's AV	18,545,100	Current Year's AV	318,645
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	14,529,577	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	66,450,071	Previous Year's AV	67,453	Previous Year's AV	642,184	Previous Year's AV	2,181,765	Previous Year's AV	16,502,883	Previous Year's AV	229,476
Net Change in A.V. For Increment calc	8,779,924	Net Change in A.V. For Increment calc	3,773	Net Change in A.V. For Increment calc	12,794	Net Change in A.V. For Increment calc	-1,196,866	Net Change in A.V. For Increment calc	2,042,217	Net Change in A.V. For Increment calc	89,169
Increment	87,799.24	Increment	37.73	Increment	127.94	Increment	-11,968.66	Increment	20,422.17	Increment	891.69
County General Fund	36.7149%	County General Fund	26.8658%	County General Fund	34.8640%	County General Fund	40.9873%	County General Fund	36.8874%	County General Fund	40.9873%
Road District Tax	3.6842%	Road District Tax	2.6959%	Road District Tax	3.4986%	Road District Tax	4.1131%	Road District Tax	3.7015%	Road District Tax	4.1131%
Accum Capital Outlay	0.7628%	Accum Capital Outlay	0.5582%	Accum Capital Outlay	0.7231%	Accum Capital Outlay	0.8501%	Accum Capital Outlay	0.7664%	Accum Capital Outlay	0.8501%
Cnty Water Agency	1.2025%	Cnty Water Agency	0.8799%	Cnty Water Agency	1.1415%	Cnty Water Agency	1.3420%	Cnty Water Agency	1.2082%	Cnty Water Agency	1.3420%
CSA #7	2.4717%	CSA #7	1.8086%	CSA #7	2.3486%	CSA #7	2.7610%	CSA #7	2.4833%	CSA #7	2.7610%
Latrobe Fire Dist	4.9833%	EID	6.0011%	El Dorado Cnty Fire	16.1637%	Latrobe Elementary	20.2410%	Latrobe Fire Dist	5.0067%	Latrobe Elementary	20.2410%
Latrobe Elementary	20.6141%	EDH County Wtr/Fire	18.4517%	Latrobe Elementary	17.2170%	El Dorado High	19.0596%	Latrobe Elementary	20.2410%	El Dorado High	19.0596%
El Dorado High	18.9704%	Latrobe Fire Dist	6.3618%	El Dorado High	16.2121%	Los Rios Community	6.8106%	El Dorado High	19.0596%	Los Rios Community	6.8106%
Los Rios Community	6.7787%	Latrobe Elementary	14.7419%	Los Rios Community	5.7931%	Cnty School Services	3.8353%	Los Rios Community	6.8106%	Cnty School Services	3.8353%
Cnty School Services	3.8174%	El Dorado High	13.8814%	Cnty School Services	2.0383%	Total	100.0000%	Cnty School Services	3.8353%	Total	100.0000%
Total	100.0000%	Los Rios Community	4.9603%	Total	100.0000%			Total	100.0000%		
		Cnty School Services	2.7934%								
		Total	100.0000%								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 076-013		TRA 076-014		TRA 076-015		TRA 076-016		TRA 076-017		TRA 076-018	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	10,638,154	Current Year's AV	30,377,699	Current Year's AV	14,936,638	Current Year's AV	187,399,079	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	34,474,942	RI 99:	-4,012,656
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	9,443,431	Previous Year's AV	28,674,344	Previous Year's AV	13,668,920	Previous Year's AV	134,478,057	Previous Year's AV	4,012,656
Net Change in A.V.	0	Net Change in A.V.	1,194,723	Net Change in A.V.	1,703,355	Net Change in A.V.	1,267,718	Net Change in A.V.	18,446,080	Net Change in A.V.	0
For Increment calc	0	For Increment calc	1,194,723	For Increment calc	1,703,355	For Increment calc	1,267,718	For Increment calc	18,446,080	For Increment calc	0
Increment	0.00	Increment	11,947.23	Increment	17,033.55	Increment	12,677.18	Increment	184,460.80	Increment	0.00
CLOSED/DELETED TRA	100.0000%	County General Fund	31.9823%	County General Fund	36.8874%	County General Fund	34.8640%	County General Fund	29.8913%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.2095%	Road District Tax	3.7015%	Road District Tax	3.4986%	Road District Tax	3.0002%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.6633%	Accum Capital Outlay	0.7664%	Accum Capital Outlay	0.7231%	Accum Capital Outlay	0.6200%		
		Cnty Water Agency	1.0472%	Cnty Water Agency	1.2082%	Cnty Water Agency	1.1415%	Cnty Water Agency	0.9789%		
		CSA #7	2.1544%	CSA #7	2.4833%	CSA #7	2.3486%	CSA #7	2.0139%		
		EID	7.1423%	Latrobe Fire Dist	5.0067%	El Dorado Cnty Fire	16.1637%	EID	6.6766%		
		El Dorado Cnty Fire	14.8278%	Latrobe Elementary	20.2410%	Latrobe Elementary	17.2170%	EDH County Wtr/Fire	20.5326%		
		Latrobe Elementary	15.7940%	El Dorado High	19.0596%	El Dorado High	16.2121%	Latrobe Elementary	14.8097%		
		El Dorado High	14.8722%	Los Rios Community	6.8106%	Los Rios Community	5.7931%	El Dorado High	13.9024%		
		Los Rios Community	5.3143%	Cnty School Services	3.8353%	Cnty School Services	2.0383%	Los Rios Community	4.9678%		
		Cnty School Services	2.9927%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Cnty School Services	2.6066%		
		Total	<u>100.0000%</u>					Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 076-019		TRA 076-020		TRA 076-021		TRA 076-022		TRA 076-023		TRA 076-024	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	790,418	Current Year's AV	0	Current Year's AV	1,253,575	Current Year's AV	1,856,168	Current Year's AV	0	Current Year's AV	11,793,912
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-14,529,577	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	774,920	Previous Year's AV	14,529,577	Previous Year's AV	803,355	Previous Year's AV	1,822,663	Previous Year's AV	0	Previous Year's AV	11,340,157
Net Change in A.V.	15,498	Net Change in A.V.	0	Net Change in A.V.	450,220	Net Change in A.V.	33,505	Net Change in A.V.	0	Net Change in A.V.	453,755
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	154.98	Increment	0.00	Increment	4,502.20	Increment	335.05	Increment	0.00	Increment	4,537.55
County General Fund	36.8874%	CLOSED/DELETED TRA	100.0000%	County General Fund	34.0877%	County General Fund	33.7392%	CLOSED/DELETED TRA	100.0000%	County General Fund	32.3668%
Road District Tax	3.7015%	Total	<u>100.0000%</u>	Road District Tax	3.4207%	Road District Tax	3.3775%	Total	<u>100.0000%</u>	Road District Tax	3.2481%
Accum Capital Outlay	0.7664%			Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.6980%			Accum Capital Outlay	0.6713%
Cnty Water Agency	1.2082%			Cnty Water Agency	1.1161%	Cnty Water Agency	1.1020%			Cnty Water Agency	1.0598%
CSA #7	2.4833%			CSA #7	2.2963%	CSA #7	2.2672%			EID	7.2282%
Latrobe Fire Dist	5.0067%			El Dorado Cnty Fire	15.8038%	El Dorado Cnty Fire	15.6040%			El Dorado Cnty Fire	15.0061%
Latrobe Elementary	20.2410%			Latrobe Elementary	19.0603%	Latrobe Elementary	18.8194%			Latrobe Elementary	18.0982%
El Dorado High	19.0596%			El Dorado High	15.8511%	El Dorado High	15.6508%			El Dorado High	15.0510%
Los Rios Community	6.8106%			Los Rios Community	5.6641%	Los Rios Community	5.5925%			Los Rios Community	5.3782%
Cnty School Services	3.8353%			Cnty School Services	1.9929%	Cnty School Services	3.1494%			Cnty School Services	1.8923%
Total	<u>100.0000%</u>			Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 076-025		TRA 076-026		TRA 076-027		TRA 076-028		TRA 078-001		TRA 078-002	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	2,530,248	Current Year's AV	0	Current Year's AV	0	Current Year's AV	80,723,568	Current Year's AV	11,792,219
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	784,614	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	2,594,950	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	76,001,316	Previous Year's AV	11,754,219
Net Change in A.V.	0	Net Change in A.V.	-64,702	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	3,937,638	Net Change in A.V.	38,000
For Increment calc	0	For Increment calc	-64,702	For Increment calc	0	For Increment calc	0	For Increment calc	3,937,638	For Increment calc	38,000
Increment	0.00	Increment	-647.02	Increment	0.00	Increment	0.00	Increment	39,376.38	Increment	380.00
County General Fund	36.8874%	County General Fund	34.8640%	County General Fund	34.0877%	County General Fund	33.7392%	County General Fund	29.9612%	County General Fund	32.6249%
Road District Tax	3.7015%	Road District Tax	3.4986%	Road District Tax	3.4207%	Road District Tax	3.3775%	Road District Tax	3.0066%	Road District Tax	3.2739%
Accum Capital Outlay	0.7664%	Accum Capital Outlay	0.7231%	Accum Capital Outlay	0.7070%	Accum Capital Outlay	0.6980%	Accum Capital Outlay	0.6214%	Accum Capital Outlay	0.6766%
Cnty Water Agency	1.2082%	Cnty Water Agency	1.1415%	Cnty Water Agency	1.1161%	Cnty Water Agency	1.1020%	Cnty Water Agency	0.9811%	Cnty Water Agency	1.0682%
CSA #7	2.4833%	CSA #7	2.3486%	CSA #7	2.2963%	CSA #7	2.2672%	CSA #7	2.0183%	CSA #7	2.1977%
Latrobe Fire Dist	5.0067%	El Dorado Cnty Fire	16.1637%	El Dorado Cnty Fire	15.8038%	El Dorado Cnty Fire	15.6040%	Diamond Springs Fire	23.1016%	EID	7.2858%
Latrobe Elementary	20.2410%	Latrobe Elementary	17.2170%	Latrobe Elementary	19.0603%	Latrobe Elementary	18.8194%	Mother Lode Elemtry	19.0723%	El Dorado Cnty Fire	8.4605%
El Dorado High	19.0596%	El Dorado High	16.2121%	El Dorado High	15.8511%	El Dorado High	15.6508%	El Dorado High	13.9323%	Mother Lode Elemtry	20.7677%
Los Rios Community	6.8106%	Los Rios Community	5.7931%	Los Rios Community	5.6641%	Los Rios Community	5.5925%	Los Rios Community	4.9785%	El Dorado High	15.1709%
Cnty School Services	3.8353%	Cnty School Services	2.0383%	Cnty School Services	1.9929%	Cnty School Services	3.1494%	Cnty School Services	2.3267%	Los Rios Community	5.4210%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Cnty School Services	3.0528%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-003		TRA 078-004		TRA 078-005		TRA 078-006		TRA 078-007		TRA 078-008	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	3,600,747	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	3,082,656	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	518,091	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	5,180.91	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
County General Fund	29.2593%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.1806%
Road District Tax	2.9362%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	2.8280%
Accum Capital Outlay	0.6068%									Accum Capital Outlay	0.5845%
Cnty Water Agency	0.9580%									Cnty Water Agency	0.9227%
CSA #7	1.9710%									CSA #7	1.8983%
Diamond Springs Fire	22.5601%									Diamond Springs Fire	21.7285%
Diamond Sprngs Light	1.8778%									East China Hill CSD	5.4948%
Mother Lode Elemtry	18.6253%									Mother Lode Elemtry	17.9387%
El Dorado High	13.6058%									El Dorado High	13.1043%
Los Rios Community	4.8618%									Los Rios Community	4.6826%
Cnty School Services	2.7379%									Cnty School Services	2.6370%
Total	100.0000%									Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-009		TRA 078-010		TRA 078-011		TRA 078-012		TRA 078-013		TRA 078-014	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	50,259	Current Year's AV	6,656,074	Current Year's AV	0	Current Year's AV	6,804,216	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	49,274	Previous Year's AV	6,337,726	Previous Year's AV	0	Previous Year's AV	6,097,425	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	985	Net Change in A.V.	318,348	Net Change in A.V.	0	Net Change in A.V.	706,791	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	9.85	Increment	3,183.48	Increment	0.00	Increment	7,067.91	Increment	0.00	Increment	0.00
County General Fund	29.2318%	County General Fund	27.4406%	CLOSED/DELETED	100.0000%	County General Fund	32.6249%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	2.9335%	Road District Tax	2.7537%	TRA		Road District Tax	3.2739%	TRA		TRA	
Accum Capital Outlay	0.6063%	Accum Capital Outlay	0.5691%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6766%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	0.9571%	Cnty Water Agency	0.8985%			Cnty Water Agency	1.0682%				
CSA #7	1.9692%	CSA #7	1.8485%			CSA #7	2.1977%				
Diamond Springs Fire	22.5391%	EID	6.1280%			EID	7.2858%				
Sierra Oaks CSD	1.9692%	Diamond Springs Fire	21.1579%			El Dorado Cnty Fire	8.4605%				
Mother Lode Elemtry	18.6080%	Sierra Oaks CSD	1.8485%			Mother Lode Elemtry	20.7677%				
El Dorado High	13.5932%	Mother Lode Elemtry	17.4677%			El Dorado High	15.1709%				
Los Rios Community	4.8573%	El Dorado High	12.7602%			Los Rios Community	5.4210%				
Cnty School Services	2.7353%	Los Rios Community	4.5596%			Cnty School Services	3.0528%				
Total	<u>100.0000%</u>	Cnty School Services	2.5677%			Total	<u>100.0000%</u>				
		Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-015		TRA 078-016		TRA 078-017		TRA 078-018		TRA 078-019		TRA 078-020	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	12,888,188	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	11,535,553	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,352,635	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	1,352,635	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	13,526.35	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.7614%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.6855%	Total	<u>100.0000%</u>
								Accum Capital Outlay	0.5550%		
								Cnty Water Agency	0.8762%		
								CSA #7	1.8027%		
								EID	5.9763%		
								Diamond Springs Fire	20.6341%		
								East China Hill CSD	5.2181%		
								Mother Lode Elemtry	17.0352%		
								El Dorado High	12.4443%		
								Los Rios Community	4.4467%		
								Cnty School Services	1.5645%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-021		TRA 078-022		TRA 078-023		TRA 078-024		TRA 078-025		TRA 078-026	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-7,562	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	7,562	Previous Year's AV	0
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-027		TRA 078-028		TRA 078-029		TRA 078-030		TRA 078-031		TRA 078-032	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	560,072	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	344,271	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	215,801	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc		For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	2,158.01	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	30.5861%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.0694%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.6343%						
				Cnty Water Agency	1.0015%						
				CSA #7	2.0604%						
				EID	6.8305%						
				El Dorado Cnty Fire	14.1805%						
				Mother Lode Elemtry	19.4700%						
				El Dorado High	14.2229%						
				Los Rios Community	5.0823%						
				Cnty School Services	2.8621%						
				Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-033		TRA 078-034		TRA 078-035		TRA 078-036		TRA 078-037		TRA 078-038	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	41,703	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-74,032	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	40,889	Previous Year's AV	74,032	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	814	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	814	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	8.14	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	29.2593%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.9362%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6068%				
						Cnty Water Agency	0.9580%				
						CSA #7	1.9710%				
						Diamond Springs Fire	22.5601%				
						Diamond Sprngs Light	1.8778%				
						Mother Lode Elemtry	18.6253%				
						El Dorado High	13.6058%				
						Los Rios Community	4.8618%				
						Cnty School Services	2.7379%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-039		TRA 078-040		TRA 078-041		TRA 078-042		TRA 078-043		TRA 078-044	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	-2,240,197	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	2,240,197	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	29.8191%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.9924%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6184%				
						Cnty Water Agency	0.9764%				
						CSA #7	2.0087%				
						Diamond Springs Fire	22.9919%				
						Mother Lode Elemtry	18.9818%				
						El Dorado High	13.8662%				
						Los Rios Community	4.9548%				
						Cnty School Services	2.7903%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-045		TRA 078-046		TRA 078-047		TRA 078-048		TRA 078-049		TRA 078-050	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-051		TRA 078-052		TRA 078-053		TRA 078-054		TRA 078-055		TRA 078-056	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%

El Dorado County Auditor/Controller

For Years: 2002/03 to 2002/03

AB-8 Assessed Value and INCREMENT PERCENTAGES

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 078-057		TRA 078-058		TRA 078-059		TRA 078-060		TRA 078-061		TRA 078-062	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	66,660,417	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	74,032	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	79,000,121	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	-12,413,736	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	-124,137.36	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
County General Fund	28.2253%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	2.8325%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Accum Capital Outlay	0.5854%										
Cnty Water Agency	0.9242%										
CSA #7	1.9014%										
EID	6.3033%										
Diamond Springs Fire	21.7631%										
Mother Lode Elemtry	17.9673%										
El Dorado High	13.1252%										
Los Rios Community	4.6900%										
Cnty School Services	1.6823%										
Total	<u>100.0000%</u>										

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 078-063		TRA 078-064		TRA 078-065		TRA 078-066		TRA 078-067		TRA 078-068	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	76,543,870	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	70,477,146	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	6,066,724	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc:		For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	60,667.24	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	25.4102%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.5500%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.5270%						
				Cnty Water Agency	0.8320%						
				CSA #7	1.7117%						
				EID	5.6746%						
				Diamond Springs Fire	19.5925%						
				Greenstone Cntry GSD	10.0027%						
				Mother Lode Elemtry	16.1753%						
				El Dorado High	11.8161%						
				Los Rios Community	4.2223%						
				Cnty School Services	1.4856%						
				Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-069		TRA 078-070		TRA 078-071		TRA 078-072		TRA 078-073		TRA 078-074	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	17,897,234	Current Year's AV	0	Current Year's AV	2,422,812	Current Year's AV	0	Current Year's AV	22,143,817
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	2,240,197	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	15,779,325	Previous Year's AV	0	Previous Year's AV	2,070,158	Previous Year's AV	0	Previous Year's AV	21,005,490
Net Change in A.V.	0	Net Change in A.V.	-122,288	Net Change in A.V.	0	Net Change in A.V.	352,654	Net Change in A.V.	0	Net Change in A.V.	1,138,327
For Increment calc	0	For Increment calc		For Increment calc	0	For Increment calc		For Increment calc	0	For Increment calc	
Increment	0.00	Increment	-1,222.88	Increment	0.00	Increment	3,526.54	Increment	0.00	Increment	11,383.27
CLOSED/DELETED TRA	100.0000%	County General Fund	27.6378%	CLOSED/DELETED TRA	100.0000%	County General Fund	29.3615%	CLOSED/DELETED TRA	100.0000%	County General Fund	25.4102%
Total	<u>100.0000%</u>	Road District Tax	2.7734%	Total	<u>100.0000%</u>	Road District Tax	2.9463%	Total	<u>100.0000%</u>	Road District Tax	2.5500%
		Accum Capital Outlay	0.5732%			Accum Capital Outlay	0.6100%			Accum Capital Outlay	0.5270%
		Cnty Water Agency	0.9049%			Cnty Water Agency	0.9617%			Cnty Water Agency	0.8320%
		CSA #7	1.8617%			CSA #7	1.9766%			CSA #7	1.7117%
		EID	6.1720%			EID	6.5585%			EID	5.6746%
		Diamond Springs Fire	21.3098%			El Dorado Cnty Fire	7.6134%			Diamond Springs Fire	19.5925%
		Diamond Sprngs Light	1.7737%			Shadow Lane CSD	5.5596%			Grassy Run Road CSD	10.0027%
		Mother Lode Elemtry	17.5931%			Mother Lode Elemtry	20.7677%			Mother Lode Elemtry	16.1753%
		El Dorado High	12.8518%			El Dorado High	15.1709%			El Dorado High	11.8161%
		Los Rios Community	4.5923%			Los Rios Community	5.4210%			Los Rios Community	4.2223%
		Cnty School Services	1.9563%			Cnty School Services	3.0528%			Cnty School Services	1.4856%
		Total	<u>100.0000%</u>			Total	<u>100.0000%</u>			Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 078-075		TRA 078-076		TRA 078-077		TRA 078-078		TRA 078-079		TRA 078-080	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,417,552	Current Year's AV	0	Current Year's AV	146,728,849	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	382,005	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	1,404,555	Previous Year's AV	0	Previous Year's AV	132,440,790	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	12,997	Net Change in A.V.	0	Net Change in A.V.	13,906,054	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc:	12,997	For Increment calc	0	For Increment calc	13,906,054	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	129.97	Increment	0.00	Increment	139,060.54	Increment	0.00
CLOSED/DELETED TRA	100.0000%	County General Fund	29.3615%	County General Fund	33.2115%	CLOSED/DELETED TRA	100.0000%	County General Fund	27.7190%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.9463%	Road District Tax	3.3328%	Total	<u>100.0000%</u>	Road District Tax	2.7816%	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.6100%	Accum Capital Outlay	0.6888%			Accum Capital Outlay	0.5749%		
		Cnty Water Agency	0.9617%	Cnty Water Agency	1.0874%			Cnty Water Agency	0.9076%		
		CSA #7	1.9766%	CSA #7	2.2372%			CSA #7	1.8672%		
		EID	6.5585%	El Dorado Cnty Fire	15.3975%			EID	6.1869%		
		El Dorado Cnty Fire	7.6134%	Mother Lode Elemtry	21.1411%			Diamond Springs Fire	21.3725%		
		Rising Hill Road CSD	5.5596%	El Dorado High	15.4436%			Diamond Sprngs Light	1.7278%		
		Mother Lode Elemtry	20.7677%	Los Rios Community	5.5185%			Mother Lode Elemtry	17.6461%		
		El Dorado High	15.1709%	Cnty School Services	1.9416%			El Dorado High	12.8905%		
		Los Rios Community	5.4210%	Total	<u>100.0000%</u>			Los Rios Community	4.6062%		
		Cnty School Services	3.0528%					Cnty School Services	1.7197%		
		Total	<u>100.0000%</u>					Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-081		TRA 078-082		TRA 078-083		TRA 078-084		TRA 078-085		TRA 078-086	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	3,302,757	Current Year's AV	0	Current Year's AV	77,181,186	Current Year's AV	0	Current Year's AV	7,501,823
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	3,288,547	Previous Year's AV	0	Previous Year's AV	71,163,721	Previous Year's AV	0	Previous Year's AV	7,145,490
Net Change in A.V.	0	Net Change in A.V.	14,210	Net Change in A.V.	0	Net Change in A.V.	6,017,465	Net Change in A.V.	0	Net Change in A.V.	356,333
For Increment calc	0	For Increment calc	14,210	For Increment calc	0	For Increment calc	6,017,465	For Increment calc	0	For Increment calc	356,333
Increment	0.00	Increment	142.10	Increment	0.00	Increment	60,174.65	Increment	0.00	Increment	3,563.33
CLOSED/DELETED TRA	100.0000%	County General Fund	26.9389%	CLOSED/DELETED TRA	100.0000%	County General Fund	25.4097%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.2344%
Total	<u>100.0000%</u>	Road District Tax	2.7034%	Total	<u>100.0000%</u>	Road District Tax	2.5500%	Total	<u>100.0000%</u>	Road District Tax	2.8334%
		Accum Capital Outlay	0.5587%			Accum Capital Outlay	0.5270%			Accum Capital Outlay	0.5856%
		Cnty Water Agency	0.8821%			Cnty Water Agency	0.8320%			Cnty Water Agency	0.9245%
		CSA #7	1.8147%			CSA #7	1.7117%			CSA #7	1.9020%
		Diamond Springs Fire	20.7712%			EID	5.6697%			EID	6.3053%
		Golden West CSD	10.6045%			Diamond Springs Fire	19.5922%			Diamond Springs Fire	21.7701%
		Mother Lode Elemtry	17.1484%			Golden West CSD	10.0025%			Mother Lode Elemtry	17.9731%
		El Dorado High	12.5269%			Mother Lode Elemtry	16.1781%			El Dorado High	13.1294%
		Los Rios Community	4.4763%			El Dorado High	11.8182%			Los Rios Community	4.6915%
		Cnty School Services	1.5749%			Los Rios Community	4.2230%			Cnty School Services	1.6507%
		Total	<u>100.0000%</u>			Cnty School Services	1.4859%			Total	<u>100.0000%</u>
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-087		TRA 078-088		TRA 078-089		TRA 078-090		TRA 078-091		TRA 078-092	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	388,969	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-3,617,573	RI 99:	-229,956	RI 99:	5,520	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	3,617,573	Previous Year's AV	229,956	Previous Year's AV	195,683	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	187,766	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	187,766	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	1,877.66	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	39.2556%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.9394%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.8142%				
						Cnty Water Agency	1.2853%				
						CSA #7	2.6444%				
						Mother Lode Elemtry	24.9888%				
						El Dorado High	18.2544%				
						Los Rios Community	6.5229%				
						Cnty School Services	2.2950%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 078-093		TRA 078-094		TRA 078-095		TRA 078-096		TRA 078-097		TRA 078-098	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	7,767,621	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,206,378
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-89,867	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	7,233,395	Previous Year's AV	0	Previous Year's AV	89,867	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,133,671
Net Change in A.V.	534,226	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	72,707
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	5,342.26	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	727.07
County General Fund	25.4102%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	27.9574%
Road District Tax	2.5500%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	2.8056%
Accum Capital Outlay	0.5270%									Accum Capital Outlay	0.5798%
Cnty Water Agency	0.8320%									Cnty Water Agency	0.9154%
CSA #7	1.7117%									CSA #7	1.8833%
EID	5.6746%									EID	6.2434%
Diamond Springs Fire	19.5925%									Diamond Springs Fire	21.5564%
Mortara Circle CSD	10.0027%									Mother Lode Elemtry	17.7966%
Mother Lode Elemtry	16.1753%									El Dorado High	13.0005%
El Dorado High	11.8161%									Los Rios Community	4.6455%
Los Rios Community	4.2223%									Cnty School Services	2.6161%
Cnty School Services	1.4856%									Total	100.0000%
Total	100.0000%										

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-099		TRA 078-100		TRA 078-101		TRA 078-102		TRA 078-103		TRA 078-104	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	15,622	Current Year's AV	456,653,055	Current Year's AV	0	Current Year's AV	0	Current Year's AV	520,200	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	3,621,020	RI 99:	0	RI 99:	-432,648	RI 99:	0	RI 99:	-3,447
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	12,111	Previous Year's AV	424,465,796	Previous Year's AV	0	Previous Year's AV	432,648	Previous Year's AV	510,000	Previous Year's AV	3,447
Net Change in A.V. For Increment calc	<u>3,511</u>	Net Change in A.V. For Increment calc	<u>28,566,239</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>10,200</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>35.11</u>	Increment	<u>285,662.39</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>102.00</u>	Increment	<u>0.00</u>
County General Fund	36.0918%	County General Fund	28.2363%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	27.9574%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.6218%	Road District Tax	2.8335%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.8056%	Total	<u>100.0000%</u>
Accum Capital Outlay	0.7485%	Accum Capital Outlay	0.5856%					Accum Capital Outlay	0.5798%		
Cnty Water Agency	1.1817%	Cnty Water Agency	0.9246%					Cnty Water Agency	0.9154%		
CSA #7	2.4313%	CSA #7	1.9021%					CSA #7	1.8833%		
EID	8.0600%	EID	6.3045%					EID	6.2434%		
Mother Lode Elemtry	22.9747%	Diamond Springs Fire	21.7677%					Diamond Springs Fire	21.5564%		
El Dorado High	16.7831%	Mother Lode Elemtry	17.9729%					Mother Lode Elemtry	17.7966%		
Los Rios Community	5.9971%	El Dorado High	13.1293%					El Dorado High	13.0005%		
Cnty School Services	2.1100%	Los Rios Community	4.6915%					Los Rios Community	4.6455%		
Total	<u>100.0000%</u>	Cnty School Services	1.6520%					Cnty School Services	2.6161%		
		Total	<u>100.0000%</u>					Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-105		TRA 078-106		TRA 078-107		TRA 078-108		TRA 078-109		TRA 078-110	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	3,688,124	Current Year's AV	12,159,944	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	2,694,583	Previous Year's AV	11,700,267	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	993,541	Net Change in A.V.	459,677	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	9,935.41	Increment	4,596.77	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
County General Fund	28.2344%	County General Fund	28.2344%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	2.8334%	Road District Tax	2.8334%	TRA		TRA		TRA		TRA	
Accum Capital Outlay	0.5856%	Accum Capital Outlay	0.5856%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	0.9245%	Cnty Water Agency	0.9245%								
CSA #7	1.9020%	CSA #7	1.9020%								
EID	6.3053%	EID	6.3053%								
Diamond Springs Fire	21.7701%	Diamond Springs Fire	21.7701%								
Mother Lode Elemtry	17.9731%	Mother Lode Elemtry	17.9731%								
El Dorado High	13.1294%	El Dorado High	13.1294%								
Los Rios Community	4.6915%	Los Rios Community	4.6915%								
Cnty School Services	1.6507%	Cnty School Services	1.6507%								
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 078-111		TRA 078-112		TRA 078-113		TRA 078-114		TRA 078-115		TRA 078-116	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	1,317,370	Current Year's AV	20,640	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-3,328
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	1,291,540	Previous Year's AV	10,080	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	3,328
Net Change in A.V.	0	Net Change in A.V.	25,830	Net Change in A.V.	10,560	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	25,830	For Increment calc	10,560	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	258.30	Increment	105.60	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	County General Fund	29.8191%	County General Fund	39.2556%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.9924%	Road District Tax	3.9394%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.6184%	Accum Capital Outlay	0.8142%						
		Cnty Water Agency	0.9764%	Cnty Water Agency	1.2853%						
		CSA #7	2.0087%	CSA #7	2.6444%						
		Diamond Springs Fire	22.9919%	Mother Lode Elemtry	24.9888%						
		Mother Lode Elemtry	18.9818%	El Dorado High	18.2544%						
		El Dorado High	13.8662%	Los Rios Community	6.5229%						
		Los Rios Community	4.9548%	Cnty School Services	2.2950%						
		Cnty School Services	2.7903%	Total	<u>100.0000%</u>						
		Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 078-117		TRA 078-118		TRA 078-119		TRA 078-120		TRA 078-121		TRA 078-122	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	1,008,348	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	-40,408	RI 99:	-9,624	RI 99:	-8,822	RI 99:	0	RI 99:	-344,404	RI 99:	-5,520
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	40,408	Previous Year's AV	9,624	Previous Year's AV	8,822	Previous Year's AV	225,708	Previous Year's AV	344,404	Previous Year's AV	5,520
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>782,640</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>7,826.40</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.2363%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.8335%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.5856%				
						Cnty Water Agency	0.9246%				
						CSA #7	1.9021%				
						EID	6.3045%				
						Diamond Springs Fire	21.7677%				
						Mother Lode Elemtry	17.9729%				
						El Dorado High	13.1293%				
						Los Rios Community	4.6915%				
						Cnty School Services	1.6520%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 083-000		TRA 083-001		TRA 083-002		TRA 083-003		TRA 083-004		TRA 083-005	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	1,956,611	Current Year's AV	0	Current Year's AV	2,233,641	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-9,665	RI 99:	9,665	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	2,869,191	Previous Year's AV	9,665	Previous Year's AV	1,998,035	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	-912,580	Net Change in A.V.	0	Net Change in A.V.	225,941	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	0.00	Increment	-9,125.80	Increment	0.00	Increment	2,259.41	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	County General Fund	27.9114%	CLOSED/DELETED TRA	100.0000%	County General Fund	32.3056%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.1123%	Total	<u>100.0000%</u>	Road District Tax	3.6022%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.6432%			Accum Capital Outlay	0.7445%				
		Cnty Water Agency	1.0155%			Cnty Water Agency	1.1753%				
		CSA #7	2.0892%			CSA #7	2.4181%				
		Georgetwn Divide PUD	13.6013%			Georgetown Divd Recr	3.5905%				
		Georgetown Divd Recr	3.1021%			Black Oak Mine Unif	44.7271%				
		Black Oak Mine Unif	38.6437%			Sierra Comm College	8.0778%				
		Sierra Comm College	6.9792%			Cnty School Services	3.3589%				
		Cnty School Services	2.9021%			Total	<u>100.0000%</u>				
		Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 083-006		TRA 083-007		TRA 083-008		TRA 083-009		TRA 083-010		TRA 083-011	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	8,798,228	Current Year's AV	103,178,006	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	8,203,151	Previous Year's AV	95,777,806	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	595,077	Net Change in A.V.	7,400,200	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	595,077	For Increment calc	7,400,200	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	5,950.77	Increment	74,002.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	County General Fund	25.2716%	County General Fund	25.3736%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	2.8179%	Road District Tax	2.8293%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.5824%	Accum Capital Outlay	0.5847%						
		Cnty Water Agency	0.9194%	Cnty Water Agency	0.9231%						
		CSA #7	1.8916%	CSA #7	1.8992%						
		Georgetwn Divide PUD	12.3149%	Georgetwn Divide PUD	12.9515%						
		El Dorado Cnty Fire	9.4580%	El Dorado Cnty Fire	9.4961%						
		Georgetown Divd Recr	2.8087%	Georgetown Divd Recr	2.8200%						
		Black Oak Mine Unif	34.9888%	Black Oak Mine Unif	35.1297%						
		Sierra Comm College	6.3191%	Sierra Comm College	6.3445%						
		Cnty School Services	2.6276%	Cnty School Services	1.6483%						
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 083-012		TRA 083-013		TRA 083-014		TRA 083-015		TRA 083-016		TRA 083-017	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	327,000	Current Year's AV	0	Current Year's AV	55,670,305	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	327,000	Previous Year's AV	0	Previous Year's AV	51,583,576	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	4,086,729	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	0.00	Increment	0.00	Increment	40,867.29	Increment	0.00	Increment	0.00	Increment	0.00
County General Fund	25.3736%	CLOSED/DELETED TRA	100.0000%	County General Fund	25.3736%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	2.8293%	Total	<u>100.0000%</u>	Road District Tax	2.8293%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Accum Capital Outlay	0.5847%			Accum Capital Outlay	0.5847%						
Cnty Water Agency	0.9231%			Cnty Water Agency	0.9231%						
CSA #7	1.8992%			CSA #7	1.8992%						
Georgetwn Divide PUD	12.9515%			Georgetwn Divide PUD	12.9515%						
El Dorado Cnty Fire	9.4961%			El Dorado Cnty Fire	9.4961%						
Georgetown Divd Recr	2.8200%			Georgetown Divd Recr	2.8200%						
Black Oak Mine Unif	35.1297%			Black Oak Mine Unif	35.1297%						
Sierra Comm College	6.3445%			Sierra Comm College	6.3445%						
Cnty School Services	1.6483%			Cnty School Services	1.6483%						
Total	<u>100.0000%</u>			Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 083-018		TRA 083-019		TRA 083-020		TRA 083-021		TRA 083-022		TRA 083-023	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	21,677,292	Current Year's AV	16,711	Current Year's AV	0	Current Year's AV	55,409	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	20,934,503	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	54,351	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	742,789	Net Change in A.V.	16,711	Net Change in A.V.	0	Net Change in A.V.	1,058	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	7,427.89	Increment	167.11	Increment	0.00	Increment	10.58	Increment	0.00	Increment	0.00
County General Fund	24.2039%	County General Fund	28.9245%	CLOSED/DELETED	100.0000%	County General Fund	28.7496%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	2.6988%	Road District Tax	3.2252%	TRA		Road District Tax	3.2057%	TRA		TRA	
Accum Capital Outlay	0.5578%	Accum Capital Outlay	0.6666%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6625%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	0.8806%	Cnty Water Agency	1.0523%			Cnty Water Agency	1.0460%				
CSA #7	1.8117%	CSA #7	2.1650%			CSA #7	2.1519%				
Georgetwn Divide PUD	11.7945%	Tahoe City II	11.9404%			Georgetwn Divide PUD	14.0096%				
Georgetown Fire Dist	10.9249%	Tahoe/Truckee Sanit	1.5457%			Georgetown Divd Recr	3.1953%				
Georgetown Divd Recr	2.6901%	Georgetown Divd Recr	3.2147%			Black Oak Mine Unif	39.8038%				
Georgetown Lighting	3.9418%	Black Oak Mine Unif	40.0462%			Los Rios Community	5.3080%				
Black Oak Mine Unif	33.5105%	Los Rios Community	5.3404%			Cnty School Services	1.8676%				
Los Rios Community	4.4688%	Cnty School Services	1.8790%			Total	<u>100.0000%</u>				
Cnty School Services	2.5166%	Total	<u>100.0000%</u>								
Total	<u>100.0000%</u>										

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 083-024		TRA 083-025		TRA 083-026		TRA 083-027		TRA 083-028		TRA 083-029	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	70,199,779	Current Year's AV	16,753,562
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	65,992,859	Previous Year's AV	15,814,052
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	4,206,920	Net Change in A.V.	939,510
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	4,206,920	For Increment calc	939,510
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	42,069.20	Increment	9,395.10
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.2744%	County General Fund	30.8314%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1524%	Road District Tax	3.4379%
								Accum Capital Outlay	0.6515%	Accum Capital Outlay	0.7105%
								Cnty Water Agency	1.0286%	Cnty Water Agency	1.1217%
								CSA #7	2.1161%	CSA #7	2.3078%
								Georgetwn Divide PUD	7.0090%	Garden Valley Fire	7.6506%
								Garden Valley Fire	8.2980%	Kelsey Cemetery Dist	0.1315%
								Kelsey Cemetery Dist	0.1206%	Georgetown Divd Recr	3.4267%
								Georgetown Divd Recr	3.1424%	Black Oak Mine Unif	42.6865%
								Black Oak Mine Unif	39.1470%	Los Rios Community	5.6925%
								Los Rios Community	5.2205%	Cnty School Services	2.0029%
								Cnty School Services	1.8395%	Total	<u>100.0000%</u>
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 083-030		TRA 083-031		TRA 083-032		TRA 083-033		TRA 083-034		TRA 083-035	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	15,446,637
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-83,053	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	83,053	Previous Year's AV	14,673,670
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	772,967
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	772,967
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	7,729.67
NOT USED/RESEARCH/\$0	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	33.4334%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	3.7280%
										Accum Capital Outlay	0.7705%
										Cnty Water Agency	1.2164%
										CSA #7	2.5025%
										Georgetown Divd Recr	3.7158%
										Black Oak Mine Unif	46.2887%
										Los Rios Community	6.1728%
										Cnty School Services	2.1719%
										Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 083-036		TRA 083-037		TRA 083-038		TRA 083-039		TRA 083-040		TRA 083-041	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 083-042		TRA 083-043		TRA 083-044		TRA 083-045		TRA 083-046		TRA 083-047	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	8,877,254	Current Year's AV	0	Current Year's AV	36,394,362	Current Year's AV	50,201,276	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	83,053	RI 99:	11,883	RI 99:	-11,883	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	8,251,724	Previous Year's AV	0	Previous Year's AV	34,163,003	Previous Year's AV	47,168,204	Previous Year's AV	11,883	Previous Year's AV	0
Net Change in A.V.	625,530	Net Change in A.V.	0	Net Change in A.V.	2,148,306	Net Change in A.V.	3,021,189	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc:		For Increment calc		For Increment calc		For Increment calc	
Increment	6,255.30	Increment	0.00	Increment	21,483.06	Increment	30,211.89	Increment	0.00	Increment	0.00
County General Fund	23.6274%	CLOSED/DELETED TRA	100.0000%	County General Fund	24.8865%	County General Fund	29.0496%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	2.6346%	Total	<u>100.0000%</u>	Road District Tax	2.7750%	Road District Tax	3.2392%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Accum Capital Outlay	0.5445%			Accum Capital Outlay	0.5735%	Accum Capital Outlay	0.6694%				
Cnty Water Agency	0.8596%			Cnty Water Agency	0.9054%	Cnty Water Agency	1.0569%				
CSA #7	1.7685%			CSA #7	1.8628%	CSA #7	2.1744%				
Georgetwn Divide PUD	12.0603%			Georgetwn Divide PUD	12.7029%	Georgetown Fire Dist	13.1121%				
Garden Valley Fire	6.9348%			Georgetown Fire Dist	11.2330%	Georgetown Divd Recr	3.2286%				
Garden Vly Ranch CSD	10.3346%			Georgetown Divd Recr	2.7659%	Black Oak Mine Unif	40.2193%				
Georgetown Divd Recr	2.6260%			Black Oak Mine Unif	34.4555%	Los Rios Community	5.3634%				
Black Oak Mine Unif	32.7124%			Sierra Comm College	6.2228%	Cnty School Services	1.8871%				
Los Rios Community	4.3624%			Cnty School Services	1.6167%	Total	<u>100.0000%</u>				
Cnty School Services	1.5349%			Total	<u>100.0000%</u>						
Total	<u>100.0000%</u>										

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 083-048		TRA 083-049		TRA 083-050		TRA 083-051		TRA 083-052		TRA 083-053	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	145,295,570	Current Year's AV	386,778	Current Year's AV	43,692,224	Current Year's AV	22,973,375	Current Year's AV	10,927	Current Year's AV	29,980,910
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	132,655,705	Previous Year's AV	394,090	Previous Year's AV	39,487,002	Previous Year's AV	21,331,987	Previous Year's AV	10,715	Previous Year's AV	28,072,532
Net Change in A.V.	12,639,865	Net Change in A.V.	-7,312	Net Change in A.V.	4,205,222	Net Change in A.V.	1,641,388	Net Change in A.V.	212	Net Change in A.V.	1,908,378
For Increment calc		For Increment calc		For Increment calc:		For Increment calc		For Increment calc		For Increment calc	
Increment	126,398.65	Increment	-73.12	Increment	42,052.22	Increment	16,413.88	Increment	2.12	Increment	19,083.78
County General Fund	25.5233%	County General Fund	29.1488%	County General Fund	29.1488%	County General Fund	29.1488%	County General Fund	29.1488%	County General Fund	26.0605%
Road District Tax	2.8460%	Road District Tax	3.2502%	Road District Tax	3.2502%	Road District Tax	3.2502%	Road District Tax	3.2502%	Road District Tax	2.9058%
Accum Capital Outlay	0.5882%	Accum Capital Outlay	0.6717%	Accum Capital Outlay	0.6717%	Accum Capital Outlay	0.6717%	Accum Capital Outlay	0.6717%	Accum Capital Outlay	0.6006%
Cnty Water Agency	0.9286%	Cnty Water Agency	1.0605%	Cnty Water Agency	1.0605%	Cnty Water Agency	1.0605%	Cnty Water Agency	1.0605%	Cnty Water Agency	0.9481%
CSA #7	1.9104%	CSA #7	2.1818%	CSA #7	2.1818%	CSA #7	2.1818%	CSA #7	2.1818%	CSA #7	1.9506%
Georgetwn Divide PUD	12.4375%	El Dorado Cnty Fire	10.9089%	El Dorado Cnty Fire	10.9089%	El Dorado Cnty Fire	10.9089%	El Dorado Cnty Fire	10.9089%	Georgetwn Divide PUD	12.6992%
El Dorado Cnty Fire	9.5521%	Georgetown Divd Recr	3.2396%	Georgetown Divd Recr	3.2396%	Georgetown Divd Recr	3.2396%	Georgetown Divd Recr	3.2396%	Garden Valley Fire	7.6488%
Georgetown Divd Recr	2.8367%	Black Oak Mine Unif	40.3565%	Black Oak Mine Unif	40.3565%	Black Oak Mine Unif	40.3565%	Black Oak Mine Unif	40.3565%	Georgetown Divd Recr	2.8964%
Black Oak Mine Unif	35.3372%	Sierra Comm College	7.2885%	Sierra Comm College	7.2885%	Sierra Comm College	7.2885%	Sierra Comm College	7.2885%	Black Oak Mine Unif	36.0808%
Sierra Comm College	6.3820%	Cnty School Services	1.8935%	Cnty School Services	1.8935%	Cnty School Services	1.8935%	Cnty School Services	1.8935%	Sierra Comm College	6.5163%
Cnty School Services	1.6580%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Cnty School Services	1.6929%
Total	100.0000%									Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 083-054		TRA 083-055		TRA 083-056		TRA 083-057		TRA 083-058		TRA 083-059	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	604,371	Current Year's AV	6,060,558	Current Year's AV	117,550,536	Current Year's AV	3,619,896	Current Year's AV	17,914,896	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	522,224	Previous Year's AV	5,710,717	Previous Year's AV	109,818,802	Previous Year's AV	3,519,515	Previous Year's AV	16,252,294	Previous Year's AV	0
Net Change in A.V.	82,147	Net Change in A.V.	349,841	Net Change in A.V.	7,731,734	Net Change in A.V.	100,381	Net Change in A.V.	1,662,602	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc:		For Increment calc		For Increment calc		For Increment calc	
Increment	821.47	Increment	3,498.41	Increment	77,317.34	Increment	1,003.81	Increment	16,626.02	Increment	0.00
County General Fund	29.8513%	County General Fund	30.4458%	County General Fund	26.5124%	County General Fund	25.5233%	County General Fund	25.5233%	CLOSED/DELETED	100.0000%
Road District Tax	3.3285%	Road District Tax	3.3948%	Road District Tax	2.9562%	Road District Tax	2.8460%	Road District Tax	2.8460%	TRA	
Accum Capital Outlay	0.6879%	Accum Capital Outlay	0.7016%	Accum Capital Outlay	0.6110%	Accum Capital Outlay	0.5882%	Accum Capital Outlay	0.5882%	Total	100.0000%
Cnty Water Agency	1.0860%	Cnty Water Agency	1.1077%	Cnty Water Agency	0.9646%	Cnty Water Agency	0.9286%	Cnty Water Agency	0.9286%		
CSA #7	2.2344%	CSA #7	2.2789%	CSA #7	1.9845%	CSA #7	1.9104%	CSA #7	1.9104%		
Garden Valley Fire	8.7615%	Garden Valley Fire	8.9360%	Georgetwn Divide PUD	12.9194%	Georgetwn Divide PUD	12.4375%	Georgetwn Divide PUD	12.4375%		
Georgetown Divd Recr	3.3177%	Georgetown Divd Recr	3.3838%	Garden Valley Fire	7.7815%	El Dorado Cnty Fire	9.5521%	El Dorado Cnty Fire	9.5521%		
Black Oak Mine Unif	41.3293%	Black Oak Mine Unif	42.1524%	Georgetown Divd Recr	2.9466%	Georgetown Divd Recr	2.8367%	Georgetown Divd Recr	2.8367%		
Sierra Comm College	7.4642%	Los Rios Community	5.6212%	Black Oak Mine Unif	36.7065%	Black Oak Mine Unif	35.3372%	Black Oak Mine Unif	35.3372%		
Cnty School Services	1.9392%	Cnty School Services	1.9778%	Los Rios Community	4.8950%	Sierra Comm College	6.3820%	Sierra Comm College	6.3820%		
Total	100.0000%	Total	100.0000%	Cnty School Services	1.7223%	Cnty School Services	1.6580%	Cnty School Services	1.6580%		
				Total	100.0000%	Total	100.0000%	Total	100.0000%		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 083-060		TRA 083-061		TRA 083-062		TRA 083-063		TRA 083-064		TRA 083-065	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	9,984,436	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	105,089,019	Current Year's AV	96,679
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	9,247,883	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	98,372,291	Previous Year's AV	94,784
Net Change in A.V.	736,553	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	6,716,728	Net Change in A.V.	1,895
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	7,365.53	Increment	0.00	Increment	0.00	Increment	0.00	Increment	67,167.28	Increment	18.95
County General Fund	29.1488%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.1510%	County General Fund	37.1492%
Road District Tax	3.2502%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	2.7890%	Road District Tax	3.7280%
Accum Capital Outlay	0.6717%							Accum Capital Outlay	0.5980%	Accum Capital Outlay	0.7705%
Cnty Water Agency	1.0605%							Cnty Water Agency	0.9470%	Cnty Water Agency	1.2164%
CSA #7	2.1818%							CSA #7	1.8550%	CSA #7	2.5025%
El Dorado Cnty Fire	10.9089%							Georgetwn Divide PUD	6.7720%	Black Oak Mine Unif	46.2887%
Georgetown Divd Recr	3.2396%							Georgetown Fire Dist	11.5040%	Los Rios Community	6.1728%
Black Oak Mine Unif	40.3565%							Georgetown Divd Recr	2.9060%	Cnty School Services	2.1719%
Sierra Comm College	7.2885%							Black Oak Mine Unif	38.4600%	Total	100.0000%
Cnty School Services	1.8935%							Los Rios Community	5.1290%		
Total	100.0000%							Cnty School Services	2.8890%		
								Total	100.0000%		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 083-066		TRA 083-067		TRA 083-068		TRA 083-069		TRA 083-070		TRA 083-071	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	155,759	Current Year's AV	878,592	Current Year's AV	1,692,868	Current Year's AV	194,408	Current Year's AV	690,678
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	152,706	Previous Year's AV	796,251	Previous Year's AV	1,669,785	Previous Year's AV	190,597	Previous Year's AV	527,733
Net Change in A.V.	0	Net Change in A.V.	3,053	Net Change in A.V.	82,341	Net Change in A.V.	23,083	Net Change in A.V.	3,811	Net Change in A.V.	162,945
For Increment calc	0	For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	0.00	Increment	30.53	Increment	823.41	Increment	230.83	Increment	38.11	Increment	1,629.45
CLOSED/DELETED TRA	100.0000%	County General Fund	28.7497%	County General Fund	33.7653%	County General Fund	33.8296%	County General Fund	26.2410%	County General Fund	28.0803%
Total	<u>100.0000%</u>	Road District Tax	2.8849%	Road District Tax	3.3884%	Road District Tax	3.3948%	Road District Tax	2.6331%	Road District Tax	2.8179%
		Accum Capital Outlay	0.5973%	Accum Capital Outlay	0.7003%	Accum Capital Outlay	0.7016%	Accum Capital Outlay	0.5452%	Accum Capital Outlay	0.5824%
		Cnty Water Agency	0.9416%	Cnty Water Agency	1.1056%	Cnty Water Agency	1.1077%	Cnty Water Agency	0.8595%	Cnty Water Agency	0.9194%
		CSA #7	1.9354%	CSA #7	2.2745%	CSA #7	2.2789%	CSA #7	1.7665%	CSA #7	1.8916%
		Georgetwn Divide PUD	12.6089%	El Dorado Cnty Fire	9.1092%	Garden Valley Fire	8.9360%	Georgetwn Divide PUD	11.5087%	Georgetwn Divide PUD	12.3149%
		Garden Vly Ranch CSD	5.3028%	Black Oak Mine Unif	42.0722%	Black Oak Mine Unif	42.1524%	Garden Valley Fire	6.9305%	El Dorado Cnty Fire	9.4580%
		Black Oak Mine Unif	39.8038%	Los Rios Community	5.6105%	Los Rios Community	5.6212%	Garden Vly Ranch CSD	5.6115%	Black Oak Mine Unif	34.9888%
		Los Rios Community	5.3080%	Cnty School Services	1.9740%	Cnty School Services	1.9778%	Black Oak Mine Unif	36.3307%	Sierra Comm College	6.3191%
		Cnty School Services	1.8676%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Los Rios Community	4.8449%	Cnty School Services	2.6276%
		Total	<u>100.0000%</u>					Cnty School Services	2.7284%	Total	<u>100.0000%</u>
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 083-072		TRA 083-073		TRA 083-074		TRA 083-075		TRA 083-076		TRA 083-077	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	1,199,439	Current Year's AV	0	Current Year's AV	546,780	Current Year's AV	0	Current Year's AV	635,219	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	1,109,181	Previous Year's AV	0	Previous Year's AV	373,045	Previous Year's AV	0	Previous Year's AV	627,209	Previous Year's AV	0
Net Change in A.V.	90,258	Net Change in A.V.	0	Net Change in A.V.	173,735	Net Change in A.V.	0	Net Change in A.V.	8,010	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	902.58	Increment	0.00	Increment	1,737.35	Increment	0.00	Increment	80.10	Increment	0.00
County General Fund	28.8209%	CLOSED/DELETED TRA	100.0000%	County General Fund	34.8270%	County General Fund	29.1488%	County General Fund	33.4334%	County General Fund	25.3736%
Road District Tax	3.2137%	Total	<u>100.0000%</u>	Road District Tax	3.3430%	Road District Tax	3.2502%	Road District Tax	3.7280%	Road District Tax	2.8293%
Accum Capital Outlay	0.6642%			Accum Capital Outlay	0.7170%	Accum Capital Outlay	0.6717%	Accum Capital Outlay	0.7705%	Accum Capital Outlay	0.5847%
Cnty Water Agency	1.0486%			Cnty Water Agency	1.1350%	Cnty Water Agency	1.0605%	Cnty Water Agency	1.2164%	Cnty Water Agency	0.9231%
CSA #7	2.1573%			CSA #7	2.2240%	CSA #7	2.1818%	CSA #7	2.5025%	CSA #7	1.8992%
El Dorado Cnty Fire	10.7863%			Georgetwn Divide PUD	4.0000%	El Dorado Cnty Fire	10.9089%	Georgetown Divd Recr	3.7158%	Georgetwn Divide PUD	12.9515%
Georgetown Divd Recr	3.2032%			El Dorado Cnty Fire	8.9060%	Georgetown Divd Recr	3.2396%	Black Oak Mine Unif	46.2887%	El Dorado Cnty Fire	9.4961%
Black Oak Mine Unif	39.9027%			Black Oak Mine Unif	35.7980%	Black Oak Mine Unif	40.3565%	Los Rios Community	6.1728%	Georgetown Divd Recr	2.8200%
Sierra Comm College	7.2065%			Los Rios Community	5.7900%	Sierra Comm College	7.2885%	Cnty School Services	2.1719%	Black Oak Mine Unif	35.1297%
Cnty School Services	2.9966%			Cnty School Services	3.2600%	Cnty School Services	1.8935%	Total	<u>100.0000%</u>	Sierra Comm College	6.3445%
Total	<u>100.0000%</u>			Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Cnty School Services	1.6483%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 083-078		TRA 083-079		TRA 083-080		TRA 083-081		TRA 085-001		TRA 085-002	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	290,364	Current Year's AV	9,643,842	Current Year's AV	172,439	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	285,330	Previous Year's AV	8,940,260	Previous Year's AV	172,431	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	5,034	Net Change in A.V.	703,582	Net Change in A.V.	8	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	5,034	For Increment calc	703,582	For Increment calc	8	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	50.34	Increment	7,035.82	Increment	0.08	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	County General Fund	28.7496%	County General Fund	26.2410%	County General Fund	29.1488%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Road District Tax	3.2057%	Road District Tax	2.6331%	Road District Tax	3.2502%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
		Accum Capital Outlay	0.6625%	Accum Capital Outlay	0.5452%	Accum Capital Outlay	0.6717%				
		Cnty Water Agency	1.0460%	Cnty Water Agency	0.8595%	Cnty Water Agency	1.0605%				
		CSA #7	2.1519%	CSA #7	1.7665%	CSA #7	2.1818%				
		Georgetwn Divide PUD	14.0096%	Georgetwn Divide PUD	11.5087%	El Dorado Cnty Fire	10.9089%				
		Georgetown Divd Recr	3.1953%	Garden Valley Fire	6.9305%	Georgetown Divd Recr	3.2396%				
		Black Oak Mine Unif	39.8038%	Garden Vly Ranch CSD	5.6115%	Black Oak Mine Unif	40.3565%				
		Los Rios Community	5.3080%	Black Oak Mine Unif	36.3307%	Sierra Comm College	7.2885%				
		Cnty School Services	1.8676%	Los Rios Community	4.8449%	Cnty School Services	1.8935%				
		Total	<u>100.0000%</u>	Cnty School Services	2.7284%	Total	<u>100.0000%</u>				
				Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 085-003		TRA 085-004		TRA 085-005		TRA 085-006		TRA 085-007		TRA 085-008	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	16,680,639	Current Year's AV	1,690,937	Current Year's AV	0	Current Year's AV	33,955,431
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	15,213,097	Previous Year's AV	1,287,903	Previous Year's AV	0	Previous Year's AV	31,279,303
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,467,542	Net Change in A.V.	403,034	Net Change in A.V.	0	Net Change in A.V.	2,676,128
For Increment calc	0	For Increment calc	0	For Increment calc:		For Increment calc		For Increment calc		For Increment calc	
Increment	0.00	Increment	0.00	Increment	14,675.42	Increment	4,030.34	Increment	0.00	Increment	26,761.28
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	30.6467%	County General Fund	29.3552%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.4146%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.0754%	Road District Tax	2.9458%	Total	<u>100.0000%</u>	Road District Tax	3.1525%
				Accum Capital Outlay	0.6356%	Accum Capital Outlay	0.6088%			Accum Capital Outlay	0.6515%
				Cnty Water Agency	1.0035%	Cnty Water Agency	0.9612%			Cnty Water Agency	1.0286%
				CSA #7	2.0645%	CSA #7	1.9775%			CSA #7	2.1162%
				EID	6.8440%	EID	6.5556%			El Dorado Cnty Fire	20.2847%
				El Dorado Cnty Fire	15.3896%	El Dorado Cnty Fire	18.9549%			Gold Oak Elementary	19.6871%
				Gold Oak Elementary	19.2057%	Gold Oak Elementary	18.3965%			El Dorado High	14.6082%
				El Dorado High	14.2510%	El Dorado High	13.6505%			Los Rios Community	5.2200%
				Los Rios Community	5.0923%	Los Rios Community	4.8778%			Cnty School Services	1.8366%
				Cnty School Services	1.7917%	Cnty School Services	1.7162%			Total	<u>100.0000%</u>
				Total	<u>100.0000%</u>	Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 085-009		TRA 085-010		TRA 085-011		TRA 085-012		TRA 085-013		TRA 085-014	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	924,374	Current Year's AV	0	Current Year's AV	73,604	Current Year's AV	2,326,786	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	906,772	Previous Year's AV	0	Previous Year's AV	83,970	Previous Year's AV	2,250,606	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	17,602	Net Change in A.V.	0	Net Change in A.V.	-10,366	Net Change in A.V.	76,180	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	176.02	Increment	0.00	Increment	-103.66	Increment	761.80	Increment	0.00	Increment	0.00
County General Fund	36.2209%	CLOSED/DELETED TRA	100.0000%	County General Fund	29.3552%	County General Fund	29.3552%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.6348%	Total	<u>100.0000%</u>	Road District Tax	2.9458%	Road District Tax	2.9458%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Accum Capital Outlay	0.7512%			Accum Capital Outlay	0.6088%	Accum Capital Outlay	0.6088%				
Cnty Water Agency	1.1860%			Cnty Water Agency	0.9612%	Cnty Water Agency	0.9612%				
CSA #7	2.4400%			CSA #7	1.9775%	CSA #7	1.9775%				
EID	8.0888%			EID	6.5556%	EID	6.5556%				
Gold Oak Elementary	22.6990%			El Dorado Cnty Fire	18.9549%	El Dorado Cnty Fire	18.9549%				
El Dorado High	16.8431%			Gold Oak Elementary	18.3965%	Gold Oak Elementary	18.3965%				
Los Rios Community	6.0186%			El Dorado High	13.6505%	El Dorado High	13.6505%				
Cnty School Services	2.1176%			Los Rios Community	4.8778%	Los Rios Community	4.8778%				
Total	<u>100.0000%</u>			Cnty School Services	1.7162%	Cnty School Services	1.7162%				
				Total	<u>100.0000%</u>	Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 085-015		TRA 085-016		TRA 085-017		TRA 085-018		TRA 085-019		TRA 085-020	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	9,394,977	Current Year's AV	398,793,865	Current Year's AV	5,362,913	Current Year's AV	1,656,661	Current Year's AV	0	Current Year's AV	2,757,284
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	8,694,333	Previous Year's AV	368,876,458	Previous Year's AV	4,882,235	Previous Year's AV	1,624,186	Previous Year's AV	0	Previous Year's AV	2,531,462
Net Change in A.V.	700,644	Net Change in A.V.	29,917,407	Net Change in A.V.	480,678	Net Change in A.V.	32,475	Net Change in A.V.	0	Net Change in A.V.	225,822
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	7,006.44	Increment	299,174.07	Increment	4,806.78	Increment	324.75	Increment	0.00	Increment	2,258.22
County General Fund	29.3552%	County General Fund	30.1990%	County General Fund	31.4146%	County General Fund	29.3552%	CLOSED/DELETED TRA	100.0000%	County General Fund	29.3552%
Road District Tax	2.9458%	Road District Tax	2.8980%	Road District Tax	3.1525%	Road District Tax	2.9458%	Total	<u>100.0000%</u>	Road District Tax	2.9458%
Accum Capital Outlay	0.6088%	Accum Capital Outlay	0.6220%	Accum Capital Outlay	0.6515%	Accum Capital Outlay	0.6088%			Accum Capital Outlay	0.6088%
Cnty Water Agency	0.9612%	Cnty Water Agency	0.9840%	Cnty Water Agency	1.0286%	Cnty Water Agency	0.9612%			Cnty Water Agency	0.9612%
CSA #7	1.9775%	CSA #7	1.9280%	CSA #7	2.1162%	CSA #7	1.9775%			CSA #7	1.9775%
EID	6.5556%	EID	6.6460%	EI Dorado Cnty Fire	20.2847%	EID	6.5556%			EID	6.5556%
EI Dorado Cnty Fire	18.9549%	EI Dorado Cnty Fire	18.8560%	Gold Oak Elementary	19.6871%	EI Dorado Cnty Fire	18.9549%			EI Dorado Cnty Fire	18.9549%
Gold Oak Elementary	18.3965%	Gold Oak Elementary	17.5580%	EI Dorado High	14.6082%	Gold Oak Elementary	18.3965%			Gold Oak Elementary	18.3965%
EI Dorado High	13.6505%	EI Dorado High	13.0290%	Los Rios Community	5.2200%	EI Dorado High	13.6505%			EI Dorado High	13.6505%
Los Rios Community	4.8778%	Los Rios Community	4.6560%	Cnty School Services	1.8366%	Los Rios Community	4.8778%			Los Rios Community	4.8778%
Cnty School Services	1.7162%	Cnty School Services	2.6240%	Total	<u>100.0000%</u>	Cnty School Services	1.7162%			Cnty School Services	1.7162%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Total	<u>100.0000%</u>			Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 085-021		TRA 085-022		TRA 085-023		TRA 090-000		TRA 090-001		TRA 090-002	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	389,817	Current Year's AV	11,151,513	Current Year's AV	315,800	Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,801,749
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	361,154	Previous Year's AV	10,334,467	Previous Year's AV	297,354	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,496,269
Net Change in A.V.	28,663	Net Change in A.V.	817,046	Net Change in A.V.	18,446	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	305,480
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	286.63	Increment	8,170.46	Increment	184.46	Increment	0.00	Increment	0.00	Increment	3,054.80
County General Fund	31.4146%	County General Fund	30.1990%	County General Fund	31.4146%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	County General Fund	30.7590%
Road District Tax	3.1525%	Road District Tax	2.8980%	Road District Tax	3.1525%	TRA		TRA		Road District Tax	3.0867%
Accum Capital Outlay	0.6515%	Accum Capital Outlay	0.6220%	Accum Capital Outlay	0.6515%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6379%
Cnty Water Agency	1.0286%	Cnty Water Agency	0.9840%	Cnty Water Agency	1.0286%					Cnty Water Agency	1.0071%
CSA #7	2.1162%	CSA #7	1.9280%	CSA #7	2.1162%					CSA #7	2.0720%
El Dorado Cnty Fire	20.2847%	EID	6.6460%	El Dorado Cnty Fire	20.2847%					El Dorado Cnty Fire	19.8614%
Gold Oak Elementary	19.6871%	El Dorado Cnty Fire	18.8560%	Gold Oak Elementary	19.6871%					Placerville Elemntry	21.3633%
El Dorado High	14.6082%	Gold Oak Elementary	17.5580%	El Dorado High	14.6082%					El Dorado High	14.3033%
Los Rios Community	5.2200%	El Dorado High	13.0290%	Los Rios Community	5.2200%					Los Rios Community	5.1110%
Cnty School Services	1.8366%	Los Rios Community	4.6560%	Cnty School Services	1.8366%					Cnty School Services	1.7983%
Total	<u>100.0000%</u>	Cnty School Services	2.6240%	Total	<u>100.0000%</u>					Total	<u>100.0000%</u>
		Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 090-003		TRA 090-004		TRA 090-005		TRA 090-006		TRA 090-007		TRA 090-008	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	4,761,764	Current Year's AV	598,547	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	609
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	4,426,534	Previous Year's AV	574,644	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	598
Net Change in A.V.	335,230	Net Change in A.V.	23,903	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	11
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	3,352.30	Increment	239.03	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.11
County General Fund	32.3833%	County General Fund	30.7590%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	County General Fund	30.1941%
Road District Tax	3.2497%	Road District Tax	3.0867%	TRA		TRA		TRA		Road District Tax	3.0300%
Accum Capital Outlay	0.6716%	Accum Capital Outlay	0.6379%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Accum Capital Outlay	0.6262%
Cnty Water Agency	1.0603%	Cnty Water Agency	1.0071%							Cnty Water Agency	0.9886%
CSA #7	2.1814%	CSA #7	2.0720%							CSA #7	2.0340%
EID	7.2318%	El Dorado Cnty Fire	19.8614%							Georgetwn Divide PUD	13.2418%
El Dorado Cnty Fire	8.3979%	Placerville Elemntry	21.3633%							Garden Valley Fire	7.9756%
Placerville Elemntry	22.4913%	El Dorado High	14.3033%							Kelsey Cemetery Dist	0.1159%
El Dorado High	15.0586%	Los Rios Community	5.1110%							Placerville Elemntry	20.9709%
Los Rios Community	5.3809%	Cnty School Services	1.7983%							El Dorado High	14.0406%
Cnty School Services	1.8932%	Total	<u>100.0000%</u>							Los Rios Community	5.0171%
Total	<u>100.0000%</u>									Cnty School Services	1.7652%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 090-009		TRA 090-010		TRA 090-011		TRA 090-012		TRA 090-013		TRA 090-014	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	744,446	Current Year's AV	1,956,611	Current Year's AV	1,226,333	Current Year's AV	72,881,741	Current Year's AV	298,310	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	729,854	Previous Year's AV	1,818,914	Previous Year's AV	1,143,459	Previous Year's AV	69,304,294	Previous Year's AV	290,134	Previous Year's AV	0
Net Change in A.V.	14,592	Net Change in A.V.	137,697	Net Change in A.V.	82,874	Net Change in A.V.	3,577,447	Net Change in A.V.	8,176	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	145.92	Increment	1,376.97	Increment	828.74	Increment	35,774.47	Increment	81.76	Increment	0.00
County General Fund	32.3833%	County General Fund	32.3833%	County General Fund	33.8109%	County General Fund	31.4373%	County General Fund	38.3822%	CLOSED/DELETED	100.0000%
Road District Tax	3.2497%	Road District Tax	3.2497%	Road District Tax	3.3930%	Road District Tax	3.1548%	Road District Tax	3.8517%	TRA	
Accum Capital Outlay	0.6716%	Accum Capital Outlay	0.6716%	Accum Capital Outlay	0.7012%	Accum Capital Outlay	0.6520%	Accum Capital Outlay	0.7960%	Total	100.0000%
Cnty Water Agency	1.0603%	Cnty Water Agency	1.0603%	Cnty Water Agency	1.1071%	Cnty Water Agency	1.0293%	Cnty Water Agency	1.2567%		
CSA #7	2.1814%	CSA #7	2.1814%	CSA #7	2.2776%	CSA #7	2.1177%	CSA #7	2.5856%		
EID	7.2318%	EID	7.2318%	Mosquito Fire Dist	11.9099%	EID	7.0206%	Placerville Elemntry	26.6579%		
El Dorado Cnty Fire	8.3979%	El Dorado Cnty Fire	8.3979%	Placerville Elemntry	23.4830%	Mosquito Fire Dist	11.0737%	El Dorado High	17.8482%		
Placerville Elemntry	22.4913%	Placerville Elemntry	22.4913%	El Dorado High	15.7225%	Placerville Elemntry	21.8343%	Los Rios Community	6.3777%		
El Dorado High	15.0586%	El Dorado High	15.0586%	Los Rios Community	5.6181%	El Dorado High	14.6187%	Cnty School Services	2.2440%		
Los Rios Community	5.3809%	Los Rios Community	5.3809%	Cnty School Services	1.9767%	Los Rios Community	5.2237%	Total	100.0000%		
Cnty School Services	1.8932%	Cnty School Services	1.8932%	Total	100.0000%	Cnty School Services	1.8379%				
Total	100.0000%	Total	100.0000%			Total	100.0000%				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 090-015		TRA 090-016		TRA 090-017		TRA 090-018		TRA 090-019		TRA 090-020	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	827,519	Current Year's AV	0	Current Year's AV	160,325	Current Year's AV	7,670,017	Current Year's AV	0	Current Year's AV	4,272,650
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	150,661	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	681,203	Previous Year's AV	0	Previous Year's AV	156,696	Previous Year's AV	6,312,523	Previous Year's AV	0	Previous Year's AV	3,977,206
Net Change in A.V.	-4,345	Net Change in A.V.	0	Net Change in A.V.	3,629	Net Change in A.V.	1,357,494	Net Change in A.V.	0	Net Change in A.V.	295,444
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	-43.45	Increment	0.00	Increment	36.29	Increment	13,574.94	Increment	0.00	Increment	2,954.44
County General Fund	35.3521%	CLOSED/DELETED TRA	100.0000%	County General Fund	34.8024%	County General Fund	34.9075%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.7820%
Road District Tax	3.5476%	Total	<u>100.0000%</u>	Road District Tax	3.4925%	Road District Tax	3.5030%	Total	<u>100.0000%</u>	Road District Tax	2.8883%
Accum Capital Outlay	0.7332%			Accum Capital Outlay	0.7218%	Accum Capital Outlay	0.7240%			Accum Capital Outlay	0.5969%
Cnty Water Agency	1.1575%			Cnty Water Agency	1.1395%	Cnty Water Agency	1.1430%			Cnty Water Agency	0.9424%
CSA #7	2.3814%			CSA #7	2.3444%	CSA #7	2.3515%			CSA #7	1.9388%
EID	7.8948%			Garden Valley Fire	9.1930%	El Dorado Cnty Fire	9.0526%			EID	6.4276%
Placerville Elemntry	24.5533%			Kelsey Cemetery Dist	0.1336%	Placerville Elemntry	24.2447%			El Dorado Cnty Fire	18.5848%
El Dorado High	16.4391%			Placerville Elemntry	24.1716%	El Dorado High	16.2325%			Placerville Elemntry	19.9901%
Los Rios Community	5.8742%			El Dorado High	16.1836%	Los Rios Community	5.8004%			El Dorado High	13.3839%
Cnty School Services	2.0668%			Los Rios Community	5.7829%	Cnty School Services	2.0408%			Los Rios Community	4.7825%
Total	<u>100.0000%</u>			Cnty School Services	2.0347%	Total	<u>100.0000%</u>			Cnty School Services	1.6827%
				Total	<u>100.0000%</u>					Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 090-021		TRA 090-022		TRA 090-023		TRA 090-024		TRA 090-025		TRA 090-026	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	10,663,320	Current Year's AV	95,582,927	Current Year's AV	118,706	Current Year's AV	0	Current Year's AV	3,101,778	Current Year's AV	16,524,917
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-654,239	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	9,959,155	Previous Year's AV	90,626,609	Previous Year's AV	116,380	Previous Year's AV	0	Previous Year's AV	3,017,068	Previous Year's AV	15,721,023
Net Change in A.V.	704,165	Net Change in A.V.	5,610,557	Net Change in A.V.	2,326	Net Change in A.V.	0	Net Change in A.V.	84,710	Net Change in A.V.	803,894
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	7,041.65	Increment	56,105.57	Increment	23.26	Increment	0.00	Increment	847.10	Increment	8,038.94
County General Fund	28.7820%	County General Fund	32.3833%	County General Fund	29.1450%	CLOSED/DELETED	100.0000%	County General Fund	32.3833%	County General Fund	30.0223%
Road District Tax	2.8883%	Road District Tax	3.2497%	Road District Tax	2.9245%	TRA		Road District Tax	3.2497%	Road District Tax	3.0128%
Accum Capital Outlay	0.5969%	Accum Capital Outlay	0.6716%	Accum Capital Outlay	0.6055%	Total	100.0000%	Accum Capital Outlay	0.6716%	Accum Capital Outlay	0.6227%
Cnty Water Agency	0.9424%	Cnty Water Agency	1.0603%	Cnty Water Agency	0.9546%			Cnty Water Agency	1.0603%	Cnty Water Agency	0.9830%
CSA #7	1.9388%	CSA #7	2.1814%	CSA #7	1.9620%			CSA #7	2.1814%	CSA #7	2.0224%
EID	6.4276%	EID	7.2318%	EID	6.5075%			EID	7.2318%	EID	6.7046%
El Dorado Cnty Fire	18.5848%	El Dorado Cnty Fire	8.3979%	El Dorado Cnty Fire	7.5572%			El Dorado Cnty Fire	8.3979%	El Dorado Cnty Fire	15.0761%
Placerville Elemntry	19.9901%	Placerville Elemntry	22.4913%	Shadow Lane CSD	5.5185%			Placerville Elemntry	22.4913%	Placerville Elemntry	20.8516%
El Dorado High	13.3839%	El Dorado High	15.0586%	Placerville Elemntry	22.4919%			El Dorado High	15.0586%	El Dorado High	13.9607%
Los Rios Community	4.7825%	Los Rios Community	5.3809%	El Dorado High	15.0590%			Los Rios Community	5.3809%	Los Rios Community	4.9886%
Cnty School Services	1.6827%	Cnty School Services	1.8932%	Los Rios Community	5.3810%			Cnty School Services	1.8932%	Cnty School Services	1.7552%
Total	100.0000%	Total	100.0000%	Cnty School Services	1.8933%			Total	100.0000%	Total	100.0000%
				Total	100.0000%						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 090-027		TRA 090-029		TRA 090-030		TRA 090-031		TRA 090-032		TRA 090-033	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	20,473,891	Current Year's AV	37,173,368	Current Year's AV	0	Current Year's AV	18,073,556	Current Year's AV	1,024,351	Current Year's AV	1,224,339
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-150,661	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	18,786,201	Previous Year's AV	35,106,867	Previous Year's AV	150,661	Previous Year's AV	15,363,057	Previous Year's AV	1,004,272	Previous Year's AV	1,199,769
Net Change in A.V. For Increment calc	<u>1,687,690</u>	Net Change in A.V. For Increment calc	<u>2,066,501</u>	Net Change in A.V. For Increment calc:	<u>0</u>	Net Change in A.V. For Increment calc	<u>2,710,499</u>	Net Change in A.V. For Increment calc	<u>20,079</u>	Net Change in A.V. For Increment calc	<u>24,570</u>
Increment	<u>16,876.90</u>	Increment	<u>20,665.01</u>	Increment	<u>0.00</u>	Increment	<u>27,104.99</u>	Increment	<u>200.79</u>	Increment	<u>245.70</u>
County General Fund	28.7820%	County General Fund	32.3833%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.7820%	County General Fund	28.7820%	County General Fund	34.8490%
Road District Tax	2.8883%	Road District Tax	3.2497%	Total	<u>100.0000%</u>	Road District Tax	2.8883%	Road District Tax	2.8883%	Road District Tax	3.4971%
Accum Capital Outlay	0.5969%	Accum Capital Outlay	0.6716%			Accum Capital Outlay	0.5969%	Accum Capital Outlay	0.5969%	Accum Capital Outlay	0.7228%
Cnty Water Agency	0.9424%	Cnty Water Agency	1.0603%			Cnty Water Agency	0.9424%	Cnty Water Agency	0.9424%	Cnty Water Agency	1.1411%
CSA #7	1.9388%	CSA #7	2.1814%			CSA #7	1.9388%	CSA #7	1.9388%	CSA #7	2.3476%
EID	6.4276%	EID	7.2318%			EID	6.4276%	EID	6.4276%	Garden Valley Fire	9.2052%
El Dorado Cnty Fire	18.5848%	El Dorado Cnty Fire	8.3979%			El Dorado Cnty Fire	18.5848%	El Dorado Cnty Fire	18.5848%	Placerville Elemntry	24.2040%
Placerville Elemntry	19.9901%	Placerville Elemntry	22.4913%			Placerville Elemntry	19.9901%	Placerville Elemntry	19.9901%	El Dorado High	16.2052%
El Dorado High	13.3839%	El Dorado High	15.0586%			El Dorado High	13.3839%	El Dorado High	13.3839%	Los Rios Community	5.7906%
Los Rios Community	4.7825%	Los Rios Community	5.3809%			Los Rios Community	4.7825%	Los Rios Community	4.7825%	Cnty School Services	2.0374%
Cnty School Services	1.6827%	Cnty School Services	1.8932%			Cnty School Services	1.6827%	Cnty School Services	1.6827%	Total	<u>100.0000%</u>
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 090-034		TRA 090-035		TRA 090-036		TRA 090-037		TRA 090-038		TRA 093-001	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,220,484	Current Year's AV	0	Current Year's AV	1,530,057	Current Year's AV	845,864
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-483,576	RI 99:	0	RI 99:	0	RI 99:	483,576	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	483,576	Previous Year's AV	2,160,286	Previous Year's AV	0	Previous Year's AV	1,017,621	Previous Year's AV	828,930
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	60,198	Net Change in A.V.	0	Net Change in A.V.	28,860	Net Change in A.V.	16,934
For Increment calc	0	For Increment calc	0	For Increment calc	60,198	For Increment calc	0	For Increment calc	28,860	For Increment calc	16,934
Increment	0.00	Increment	0.00	Increment	601.98	Increment	0.00	Increment	288.60	Increment	169.34
County General Fund	32.3327%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.7820%	County General Fund	34.9075%	County General Fund	30.1941%	County General Fund	38.1207%
Road District Tax	3.2446%	Total	<u>100.0000%</u>	Road District Tax	2.8883%	Road District Tax	3.5030%	Road District Tax	3.0300%	Road District Tax	3.8254%
Accum Capital Outlay	0.6706%			Accum Capital Outlay	0.5969%	Accum Capital Outlay	0.7240%	Accum Capital Outlay	0.6262%	Accum Capital Outlay	0.7906%
Cnty Water Agency	1.0587%			Cnty Water Agency	0.9424%	Cnty Water Agency	1.1430%	Cnty Water Agency	0.9886%	Cnty Water Agency	1.2482%
CSA #7	2.1780%			CSA #7	1.9388%	CSA #7	2.3515%	CSA #7	2.0340%	CSA #7	2.5679%
EID	7.2206%			EID	6.4276%	El Dorado Cnty Fire	9.0526%	Georgetwn Divide PUD	13.2418%	Pioneer School	27.1578%
Garden Valley Fire	8.5406%			El Dorado Cnty Fire	18.5848%	Placerville Elemntry	24.2447%	Garden Valley Fire	7.9756%	El Dorado High	17.7265%
Placerville Elemntry	22.4563%			Placerville Elemntry	19.9901%	El Dorado High	16.2325%	Kelsey Cemetery Dist	0.1159%	Los Rios Community	6.3342%
El Dorado High	15.0351%			El Dorado High	13.3839%	Los Rios Community	5.8004%	Placerville Elemntry	20.9709%	Cnty School Services	2.2287%
Los Rios Community	5.3725%			Los Rios Community	4.7825%	Cnty School Services	2.0408%	El Dorado High	14.0406%	Total	<u>100.0000%</u>
Cnty School Services	1.8903%			Cnty School Services	1.6827%	Total	<u>100.0000%</u>	Los Rios Community	5.0171%		
Total	<u>100.0000%</u>			Total	<u>100.0000%</u>			Cnty School Services	1.7652%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 093-002		TRA 093-003		TRA 093-004		TRA 093-005		TRA 093-006		TRA 093-007	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	860,116	Current Year's AV	916,997	Current Year's AV	726,236	Current Year's AV	266,689,369	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	775,423	Previous Year's AV	866,024	Previous Year's AV	704,778	Previous Year's AV	248,232,412	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	84,693	Net Change in A.V.	50,973	Net Change in A.V.	21,458	Net Change in A.V.	18,456,957	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	846.93	Increment	509.73	Increment	214.58	Increment	184,569.57	Increment	0.00	Increment	0.00
County General Fund	30.5908%	County General Fund	28.6345%	County General Fund	35.1300%	County General Fund	34.5657%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	3.0698%	Road District Tax	2.8735%	Road District Tax	3.5253%	Road District Tax	3.4687%	TRA		TRA	
Accum Capital Outlay	0.6344%	Accum Capital Outlay	0.5939%	Accum Capital Outlay	0.7286%	Accum Capital Outlay	0.7169%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Cnty Water Agency	1.0016%	Cnty Water Agency	0.9376%	Cnty Water Agency	1.1502%	Cnty Water Agency	1.1318%				
CSA #7	2.0607%	CSA #7	1.9289%	CSA #7	2.3665%	CSA #7	2.3285%				
El Dorado Cnty Fire	19.7527%	EID	6.3947%	EID	7.8452%	Pioneer Fire	9.3252%				
Pioneer School	21.7934%	El Dorado Cnty Fire	18.4896%	Pioneer School	25.0273%	Pioneer School	24.6253%				
El Dorado High	14.2251%	Pioneer School	20.3998%	El Dorado High	16.3358%	El Dorado High	16.0735%				
Los Rios Community	5.0831%	El Dorado High	13.3154%	Los Rios Community	5.8373%	Los Rios Community	5.7436%				
Cnty School Services	1.7884%	Los Rios Community	4.7580%	Cnty School Services	2.0538%	Cnty School Services	2.0208%				
Total	<u>100.0000%</u>	Cnty School Services	1.6741%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>				
		Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 093-008		TRA 093-009		TRA 093-010		TRA 093-011		TRA 093-012		TRA 093-013	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	21,615,418	Current Year's AV	22,245,189	Current Year's AV	21,626,934	Current Year's AV	0	Current Year's AV	0	Current Year's AV	62,544,453
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	20,267,699	Previous Year's AV	21,263,006	Previous Year's AV	20,364,615	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	59,756,915
Net Change in A.V.	1,347,719	Net Change in A.V.	982,183	Net Change in A.V.	1,262,319	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	2,787,538
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	13,477.19	Increment	9,821.83	Increment	12,623.19	Increment	0.00	Increment	0.00	Increment	27,875.38
County General Fund	28.0980%	County General Fund	31.1083%	County General Fund	31.1083%	County General Fund	28.8790%	CLOSED/DELETED TRA	100.0000%	County General Fund	39.2548%
Road District Tax	2.8196%	Road District Tax	3.1216%	Road District Tax	3.1216%	Road District Tax	2.8979%	Total	100.0000%	Road District Tax	3.2201%
Accum Capital Outlay	0.5827%	Accum Capital Outlay	0.6463%	Accum Capital Outlay	0.6463%	Accum Capital Outlay	0.6000%			Accum Capital Outlay	0.6655%
Cnty Water Agency	0.9200%	Cnty Water Agency	1.0189%	Cnty Water Agency	1.0189%	Cnty Water Agency	0.9459%			Cnty Water Agency	1.0507%
CSA #7	1.8928%	CSA #7	2.0942%	CSA #7	2.0942%	CSA #7	1.9441%			CSA #7	2.1616%
EID	6.2748%	Pioneer Fire	8.3938%	Pioneer Fire	8.3938%	EID	6.4481%			Pioneer Fire	8.6569%
Pioneer Fire	20.0174%	Showcase Ranches CSD	5.1537%	Cosumnes River CSD	5.1537%	Pioneer Fire	7.7923%			Pioneer School	22.8607%
Pioneer School	20.0174%	Pioneer School	24.6253%	Pioneer School	24.6253%	Cosumnes River CSD	5.5023%			El Dorado High	14.9217%
El Dorado High	13.0658%	El Dorado High	16.0735%	El Dorado High	16.0735%	Pioneer School	22.8607%			Los Rios Community	5.3320%
Los Rios Community	4.6688%	Los Rios Community	5.7436%	Los Rios Community	5.7436%	El Dorado High	14.9217%			Cnty School Services	1.8760%
Cnty School Services	1.6427%	Cnty School Services	2.0208%	Cnty School Services	2.0208%	Los Rios Community	5.3320%			Total	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Cnty School Services	1.8760%				
						Total	100.0000%				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 093-014		TRA 093-015		TRA 095-001		TRA 095-002		TRA 095-003		TRA 095-004	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	15,676,580	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	10,584,282	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-7,176,096	RI 99:	0	RI 99:	7,320,678	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	14,012,811	Previous Year's AV	0	Previous Year's AV	7,176,096	Previous Year's AV	0	Previous Year's AV	2,917,983	Previous Year's AV	0
Net Change in A.V.	1,663,769	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	345,621	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	16,637.69	Increment	0.00	Increment	0.00	Increment	0.00	Increment	3,456.21	Increment	0.00
County General Fund	34.5657%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	42.1903%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.4687%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	4.2338%	Total	100.0000%
Accum Capital Outlay	0.7169%							Accum Capital Outlay	0.8750%		
Cnty Water Agency	1.1318%							Cnty Water Agency	1.3814%		
CSA #7	2.3285%							CSA #7	2.8421%		
Pioneer Fire	9.3252%							Silver Fork Elemtry	19.3813%		
Pioneer School	24.6253%							El Dorado High	19.6190%		
El Dorado High	16.0735%							Los Rios Community	7.0105%		
Los Rios Community	5.7436%							Cnty School Services	2.4666%		
Cnty School Services	2.0208%							Total	100.0000%		
Total	100.0000%										

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 095-005		TRA 095-006		TRA 095-007		TRA 095-008		TRA 095-009		TRA 095-010	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	330,539	Current Year's AV	0	Current Year's AV	16,605,235	Current Year's AV	0	Current Year's AV	0	Current Year's AV	29,390,067
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-144,582	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	325,142	Previous Year's AV	144,582	Previous Year's AV	15,545,037	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	28,123,951
Net Change in A.V.	5,397	Net Change in A.V.	0	Net Change in A.V.	1,060,198	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,266,116
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	53.97	Increment	0.00	Increment	10,601.98	Increment	0.00	Increment	0.00	Increment	12,661.16
County General Fund	42.1323%	CLOSED/DELETED TRA	100.0000%	County General Fund	38.5574%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	34.8143%
Road District Tax	4.2280%	Total	100.0000%	Road District Tax	3.8693%	Total	100.0000%	Total	100.0000%	Road District Tax	3.4937%
Accum Capital Outlay	0.8738%			Accum Capital Outlay	0.7997%					Accum Capital Outlay	0.7220%
Cnty Water Agency	1.3795%			Cnty Water Agency	1.2625%					Cnty Water Agency	1.1399%
CSA #7	2.8382%			CSA #7	2.5974%					CSA #7	2.3452%
Tahoe Joint RCD	0.1376%			EID	8.6106%					El Dorado Cnty Fire	17.4825%
Silver Fork Elemtry	19.3546%			Silver Fork Elemtry	17.7124%					Silver Fork Elemtry	15.9930%
El Dorado High	19.5920%			El Dorado High	17.9297%					El Dorado High	16.1891%
Los Rios Community	7.0008%			Los Rios Community	6.4068%					Los Rios Community	5.7849%
Cnty School Services	2.4632%			Cnty School Services	2.2542%					Cnty School Services	2.0354%
Total	100.0000%			Total	100.0000%					Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 095-011		TRA 095-012		TRA 095-013		TRA 100-000		TRA 100-001		TRA 100-002	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	4,900,825	Current Year's AV	8,642,609	Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,154,164	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	4,681,608	Previous Year's AV	8,256,319	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,454,796	Previous Year's AV	0
Net Change in A.V.	219,217	Net Change in A.V.	386,290	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	-300,632	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	2,192.17	Increment	3,862.90	Increment	0.00	Increment	0.00	Increment	-3,006.32	Increment	0.00
County General Fund	35.7160%	County General Fund	35.7160%	County General Fund	42.1903%	CLOSED/DELETED	100.0000%	County General Fund	40.0190%	CLOSED/DELETED	100.0000%
Road District Tax	3.4280%	Road District Tax	3.4280%	Road District Tax	4.2338%	TRA		Road District Tax	4.0159%	TRA	
Accum Capital Outlay	0.7350%	Accum Capital Outlay	0.7350%	Accum Capital Outlay	0.8750%	Total	<u>100.0000%</u>	Accum Capital Outlay	0.8300%	Total	<u>100.0000%</u>
Cnty Water Agency	1.1640%	Cnty Water Agency	1.1640%	Cnty Water Agency	1.3814%			Cnty Water Agency	1.3103%		
CSA #7	2.2810%	CSA #7	2.2810%	CSA #7	2.8421%			CSA #7	2.6958%		
El Dorado Cnty Fire	9.1470%	El Dorado Cnty Fire	9.1470%	Silver Fork Elemtry	19.3813%			Rescue Elementary	23.5304%		
Silver Fork Elemtry	18.4380%	Silver Fork Elemtry	18.4380%	El Dorado High	19.6190%			El Dorado High	18.6093%		
El Dorado High	18.6630%	El Dorado High	18.6630%	Los Rios Community	7.0105%			Los Rios Community	6.6497%		
Los Rios Community	6.6700%	Los Rios Community	6.6700%	Cnty School Services	2.4666%			Cnty School Services	2.3396%		
Cnty School Services	3.7580%	Cnty School Services	3.7580%	Total	<u>100.0000%</u>			Total	<u>100.0000%</u>		
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-003		TRA 100-004		TRA 100-005		TRA 100-006		TRA 100-007		TRA 100-008	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	84,968,174	Current Year's AV	2,437,547	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	-2,628,808	RI 99:	0	RI 99:	-5,232,118	RI 99:	-615,723	RI 99:	0	RI 99:	-3,931,194
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	2,628,808	Previous Year's AV	0	Previous Year's AV	5,232,118	Previous Year's AV	63,873,596	Previous Year's AV	2,545,797	Previous Year's AV	3,931,194
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>21,710,301</u>	Net Change in A.V. For Increment calc	<u>-108,250</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>217,103.01</u>	Increment	<u>-1,082.50</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	25.1620%	County General Fund	34.5727%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.6830%	Road District Tax	3.4694%	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.5760%	Accum Capital Outlay	0.7170%		
						Cnty Water Agency	0.9110%	Cnty Water Agency	1.1320%		
						CSA #7	1.7850%	CSA #7	2.3289%		
						EID	6.1540%	Hickok Road CSD	13.6094%		
						EDH County Wtr/Fire	17.6010%	Rescue Elementary	20.3280%		
						El Dorado Hills CSD	8.0010%	El Dorado High	16.0767%		
						Rescue Elementary	16.6300%	Los Rios Community	5.7447%		
						El Dorado High	13.1500%	Cnty School Services	2.0212%		
						Los Rios Community	4.7000%	Total	<u>100.0000%</u>		
						Cnty School Services	2.6470%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-009		TRA 100-010		TRA 100-011		TRA 100-012		TRA 100-013		TRA 100-014	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	217,308	Current Year's AV	552,493,921	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	-446,126	RI 99:	0	RI 99:	-2,456,235	RI 99:	0	RI 99:	262,111,841	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	446,126	Previous Year's AV	0	Previous Year's AV	2,456,235	Previous Year's AV	213,048	Previous Year's AV	234,884,098	Previous Year's AV	0
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>4,260</u>	Net Change in A.V. For Increment calc	<u>55,497,982</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>42.60</u>	Increment	<u>554,979.82</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.9292%	County General Fund	26.0407%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.2039%	Road District Tax	2.6400%	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.6634%	Accum Capital Outlay	0.5461%		
						Cnty Water Agency	1.0458%	Cnty Water Agency	0.8621%		
						CSA #7	2.1495%	CSA #7	1.7718%		
						Rescue Fire District	10.2144%	EID	5.8332%		
						Hickok Road CSD	5.4664%	EDH County Wtr/Fire	17.9073%		
						Rescue Elementary	20.8604%	El Dorado Hills CSD	10.6010%		
						El Dorado High	16.4977%	Rescue Elementary	15.5425%		
						Los Rios Community	5.8951%	El Dorado High	12.2924%		
						Cnty School Services	2.0742%	Los Rios Community	4.3923%		
						Total	<u>100.0000%</u>	Cnty School Services	1.5706%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-015		TRA 100-016		TRA 100-017		TRA 100-018		TRA 100-019		TRA 100-020	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-465,759
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	465,759
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-021		TRA 100-022		TRA 100-023		TRA 100-024		TRA 100-025		TRA 100-026	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	2,303,854	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	-56,864,324	RI 99:	0	RI 99:	-2,051,409	RI 99:	-3,677,976	RI 99:	-2,881,799	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	56,864,324	Previous Year's AV	0	Previous Year's AV	2,051,409	Previous Year's AV	5,895,107	Previous Year's AV	2,881,799	Previous Year's AV	0
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>86,723</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>867.23</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	36.8956%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.7025%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.7652%				
						Cnty Water Agency	1.2080%				
						CSA #7	2.4855%				
						EID	7.8046%				
						Rescue Elementary	21.6940%				
						El Dorado High	17.1569%				
						Los Rios Community	6.1307%				
						Cnty School Services	2.1570%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-027		TRA 100-028		TRA 100-029		TRA 100-030		TRA 100-031		TRA 100-032	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	20,769,082	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	9,852,761	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	9,102,659	Previous Year's AV	0
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>1,813,662</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>18,136.62</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	35.4769%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.5602%	Total	<u>100.0000%</u>
								Accum Capital Outlay	0.7358%		
								Cnty Water Agency	1.1616%		
								CSA #7	2.3898%		
								Rescue Fire District	11.3496%		
								Rescue Elementary	20.8598%		
								El Dorado High	16.4972%		
								Los Rios Community	5.8950%		
								Cnty School Services	2.0741%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-033		TRA 100-034		TRA 100-035		TRA 100-036		TRA 100-037		TRA 100-038	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	381,982	Current Year's AV	0	Current Year's AV	386,105,900	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-2,071,668
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	335,632	Previous Year's AV	0	Previous Year's AV	359,129,563	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	2,071,668
Net Change in A.V.	46,350	Net Change in A.V.	0	Net Change in A.V.	26,976,337	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	463.50	Increment	0.00	Increment	269,763.37	Increment	0.00	Increment	0.00	Increment	0.00
County General Fund	33.7559%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.8200%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.3874%	Total	<u>100.0000%</u>	Road District Tax	2.9906%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Accum Capital Outlay	0.7001%			Accum Capital Outlay	0.6181%						
Cnty Water Agency	1.1053%			Cnty Water Agency	0.9758%						
CSA #7	2.2739%			CSA #7	2.0075%						
El Dorado Cnty Fire	15.6501%			EID	6.6551%						
Rescue Elementary	19.8479%			Cameron Park CSD	21.8586%						
El Dorado High	15.6969%			Rescue Elementary	17.5224%						
Los Rios Community	5.6090%			El Dorado High	13.8578%						
Cnty School Services	1.9735%			Los Rios Community	4.9518%						
Total	<u>100.0000%</u>			Cnty School Services	1.7423%						
				Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

For Years: 2002/03 to 2002/03

AB-8 Assessed Value and INCREMENT PERCENTAGES

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-039		TRA 100-040		TRA 100-041		TRA 100-042		TRA 100-043		TRA 100-044	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%

El Dorado County Auditor/Controller

For Years: 2002/03 to 2002/03

AB-8 Assessed Value and INCREMENT PERCENTAGES

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-045		TRA 100-046		TRA 100-047		TRA 100-048		TRA 100-049		TRA 100-050	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	7,375	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	12,649	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	-5,274	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc		For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	-52.74	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	25.7280%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.5818%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.5336%				
						Cnty Water Agency	0.8424%				
						CSA #7	1.7331%				
						EID	5.7456%				
						Diamond Springs Fire	19.8374%				
						Greenstone Cntry CSD	10.1277%				
						Rescue Elementary	15.1275%				
						El Dorado High	11.9638%				
						Los Rios Community	4.2750%				
						Cnty School Services	1.5041%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-051		TRA 100-052		TRA 100-053		TRA 100-054		TRA 100-055		TRA 100-056	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	-41,192,020	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	41,192,020	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-057		TRA 100-058		TRA 100-059		TRA 100-060		TRA 100-061		TRA 100-062	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	5,485,887	Current Year's AV	57,430,580	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	3,213,790	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	5,098,765	Previous Year's AV	51,218,629	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	387,122	Net Change in A.V.	2,998,161	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc:	387,122	For Increment calc	2,998,161	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	3,871.22	Increment	29,981.61	Increment	0.00	Increment	0.00
County General Fund	25.4860%	CLOSED/DELETED TRA	100.0000%	County General Fund	33.7559%	County General Fund	32.8984%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	2.6941%	Total	<u>100.0000%</u>	Road District Tax	3.3874%	Road District Tax	3.2918%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Accum Capital Outlay	0.5568%			Accum Capital Outlay	0.7001%	Accum Capital Outlay	0.6804%				
Cnty Water Agency	0.8790%			Cnty Water Agency	1.1053%	Cnty Water Agency	1.0740%				
CSA #7	1.8085%			CSA #7	2.2739%	CSA #7	2.2161%				
EID	5.9954%			El Dorado Cnty Fire	15.6501%	EID	7.3255%				
Rescue Fire District	8.5887%			Rescue Elementary	19.8479%	Rescue Fire District	10.5153%				
Cameron Park CSD	19.6917%			El Dorado High	15.6969%	Rescue Elementary	19.3284%				
Rescue Elementary	15.7853%			Los Rios Community	5.6090%	El Dorado High	15.2861%				
El Dorado High	12.4840%			Cnty School Services	1.9735%	Los Rios Community	5.4622%				
Los Rios Community	4.4609%			Total	<u>100.0000%</u>	Cnty School Services	1.9218%				
Cnty School Services	1.5696%					Total	<u>100.0000%</u>				
Total	<u>100.0000%</u>										

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-063		TRA 100-064		TRA 100-065		TRA 100-066		TRA 100-067		TRA 100-068	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	6,642,370	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-7,256,507	RI 99:	2,628,808	RI 99:	0	RI 99:	0	RI 99:	-246,434
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	7,256,507	Previous Year's AV	3,807,400	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	246,434
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	206,162	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	206,162	For Increment calc	0	For Increment calc	0	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	2,061.62	Increment	0.00	Increment	0.00	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	28.2513%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.8349%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
				Accum Capital Outlay	0.5870%						
				Cnty Water Agency	0.9253%						
				CSA #7	1.9019%						
				EDH County Wtr/Fire	19.4033%						
				Hickok Road CSD	5.9902%						
				Rescue Elementary	18.4575%						
				El Dorado High	14.5973%						
				Los Rios Community	5.2161%						
				Cnty School Services	1.8352%						
				Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-069		TRA 100-070		TRA 100-071		TRA 100-072		TRA 100-073		TRA 100-074	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	18,302,362	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	511,268
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	2,881,799	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	149,370
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	13,426,377	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	329,082
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>1,994,186</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>32,816</u>
Increment	<u>0.00</u>	Increment	<u>19,941.86</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>328.16</u>
CLOSED/DELETED TRA	100.0000%	County General Fund	28.2165%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	30.9377%
Total	<u>100.0000%</u>	Road District Tax	2.8314%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.1046%
		Accum Capital Outlay	0.5863%							Accum Capital Outlay	0.6416%
		Cnty Water Agency	0.9242%							Cnty Water Agency	1.0130%
		CSA #7	1.8996%							CSA #7	2.0841%
		EDH County Wtr/Fire	19.3795%							Cameron Park CSD	22.6924%
		Arroyo Vista CSD	6.1056%							Rescue Elementary	18.1908%
		Rescue Elementary	18.4348%							El Dorado High	14.3864%
		El Dorado High	14.5794%							Los Rios Community	5.1407%
		Los Rios Community	5.2097%							Cnty School Services	1.8087%
		Cnty School Services	1.8330%							Total	<u>100.0000%</u>
		Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-075		TRA 100-076		TRA 100-077		TRA 100-078		TRA 100-079		TRA 100-080	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	42,946,428	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	7,412,679
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	2,071,668	RI 99:	-1,155,357	RI 99:	0	RI 99:	-8,915,135	RI 99:	0	RI 99:	2,456,235
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	38,575,061	Previous Year's AV	1,155,357	Previous Year's AV	0	Previous Year's AV	8,915,135	Previous Year's AV	0	Previous Year's AV	4,644,084
Net Change in A.V.	2,299,699	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	312,360
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	22,996.99	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	3,123.60
County General Fund	26.2356%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	27.8682%
Road District Tax	2.6328%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Road District Tax	2.7966%
Accum Capital Outlay	0.5441%									Accum Capital Outlay	0.5780%
Cnty Water Agency	0.8590%									Cnty Water Agency	0.9125%
CSA #7	1.7673%									CSA #7	1.8773%
EID	5.8589%									EDH County Wtr/Fire	19.1394%
EDH County Wtr/Fire	18.0180%									El Dorado Hills CSD	11.2229%
El Dorado Hills CSD	10.5653%									Rescue Elementary	16.3860%
Rescue Elementary	15.4260%									El Dorado High	12.9591%
El Dorado High	12.1998%									Los Rios Community	4.6307%
Los Rios Community	4.3594%									Cnty School Services	1.6293%
Cnty School Services	1.5338%									Total	100.0000%
Total	100.0000%										

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-081		TRA 100-082		TRA 100-083		TRA 100-084		TRA 100-085		TRA 100-086	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	7,961
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	-92,016,246	RI 99:	0	RI 99:	0	RI 99:	-4,167,105	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	92,016,246	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	4,167,105	Previous Year's AV	0	Previous Year's AV	7,805
Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	156
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	1.56
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund 33.0321%	
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.3148%
										Accum Capital Outlay	0.6851%
										Cnty Water Agency	1.0816%
										CSA #7	2.2252%
										El Dorado Cnty Fire	17.4587%
										Rescue Elementary	19.4223%
										El Dorado High	15.3603%
										Los Rios Community	5.4887%
										Cnty School Services	1.9312%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-087		TRA 100-088		TRA 100-089		TRA 100-090		TRA 100-091		TRA 100-092	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	310,683	Current Year's AV	13,993,519	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-10,550,683	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	10,550,683	Previous Year's AV	226,162	Previous Year's AV	12,637,476	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	84,521	Net Change in A.V.	1,356,043	Net Change in A.V.	0
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	84,521	For Increment calc	1,356,043	For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	845.21	Increment	13,560.43	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	35.4769%	County General Fund	32.8727%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.5602%	Road District Tax	3.2988%	Total	<u>100.0000%</u>
						Accum Capital Outlay	0.7358%	Accum Capital Outlay	0.6818%		
						Cnty Water Agency	1.1616%	Cnty Water Agency	1.0763%		
						CSA #7	2.3898%	CSA #7	2.2144%		
						Rescue Fire District	11.3496%	EID	7.3411%		
						Rescue Elementary	20.8598%	Rescue Fire District	10.5164%		
						El Dorado High	16.4972%	Rescue Elementary	19.3284%		
						Los Rios Community	5.8950%	El Dorado High	15.2861%		
						Cnty School Services	2.0741%	Los Rios Community	5.4622%		
						Total	<u>100.0000%</u>	Cnty School Services	1.9218%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-093		TRA 100-094		TRA 100-095		TRA 100-096		TRA 100-097		TRA 100-098	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	17,721,638	Current Year's AV	513,164	Current Year's AV	6,154,711	Current Year's AV	15,754,759	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	16,661,638	Previous Year's AV	502,927	Previous Year's AV	5,555,949	Previous Year's AV	14,617,273	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	1,060,000	Net Change in A.V.	10,237	Net Change in A.V.	598,762	Net Change in A.V.	1,137,486	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	10,600.00	Increment	102.37	Increment	5,987.62	Increment	11,374.86	Increment	0.00	Increment	0.00
County General Fund	35.4769%	County General Fund	32.8727%	County General Fund	33.0321%	County General Fund	30.7627%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%
Road District Tax	3.5602%	Road District Tax	3.2988%	Road District Tax	3.3148%	Road District Tax	3.0871%	TRA		TRA	
Accum Capital Outlay	0.7358%	Accum Capital Outlay	0.6818%	Accum Capital Outlay	0.6851%	Accum Capital Outlay	0.6380%	Total	100.0000%	Total	100.0000%
Cnty Water Agency	1.1616%	Cnty Water Agency	1.0763%	Cnty Water Agency	1.0816%	Cnty Water Agency	1.0073%				
CSA #7	2.3898%	CSA #7	2.2144%	CSA #7	2.2252%	CSA #7	2.0723%				
Rescue Fire District	11.3496%	EID	7.3411%	Diamond Springs Fire	17.4587%	EID	6.8700%				
Rescue Elementary	20.8598%	Rescue Fire District	10.5164%	Rescue Elementary	19.4223%	Diamond Springs Fire	16.2593%				
El Dorado High	16.4972%	Rescue Elementary	19.3284%	El Dorado High	15.3603%	Rescue Elementary	18.0880%				
Los Rios Community	5.8950%	El Dorado High	15.2861%	Los Rios Community	5.4887%	El Dorado High	14.3051%				
Cnty School Services	2.0741%	Los Rios Community	5.4622%	Cnty School Services	1.9312%	Los Rios Community	5.1117%				
Total	100.0000%	Cnty School Services	1.9218%	Total	100.0000%	Cnty School Services	1.7985%				
		Total	100.0000%			Total	100.0000%				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-099		TRA 100-100		TRA 100-101		TRA 100-102		TRA 100-103		TRA 100-104	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	28,231,035	Current Year's AV	0	Current Year's AV	0	Current Year's AV	4,052,455	Current Year's AV	65,221
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	8,051,898	RI 99:	-149,370	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	16,977,279	Previous Year's AV	149,370	Previous Year's AV	0	Previous Year's AV	3,591,364	Previous Year's AV	63,943
Net Change in A.V.	0	Net Change in A.V.	3,201,858	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	461,091	Net Change in A.V.	1,278
For Increment calc	0	For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	0.00	Increment	32,018.58	Increment	0.00	Increment	0.00	Increment	4,610.91	Increment	12.78
CLOSED/DELETED TRA	100.0000%	County General Fund	29.0151%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	35.4769%	County General Fund	40.0190%
Total	<u>100.0000%</u>	Road District Tax	2.9083%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	3.5602%	Road District Tax	4.0159%
		Accum Capital Outlay	0.6017%					Accum Capital Outlay	0.7358%	Accum Capital Outlay	0.8300%
		Cnty Water Agency	0.9501%					Cnty Water Agency	1.1616%	Cnty Water Agency	1.3103%
		CSA #7	1.9518%					CSA #7	2.3898%	CSA #7	2.6958%
		EID	5.6176%					Rescue Fire District	11.3496%	Rescue Elementary	23.5304%
		EDH County Wtr/Fire	19.2440%					Rescue Elementary	20.8598%	El Dorado High	18.6093%
		Rescue Elementary	18.2592%					El Dorado High	16.4972%	Los Rios Community	6.6497%
		El Dorado High	14.4404%					Los Rios Community	5.8950%	Cnty School Services	2.3396%
		Los Rios Community	5.1601%					Cnty School Services	2.0741%	Total	<u>100.0000%</u>
		Cnty School Services	1.8517%					Total	<u>100.0000%</u>		
		Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-105		TRA 100-106		TRA 100-107		TRA 100-108		TRA 100-109		TRA 100-110	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	4,973,396	Current Year's AV	1,479,218	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	36,991,330
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	4,774,252	Previous Year's AV	1,450,853	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	35,582,168
Net Change in A.V.	199,144	Net Change in A.V.	28,365	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	1,409,162
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	1,991.44	Increment	283.65	Increment	0.00	Increment	0.00	Increment	0.00	Increment	14,091.62
County General Fund	32.8727%	County General Fund	27.8682%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	County General Fund	26.8228%
Road District Tax	3.2988%	Road District Tax	2.7966%	TRA		TRA		TRA		Road District Tax	0.0000%
Accum Capital Outlay	0.6818%	Accum Capital Outlay	0.5780%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Accum Capital Outlay	0.6181%
Cnty Water Agency	1.0763%	CSA #7	1.8773%							Cnty Water Agency	0.9759%
CSA #7	2.2144%	EID	0.9125%							CSA #7	2.0077%
EID	7.3411%	EDH County Wtr/Fire	19.1394%							EID	6.6558%
Rescue Fire District	10.5164%	El Dorado Hills CSD	11.2229%							Cameron Park CSD	21.8607%
Rescue Elementary	19.3284%	Rescue Elementary	16.3860%							Cameron Park Airport	2.9811%
El Dorado High	15.2861%	El Dorado High	12.9591%							Rescue Elementary	17.5241%
Los Rios Community	5.4622%	Los Rios Community	4.6307%							El Dorado High	13.8591%
Cnty School Services	1.9218%	Cnty School Services	1.6293%							Los Rios Community	4.9523%
Total	100.0000%	Total	100.0000%							Cnty School Services	1.7424%
										Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-111 2002/03		TRA 100-112 2002/03		TRA 100-113 2002/03		TRA 100-114 2002/03		TRA 100-115 2002/03		TRA 100-116 2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	3,618,186	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-9,155	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-5,427,791
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	9,155	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	3,486,876	Previous Year's AV	5,427,791
Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	131,310	Net Change in A.V. For Increment calc	0
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	1,313.10	Increment	0.00
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	24.2476%	CLOSED/DELETED TRA	100.0000%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.7037%	Total	<u>100.0000%</u>
								Accum Capital Outlay	0.5588%		
								Cnty Water Agency	0.8822%		
								CSA #7	1.8149%		
								EID	6.0168%		
								EDH County Wtr/Fire	18.5036%		
								El Dorado Hills CSD	10.8501%		
								Rescue Elementary	15.8417%		
								El Dorado High	12.5286%		
								Los Rios Community	4.4769%		
								Cnty School Services	1.5751%		
								Total	<u>100.0000%</u>		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-117 2002/03		TRA 100-118 2002/03		TRA 100-119 2002/03		TRA 100-120 2002/03		TRA 100-121 2002/03		TRA 100-122 2002/03		
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	240,753	Current Year's AV	0	
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-3,213,790	RI 99:	0	RI 99:	0	
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	
Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	3,213,790	Previous Year's AV	2,075,932	Previous Year's AV	0	
Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>-1,835,179</u>	Net Change in A.V. For Increment calc	<u>0</u>	
Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>-18,351.79</u>	Increment	<u>0.00</u>	
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.2356%	CLOSED/DELETED TRA	100.0000%	
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>		Road District Tax	2.6328%	Total	<u>100.0000%</u>
									Accum Capital Outlay	0.5441%		
									Cnty Water Agency	0.8590%		
									CSA #7	1.7673%		
									EID	5.8589%		
									EDH County Wtr/Fire	18.0180%		
									El Dorado Hills CSD	10.5653%		
									Rescue Elementary	15.4260%		
									El Dorado High	12.1998%		
								Los Rios Community	4.3594%			
								Cnty School Services	1.5338%			
								Total	<u>100.0000%</u>			

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-123		TRA 100-124		TRA 100-125		TRA 100-126		TRA 100-127		TRA 100-128	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	25,470,313	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	154,466,892
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	-51,722,658	RI 99:	10,550,683	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	51,722,658	Previous Year's AV	13,044,608	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	145,589,464
Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	1,875,022	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	8,877,428
Increment	0.00	Increment	18,750.22	Increment	0.00	Increment	0.00	Increment	0.00	Increment	88,774.28
CLOSED/DELETED TRA	100.0000%	County General Fund	28.9383%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.2356%
Total	<u>100.0000%</u>	Road District Tax	2.9040%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.6328%
		Accum Capital Outlay	0.6002%							Accum Capital Outlay	0.5441%
		Cnty Water Agency	0.9475%							Cnty Water Agency	0.8590%
		CSA #7	1.9494%							CSA #7	1.7673%
		EID	6.4625%							EID	5.8589%
		Cameron Park CSD	21.2259%							EDH County Wtr/Fire	18.0180%
		Rescue Elementary	17.0152%							El Dorado Hills CSD	10.5653%
		El Dorado High	13.4567%							Rescue Elementary	15.4260%
		Los Rios Community	4.8085%							El Dorado High	12.1998%
		Cnty School Services	1.6918%							Los Rios Community	4.3594%
		Total	<u>100.0000%</u>							Cnty School Services	1.5338%
										Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-129		TRA 100-130		TRA 100-131		TRA 100-132		TRA 100-133		TRA 100-134	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	462,200	Current Year's AV	0	Current Year's AV	71,720,702	Current Year's AV	938,034	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	1,155,357	RI 99:	0	RI 99:	-3,594,791	RI 99:	-9,553,345
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	453,139	Previous Year's AV	0	Previous Year's AV	55,668,537	Previous Year's AV	1,169,854	Previous Year's AV	3,594,791	Previous Year's AV	9,553,345
Net Change in A.V.	9,061	Net Change in A.V.	0	Net Change in A.V.	14,896,808	Net Change in A.V.	-231,820	Net Change in A.V.	0	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	90.61	Increment	0.00	Increment	148,968.08	Increment	-2,318.20	Increment	0.00	Increment	0.00
County General Fund	35.4769%	CLOSED/DELETED TRA	100.0000%	County General Fund	36.5772%	County General Fund	26.2356%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%
Road District Tax	3.5602%	Total	<u>100.0000%</u>	Road District Tax	3.6706%	Road District Tax	2.6328%	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Accum Capital Outlay	0.7358%			Accum Capital Outlay	0.7586%	Accum Capital Outlay	0.5441%				
Cnty Water Agency	1.1616%			Cnty Water Agency	1.1976%	Cnty Water Agency	0.8590%				
CSA #7	2.3898%			CSA #7	2.4640%	CSA #7	1.7673%				
Rescue Fire District	11.3496%			EID	8.1685%	EID	5.8589%				
Rescue Elementary	20.8598%			Cameron Park CSD	0.4316%	EDH County Wtr/Fire	18.0180%				
El Dorado High	16.4972%			Rescue Elementary	21.5068%	El Dorado Hills CSD	10.5653%				
Los Rios Community	5.8950%			El Dorado High	17.0089%	Rescue Elementary	15.4260%				
Cnty School Services	2.0741%			Los Rios Community	6.0778%	El Dorado High	12.1998%				
Total	<u>100.0000%</u>			Cnty School Services	2.1384%	Los Rios Community	4.3594%				
				Total	<u>100.0000%</u>	Cnty School Services	1.5338%				
						Total	<u>100.0000%</u>				

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-135		TRA 100-136		TRA 100-137		TRA 100-139		TRA 100-140		TRA 100-141	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	29,606,077	Current Year's AV	10,364,971	Current Year's AV	0	Current Year's AV	0	Current Year's AV	565,832	Current Year's AV	95,619,509
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-9,037,243	RI 99:	-8,238,653	RI 99:	0	RI 99:	17,791,998
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	28,008,627	Previous Year's AV	6,839,935	Previous Year's AV	9,037,243	Previous Year's AV	8,238,653	Previous Year's AV	554,739	Previous Year's AV	72,619,858
Net Change in A.V. For Increment calc	1,597,450	Net Change in A.V. For Increment calc	3,525,036	Net Change in A.V. For Increment calc:	0	Net Change in A.V. For Increment calc	0	Net Change in A.V. For Increment calc	11,093	Net Change in A.V. For Increment calc	5,207,653
Increment	15,974.50	Increment	35,250.36	Increment	0.00	Increment	0.00	Increment	110.93	Increment	52,076.53
County General Fund	26.2356%	County General Fund	26.2356%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	27.5984%	County General Fund	26.1426%
Road District Tax	2.6328%	Road District Tax	2.6328%	Total	100.0000%	Total	100.0000%	Road District Tax	2.7695%	Road District Tax	2.6379%
Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.5441%					Accum Capital Outlay	0.5724%	Accum Capital Outlay	0.5471%
Cnty Water Agency	0.8590%	Cnty Water Agency	0.8590%					Cnty Water Agency	0.9036%	Cnty Water Agency	0.8639%
CSA #7	1.7673%	CSA #7	1.7673%					CSA #7	1.8591%	CSA #7	1.7693%
EID	5.8589%	EID	5.8589%					EDH County Wtr/Fire	18.9539%	EID	5.6895%
EDH County Wtr/Fire	18.0180%	EDH County Wtr/Fire	18.0180%					El Dorado Hills CSD	11.1141%	EDH County Wtr/Fire	17.9834%
El Dorado Hills CSD	10.5653%	El Dorado Hills CSD	10.5653%					Rescue Elementary	16.2272%	El Dorado Hills CSD	10.2752%
Rescue Elementary	15.4260%	Rescue Elementary	15.4260%					El Dorado High	12.8335%	Rescue Elementary	15.6447%
El Dorado High	12.1998%	El Dorado High	12.1998%					Los Rios Community	4.5858%	El Dorado High	12.3726%
Los Rios Community	4.3594%	Los Rios Community	4.3594%					Cnty School Services	2.5825%	Los Rios Community	4.4212%
Cnty School Services	1.5338%	Cnty School Services	1.5338%					Total	100.0000%	Cnty School Services	1.6526%
Total	100.0000%	Total	100.0000%							Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-142		TRA 100-143		TRA 100-144		TRA 100-145		TRA 100-146		TRA 100-147	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	64,070,163	Current Year's AV	0	Current Year's AV	11,224,133	Current Year's AV	28,266,872	Current Year's AV	56,320,414	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-29,148,083
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	61,461,643	Previous Year's AV	0	Previous Year's AV	10,718,639	Previous Year's AV	10,493,234	Previous Year's AV	53,850,216	Previous Year's AV	29,148,083
Net Change in A.V.	2,608,520	Net Change in A.V.	0	Net Change in A.V.	505,494	Net Change in A.V.	17,773,638	Net Change in A.V.	2,470,198	Net Change in A.V.	0
For Increment calc		For Increment calc		For Increment calc:		For Increment calc		For Increment calc		For Increment calc	
Increment	26,085.20	Increment	0.00	Increment	5,054.94	Increment	177,736.38	Increment	24,701.98	Increment	0.00
County General Fund	26.2356%	County General Fund	0.0000%	County General Fund	26.8200%	County General Fund	26.2356%	County General Fund	26.2356%	CLOSED/DELETED	100.0000%
Road District Tax	2.6328%	Road District Tax	0.0000%	Road District Tax	2.9906%	Road District Tax	2.6328%	Road District Tax	2.6328%	TRA	
Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.0000%	Accum Capital Outlay	0.6181%	Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.5441%	Total	100.0000%
Cnty Water Agency	0.8590%	Cnty Water Agency	0.0000%	Cnty Water Agency	0.9758%	Cnty Water Agency	0.8590%	Cnty Water Agency	0.8590%		
CSA #7	1.7673%	CSA #7	0.0000%	CSA #7	2.0075%	CSA #7	1.7673%	CSA #7	1.7673%		
EID	5.8589%	EI Dorado Hills CSD	0.0000%	EID	6.6551%	EID	5.8589%	EID	5.8589%		
EDH County Wtr/Fire	18.0180%	Rescue Elementary	0.0000%	Cameron Park CSD	21.8586%	EDH County Wtr/Fire	18.0180%	EDH County Wtr/Fire	18.0180%		
EI Dorado Hills CSD	10.5653%	EI Dorado High	0.0000%	Rescue Elementary	17.5224%	EI Dorado Hills CSD	10.5653%	EI Dorado Hills CSD	10.5653%		
Rescue Elementary	15.4260%	Los Rios Community	0.0000%	EI Dorado High	13.8578%	Rescue Elementary	15.4260%	Rescue Elementary	15.4260%		
EI Dorado High	12.1998%	NOT USED/RESEARCH/\$0	100.0000%	Los Rios Community	4.9518%	EI Dorado High	12.1998%	EI Dorado High	12.1998%		
Los Rios Community	4.3594%	Total	100.0000%	Cnty School Services	1.7423%	Los Rios Community	4.3594%	Los Rios Community	4.3594%		
Cnty School Services	1.5338%			Total	100.0000%	Cnty School Services	1.5338%	Cnty School Services	1.5338%		
Total	100.0000%					Total	100.0000%	Total	100.0000%		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-148		TRA 100-149		TRA 100-150		TRA 100-151		TRA 100-152		TRA 100-153	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	29,594,968	Current Year's AV	0	Current Year's AV	18,556,074	Current Year's AV	0	Current Year's AV	22,250,912	Current Year's AV	6,138,761
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	9,037,243	RI 99:	0	RI 99:	7,256,507	RI 99:	-1,601,165	RI 99:	0	RI 99:	156,527
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	15,950,488	Previous Year's AV	0	Previous Year's AV	9,767,361	Previous Year's AV	1,601,165	Previous Year's AV	11,225,202	Previous Year's AV	5,723,353
Net Change in A.V.	4,607,237	Net Change in A.V.	0	Net Change in A.V.	1,532,206	Net Change in A.V.	0	Net Change in A.V.	11,025,710	Net Change in A.V.	258,881
For Increment calc		For Increment calc		For Increment calc:		For Increment calc		For Increment calc		For Increment calc	
Increment	46,072.37	Increment	0.00	Increment	15,322.06	Increment	0.00	Increment	110,257.10	Increment	2,588.81
County General Fund	26.2356%	CLOSED/DELETED TRA	100.0000%	County General Fund	31.3914%	CLOSED/DELETED TRA	100.0000%	County General Fund	40.0190%	County General Fund	35.4077%
Road District Tax	2.6328%	Total	100.0000%	Road District Tax	3.1502%	Total	100.0000%	Road District Tax	4.0159%	Road District Tax	3.5532%
Accum Capital Outlay	0.5441%			Accum Capital Outlay	0.6510%			Accum Capital Outlay	0.8300%	Accum Capital Outlay	0.7344%
Cnty Water Agency	0.8590%			Cnty Water Agency	1.0278%			Cnty Water Agency	1.3103%	Cnty Water Agency	1.1593%
CSA #7	1.7673%			CSA #7	2.1146%			CSA #7	2.6958%	CSA #7	2.3851%
EID	5.8589%			EDH County Wtr/Fire	21.5589%			Rescue Elementary	23.5304%	EID	0.1954%
EDH County Wtr/Fire	18.0180%			Rescue Elementary	18.4575%			El Dorado High	18.6093%	Rescue Fire District	11.3274%
El Dorado Hills CSD	10.5653%			El Dorado High	14.5973%			Los Rios Community	6.6497%	Rescue Elementary	20.8190%
Rescue Elementary	15.4260%			Los Rios Community	5.2161%			Cnty School Services	2.3396%	El Dorado High	16.4650%
El Dorado High	12.1998%			Cnty School Services	1.8352%			Total	100.0000%	Los Rios Community	5.8835%
Los Rios Community	4.3594%			Total	100.0000%					Cnty School Services	2.0700%
Cnty School Services	1.5338%									Total	100.0000%
Total	100.0000%										

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Those TRA's that Include: County General Fund

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

TRA 100-154		TRA 100-155		TRA 100-156		TRA 100-157		TRA 100-158		TRA 100-159	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	2,012,124	Current Year's AV	8,579,568	Current Year's AV	0	Current Year's AV	8,433,443	Current Year's AV	0	Current Year's AV	0
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-156,527	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	2,458,771	Previous Year's AV	6,114,735	Previous Year's AV	0	Previous Year's AV	5,121,963	Previous Year's AV	156,527	Previous Year's AV	0
Net Change in A.V. For Increment calc	<u>-446,647</u>	Net Change in A.V. For Increment calc	<u>2,464,833</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>3,311,480</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>
Increment	<u>-4,466.47</u>	Increment	<u>24,648.33</u>	Increment	<u>0.00</u>	Increment	<u>33,114.80</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>
County General Fund	26.2356%	County General Fund	35.4769%	NOT USED/RESEARCH/\$0	100.0000%	County General Fund	28.9383%	CLOSED/DELETED TRA	100.0000%	County General Fund	36.7358%
Road District Tax	2.6328%	Road District Tax	3.5602%	Total	<u>100.0000%</u>	Road District Tax	2.9040%	Total	<u>100.0000%</u>	Road District Tax	3.6865%
Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.7358%			Accum Capital Outlay	0.6002%			Accum Capital Outlay	0.7619%
Cnty Water Agency	0.8590%	Cnty Water Agency	1.1616%			Cnty Water Agency	0.9475%			Cnty Water Agency	1.2028%
CSA #7	1.7673%	CSA #7	2.3898%			CSA #7	1.9494%			CSA #7	2.4747%
EID	5.8589%	Rescue Fire District	11.3496%			EID	6.4625%			EID	8.2039%
EDH County Wtr/Fire	18.0180%	Rescue Elementary	20.8598%			Cameron Park CSD	21.2259%			Rescue Elementary	21.6000%
El Dorado Hills CSD	10.5653%	El Dorado High	16.4972%			Rescue Elementary	17.0152%			El Dorado High	17.0826%
Rescue Elementary	15.4260%	Los Rios Community	5.8950%			El Dorado High	13.4567%			Los Rios Community	6.1041%
El Dorado High	12.1998%	Cnty School Services	2.0741%			Los Rios Community	4.8085%			Cnty School Services	2.1477%
Los Rios Community	4.3594%	Total	<u>100.0000%</u>			Cnty School Services	1.6918%			Total	<u>100.0000%</u>
Cnty School Services	1.5338%					Total	<u>100.0000%</u>				
Total	<u>100.0000%</u>										

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-160		TRA 100-161		TRA 100-162		TRA 100-163		TRA 100-164		TRA 100-165	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	1,739,678	Current Year's AV	4,551,174	Current Year's AV	0	Current Year's AV	0	Current Year's AV	25,408,603	Current Year's AV	37,027
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-2,333,735	RI 99:	-305,014	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	1,189,633	Previous Year's AV	4,497,918	Previous Year's AV	2,333,735	Previous Year's AV	305,014	Previous Year's AV	24,480,099	Previous Year's AV	36,302
Net Change in A.V.	550,045	Net Change in A.V.	53,256	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	928,504	Net Change in A.V.	725
For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc		For Increment calc	
Increment	5,500.45	Increment	532.56	Increment	0.00	Increment	0.00	Increment	9,285.04	Increment	7.25
County General Fund	32.8727%	County General Fund	30.7627%	CLOSED/DELETED	100.0000%	CLOSED/DELETED	100.0000%	County General Fund	32.8727%	County General Fund	35.8006%
Road District Tax	3.2988%	Road District Tax	3.0871%	TRA		TRA		Road District Tax	3.2988%	Road District Tax	3.5926%
Accum Capital Outlay	0.6818%	Accum Capital Outlay	0.6380%	Total	100.0000%	Total	100.0000%	Accum Capital Outlay	0.6818%	Accum Capital Outlay	0.7425%
Cnty Water Agency	1.0763%	Cnty Water Agency	1.0073%					Cnty Water Agency	1.0763%	Cnty Water Agency	1.1722%
CSA #7	2.2144%	CSA #7	2.0723%					CSA #7	2.2144%	CSA #7	2.4116%
EID	7.3411%	EID	6.8700%					EID	7.3411%	Rescue Fire District	11.4531%
Rescue Fire District	10.5164%	Diamond Springs Fire	16.2593%					Rescue Fire District	10.5164%	Rescue Elementary	20.1380%
Rescue Elementary	19.3284%	Rescue Elementary	18.0880%					Rescue Elementary	19.3284%	El Dorado High	16.6477%
El Dorado High	15.2861%	El Dorado High	14.3051%					El Dorado High	15.2861%	Los Rios Community	5.9487%
Los Rios Community	5.4622%	Los Rios Community	5.1117%					Los Rios Community	5.4622%	Cnty School Services	2.0930%
Cnty School Services	1.9218%	Cnty School Services	1.7985%					Cnty School Services	1.9218%	Total	100.0000%
Total	100.0000%	Total	100.0000%					Total	100.0000%		

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-166		TRA 100-167		TRA 100-168		TRA 100-169		TRA 100-170		TRA 100-171	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	108,177	Current Year's AV	0	Current Year's AV	15,160,560	Current Year's AV	0	Current Year's AV	0	Current Year's AV	249,682
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-4,413,994	RI 99:	6,265,787	RI 99:	-1,119,157	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	105,925	Previous Year's AV	4,413,994	Previous Year's AV	11,480,769	Previous Year's AV	1,119,157	Previous Year's AV	0	Previous Year's AV	244,795
Net Change in A.V. For Increment calc	<u>2,252</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc:	<u>-2,585,996</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>4,887</u>
Increment	<u>22.52</u>	Increment	<u>0.00</u>	Increment	<u>-25,859.96</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>48.87</u>
County General Fund	33.1503%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.1084%	CLOSED/DELETED TRA	100.0000%	County General Fund	36.7358%	County General Fund	36.7358%
Road District Tax	3.3267%	Total	<u>100.0000%</u>	Road District Tax	2.6371%	Total	<u>100.0000%</u>	Road District Tax	3.6865%	Road District Tax	3.6865%
Accum Capital Outlay	0.6875%			Accum Capital Outlay	0.5450%			Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.7619%
Cnty Water Agency	1.0854%			Cnty Water Agency	0.8604%			Cnty Water Agency	1.2028%	Cnty Water Agency	1.2028%
CSA #7	2.2331%			CSA #7	1.7702%			CSA #7	2.4747%	CSA #7	2.4747%
EID	7.4031%			EID	5.8685%			EID	8.2039%	EID	8.2039%
Rescue Fire District	10.6052%			EDH County Wtr/Fire	18.0474%			Rescue Elementary	21.6000%	Rescue Elementary	21.6000%
Rescue Elementary	18.6471%			El Dorado Hills CSD	10.5825%			El Dorado High	17.0826%	El Dorado High	17.0826%
El Dorado High	15.4152%			Rescue Elementary	15.4200%			Los Rios Community	6.1041%	Los Rios Community	6.1041%
Los Rios Community	5.5083%			El Dorado High	12.2197%			Cnty School Services	2.1477%	Cnty School Services	2.1477%
Cnty School Services	1.9381%			Los Rios Community	4.3665%			Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Total	<u>100.0000%</u>			Cnty School Services	1.5743%						
				Total	<u>100.0000%</u>						

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-172		TRA 100-173		TRA 100-174		TRA 100-175		TRA 100-178		TRA 100-180	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	4,374,496	Current Year's AV	1,566,345	Current Year's AV	145,588,434	Current Year's AV	482,798	Current Year's AV	460,636	Current Year's AV	135,159
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	9,022,582	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	4,295,687	Previous Year's AV	1,542,055	Previous Year's AV	126,366,600	Previous Year's AV	473,332	Previous Year's AV	451,606	Previous Year's AV	132,510
Net Change in A.V.	78,809	Net Change in A.V.	24,290	Net Change in A.V.	10,199,252	Net Change in A.V.	9,466	Net Change in A.V.	9,030	Net Change in A.V.	2,649
For Increment calc		For Increment calc		For Increment calc:		For Increment calc		For Increment calc		For Increment calc	
Increment	788.09	Increment	242.90	Increment	101,992.52	Increment	94.66	Increment	90.30	Increment	26.49
County General Fund	40.0190%	County General Fund	31.9292%	County General Fund	35.4769%	County General Fund	36.7358%	County General Fund	31.3914%	County General Fund	27.8682%
Road District Tax	4.0159%	Road District Tax	3.2039%	Road District Tax	3.5602%	Road District Tax	3.6865%	Road District Tax	3.1502%	Road District Tax	2.7966%
Accum Capital Outlay	0.8300%	Accum Capital Outlay	0.6634%	Accum Capital Outlay	0.7358%	Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.6510%	Accum Capital Outlay	0.5780%
Cnty Water Agency	1.3103%	Cnty Water Agency	1.0458%	Cnty Water Agency	1.1616%	Cnty Water Agency	1.2028%	Cnty Water Agency	1.0278%	Cnty Water Agency	0.9125%
CSA #7	2.6958%	CSA #7	2.1495%	CSA #7	2.3898%	CSA #7	2.4747%	CSA #7	2.1146%	CSA #7	1.8773%
Rescue Elementary	23.5304%	Rescue Fire District	10.2144%	Rescue Fire District	11.3496%	EID	8.2039%	EDH County Wtr/Fire	21.5589%	EDH County Wtr/Fire	19.1394%
El Dorado High	18.6093%	Hickok Road CSD	5.4664%	Rescue Elementary	20.8598%	Rescue Elementary	21.6000%	Rescue Elementary	18.4575%	El Dorado Hills CSD	11.2229%
Los Rios Community	6.6497%	Rescue Elementary	20.8604%	El Dorado High	16.4972%	El Dorado High	17.0826%	El Dorado High	14.5973%	Rescue Elementary	16.3860%
Cnty School Services	2.3396%	El Dorado High	16.4977%	Los Rios Community	5.8950%	Los Rios Community	6.1041%	Los Rios Community	5.2161%	El Dorado High	12.9591%
Total	100.0000%	Los Rios Community	5.8951%	Cnty School Services	2.0741%	Cnty School Services	2.1477%	Cnty School Services	1.8352%	Los Rios Community	4.6307%
		Cnty School Services	2.0742%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Cnty School Services	1.6293%
		Total	100.0000%							Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-181		TRA 100-182		TRA 100-183		TRA 100-184		TRA 100-185		TRA 100-186	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	2,413,299	Current Year's AV	0	Current Year's AV	10,291,598	Current Year's AV	30,926,717	Current Year's AV	95,266,854
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	-1,507,868	RI 99:	1,507,868	RI 99:	0	RI 99:	29,148,083
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	2,353,169	Previous Year's AV	1,507,868	Previous Year's AV	6,385,480	Previous Year's AV	12,328,877	Previous Year's AV	50,820,165
Net Change in A.V.	0	Net Change in A.V.	60,130	Net Change in A.V.	0	Net Change in A.V.	2,398,250	Net Change in A.V.	18,597,840	Net Change in A.V.	15,298,606
For Increment calc	0	For Increment calc	60,130	For Increment calc	0	For Increment calc	2,398,250	For Increment calc	18,597,840	For Increment calc	15,298,606
Increment	0.00	Increment	601.30	Increment	0.00	Increment	23,982.50	Increment	185,978.40	Increment	152,986.06
County General Fund	33.0321%	County General Fund	27.8682%	CLOSED/DELETED TRA	100.0000%	County General Fund	24.6273%	County General Fund	26.8200%	County General Fund	26.2356%
Road District Tax	3.3148%	Road District Tax	2.7966%	Total	100.0000%	Road District Tax	2.6902%	Road District Tax	2.9906%	Road District Tax	2.6328%
Accum Capital Outlay	0.6851%	Accum Capital Outlay	0.5780%			Accum Capital Outlay	0.5560%	Accum Capital Outlay	0.6181%	Accum Capital Outlay	0.5441%
Cnty Water Agency	1.0816%	CSA #7	1.8773%			Cnty Water Agency	0.8778%	Cnty Water Agency	0.9758%	Cnty Water Agency	0.8590%
CSA #7	2.2252%	EID	0.9125%			CSA #7	1.8058%	CSA #7	2.0075%	CSA #7	1.7673%
El Dorado Cnty Fire	17.4587%	EDH County Wtr/Fire	19.1394%			EID	5.9866%	EID	6.6551%	EID	5.8589%
Rescue Elementary	19.4223%	El Dorado Hills CSD	11.2229%			EDH County Wtr/Fire	18.4108%	Cameron Park CSD	21.8586%	EDH County Wtr/Fire	18.0180%
El Dorado High	15.3603%	Rescue Elementary	16.3860%			El Dorado Hills CSD	10.7957%	Rescue Elementary	17.5224%	El Dorado Hills CSD	10.5653%
Los Rios Community	5.4887%	El Dorado High	12.9591%			Rescue Elementary	15.7623%	El Dorado High	13.8578%	Rescue Elementary	15.4260%
Cnty School Services	1.9312%	Los Rios Community	4.6307%			El Dorado High	12.4658%	Los Rios Community	4.9518%	El Dorado High	12.1998%
Total	100.0000%	Cnty School Services	1.6293%			Los Rios Community	4.4545%	Cnty School Services	1.7423%	Los Rios Community	4.3594%
		Total	100.0000%			Cnty School Services	1.5672%	Total	100.0000%	Cnty School Services	1.5338%
						Total	100.0000%			Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-187		TRA 100-188		TRA 100-189		TRA 100-190		TRA 100-191		TRA 100-192	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	6,795,621	Current Year's AV	0	Current Year's AV	8,502,961	Current Year's AV	2,734,250	Current Year's AV	3,556,643
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	5,072	RI 99:	0	RI 99:	4,377,320	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	6,389,733	Previous Year's AV	0	Previous Year's AV	3,342,488	Previous Year's AV	2,311,094	Previous Year's AV	2,241,345
Net Change in A.V.	0	Net Change in A.V.	400,816	Net Change in A.V.	0	Net Change in A.V.	783,153	Net Change in A.V.	423,156	Net Change in A.V.	1,315,298
For Increment calc	0	For Increment calc	400,816	For Increment calc	0	For Increment calc	783,153	For Increment calc	423,156	For Increment calc	1,315,298
Increment	0.00	Increment	4,008.16	Increment	0.00	Increment	7,831.53	Increment	4,231.56	Increment	13,152.98
CLOSED/DELETED TRA	100.0000%	County General Fund	35.4769%	County General Fund	33.0321%	County General Fund	40.0190%	County General Fund	36.7358%	County General Fund	36.7358%
Total	<u>100.0000%</u>	Road District Tax	3.5602%	Road District Tax	3.3148%	Road District Tax	4.0159%	Road District Tax	3.6865%	Road District Tax	3.6865%
		Accum Capital Outlay	0.7358%	Accum Capital Outlay	0.6851%	Accum Capital Outlay	0.8300%	Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.7619%
		Cnty Water Agency	1.1616%	Cnty Water Agency	1.0816%	Cnty Water Agency	1.3103%	Cnty Water Agency	1.2028%	Cnty Water Agency	1.2028%
		CSA #7	2.3898%	CSA #7	2.2252%	CSA #7	2.6958%	CSA #7	2.4747%	CSA #7	2.4747%
		Rescue Fire District	11.3496%	El Dorado Cnty Fire	17.4587%	Rescue Elementary	23.5304%	EID	8.2039%	EID	8.2039%
		Rescue Elementary	20.8598%	Rescue Elementary	19.4223%	El Dorado High	18.6093%	Rescue Elementary	21.6000%	Rescue Elementary	21.6000%
		El Dorado High	16.4972%	El Dorado High	15.3603%	Los Rios Community	6.6497%	El Dorado High	17.0826%	El Dorado High	17.0826%
		Los Rios Community	5.8950%	Los Rios Community	5.4887%	Cnty School Services	2.3396%	Los Rios Community	6.1041%	Los Rios Community	6.1041%
		Cnty School Services	2.0741%	Cnty School Services	1.9312%	Total	<u>100.0000%</u>	Cnty School Services	2.1477%	Cnty School Services	2.1477%
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-193		TRA 100-194		TRA 100-195		TRA 100-196		TRA 100-197		TRA 100-198	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	2,726,880	Current Year's AV	12,661,472	Current Year's AV	33,230,605	Current Year's AV	0	Current Year's AV	45,083,183	Current Year's AV	25,261,624
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	-732,636	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	1,425,226	Previous Year's AV	1,080,327	Previous Year's AV	30,420,561	Previous Year's AV	732,636	Previous Year's AV	32,885,432	Previous Year's AV	7,260,000
Net Change in A.V. For Increment calc	<u>1,301,654</u>	Net Change in A.V. For Increment calc	<u>11,581,145</u>	Net Change in A.V. For Increment calc:	<u>2,810,044</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>12,197,751</u>	Net Change in A.V. For Increment calc	<u>18,001,624</u>
Increment	<u>13,016.54</u>	Increment	<u>115,811.45</u>	Increment	<u>28,100.44</u>	Increment	<u>0.00</u>	Increment	<u>121,977.51</u>	Increment	<u>180,016.24</u>
County General Fund	36.7358%	County General Fund	33.1545%	County General Fund	26.2356%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.2356%	County General Fund	26.2356%
Road District Tax	3.6865%	Road District Tax	3.3271%	Road District Tax	2.6328%	Total	<u>100.0000%</u>	Road District Tax	2.6328%	Road District Tax	2.6328%
Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.6876%	Accum Capital Outlay	0.5441%			Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.5441%
Cnty Water Agency	1.2028%	Cnty Water Agency	1.0856%	Cnty Water Agency	0.8590%			Cnty Water Agency	0.8590%	Cnty Water Agency	0.8590%
CSA #7	2.4747%	CSA #7	2.2334%	CSA #7	1.7673%			CSA #7	1.7673%	CSA #7	1.7673%
EID	8.2039%	EID	0.2260%	EID	5.8589%			EID	5.8589%	EID	5.8589%
Rescue Elementary	21.6000%	El Dorado Cnty Fire	15.6501%	EDH County Wtr/Fire	18.0180%			EDH County Wtr/Fire	18.0180%	EDH County Wtr/Fire	18.0180%
El Dorado High	17.0826%	Cameron Park CSD	0.5084%	El Dorado Hills CSD	10.5653%			El Dorado Hills CSD	10.5653%	El Dorado Hills CSD	10.5653%
Los Rios Community	6.1041%	Rescue Elementary	19.8479%	Rescue Elementary	15.4260%			Rescue Elementary	15.4260%	Rescue Elementary	15.4260%
Cnty School Services	2.1477%	El Dorado High	15.6969%	El Dorado High	12.1998%			El Dorado High	12.1998%	El Dorado High	12.1998%
Total	<u>100.0000%</u>	Los Rios Community	5.6090%	Los Rios Community	4.3594%			Los Rios Community	4.3594%	Los Rios Community	4.3594%
		Cnty School Services	1.9735%	Cnty School Services	1.5338%			Cnty School Services	1.5338%	Cnty School Services	1.5338%
		Total	<u>100.0000%</u>	Total	<u>100.0000%</u>			Total	<u>100.0000%</u>	Total	<u>100.0000%</u>

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-199		TRA 100-200		TRA 100-201		TRA 100-202		TRA 100-203		TRA 100-204	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	7,799,910	Current Year's AV	0	Current Year's AV	0	Current Year's AV	5,321,706	Current Year's AV	0	Current Year's AV	17,986,644
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	305,014	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	5,831,549	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	4,661,229	Previous Year's AV	0	Previous Year's AV	16,896,406
Net Change in A.V. For Increment calc	<u>1,968,361</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>355,463</u>	Net Change in A.V. For Increment calc	<u>0</u>	Net Change in A.V. For Increment calc	<u>1,090,238</u>
Increment	<u>19,683.61</u>	Increment	<u>0.00</u>	Increment	<u>0.00</u>	Increment	<u>3,554.63</u>	Increment	<u>0.00</u>	Increment	<u>10,902.38</u>
County General Fund	26.2356%	County General Fund	25.1620%	CLOSED/DELETED TRA	100.0000%	County General Fund	26.9990%	County General Fund	26.8200%	County General Fund	32.9000%
Road District Tax	2.6328%	Road District Tax	2.6830%	Total	<u>100.0000%</u>	Road District Tax	2.9822%	Road District Tax	2.9906%	Road District Tax	3.2914%
Accum Capital Outlay	0.5441%	Accum Capital Outlay	0.5760%			Accum Capital Outlay	0.6177%	Accum Capital Outlay	0.6181%	Accum Capital Outlay	0.6803%
Cnty Water Agency	0.8590%	Cnty Water Agency	0.9110%			Cnty Water Agency	0.9754%	Cnty Water Agency	0.9758%	Cnty Water Agency	1.0739%
CSA #7	1.7673%	CSA #7	1.7850%			CSA #7	2.0008%	CSA #7	2.0075%	CSA #7	2.2162%
EID	5.8589%	EID	6.1540%			EID	6.4926%	EID	6.6551%	EID	7.3245%
EDH County Wtr/Fire	18.0180%	EDH County Wtr/Fire	17.6010%			Cameron Park CSD	21.8164%	Cameron Park CSD	21.8586%	Rescue Fire District	10.5152%
El Dorado Hills CSD	10.5653%	El Dorado Hills CSD	8.0010%			Rescue Elementary	17.5123%	Rescue Elementary	17.5224%	Rescue Elementary	19.3284%
Rescue Elementary	15.4260%	Rescue Elementary	16.6300%			El Dorado High	13.8497%	El Dorado High	13.8578%	El Dorado High	15.2861%
El Dorado High	12.1998%	El Dorado High	13.1500%			Los Rios Community	4.9489%	Los Rios Community	4.9518%	Los Rios Community	5.4622%
Los Rios Community	4.3594%	Los Rios Community	4.7000%			Cnty School Services	1.8050%	Cnty School Services	1.7423%	Cnty School Services	1.9218%
Cnty School Services	1.5338%	Cnty School Services	2.6470%			Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>								

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-205		TRA 100-206		TRA 100-207		TRA 100-209		TRA 100-210		TRA 100-211	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	127,874	Current Year's AV	26,721,817	Current Year's AV	12,749,651	Current Year's AV	285,000	Current Year's AV	72,147	Current Year's AV	50,005
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0	RI 99:	0
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	125,368	Previous Year's AV	25,597,909	Previous Year's AV	11,738,405	Previous Year's AV	285,000	Previous Year's AV	70,072	Previous Year's AV	49,026
Net Change in A.V.	2,506	Net Change in A.V.	1,123,908	Net Change in A.V.	1,011,246	Net Change in A.V.	0	Net Change in A.V.	2,075	Net Change in A.V.	979
For Increment calc		For Increment calc		For Increment calc:		For Increment calc		For Increment calc		For Increment calc	
Increment	25.06	Increment	11,239.08	Increment	10,112.46	Increment	0.00	Increment	20.75	Increment	9.79
County General Fund	33.0321%	County General Fund	30.7627%	County General Fund	36.7358%	County General Fund	36.7358%	County General Fund	35.8006%	County General Fund	33.1503%
Road District Tax	3.3148%	Road District Tax	3.0871%	Road District Tax	3.6865%	Road District Tax	3.6865%	Road District Tax	3.5926%	Road District Tax	3.3267%
Accum Capital Outlay	0.6851%	Accum Capital Outlay	0.6380%	Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.7619%	Accum Capital Outlay	0.7425%	Accum Capital Outlay	0.6875%
Cnty Water Agency	1.0816%	Cnty Water Agency	1.0073%	Cnty Water Agency	1.2028%	Cnty Water Agency	1.2028%	Cnty Water Agency	1.1722%	Cnty Water Agency	1.0854%
CSA #7	2.2252%	CSA #7	2.0723%	CSA #7	2.4747%	CSA #7	2.4747%	CSA #7	2.4116%	CSA #7	2.2331%
Diamond Springs Fire	17.4587%	EID	6.8700%	EID	8.2039%	EID	8.2039%	Rescue Fire District	11.4531%	EID	7.4031%
Rescue Elementary	19.4223%	Diamond Springs Fire	16.2593%	Rescue Elementary	21.6000%	Rescue Elementary	21.6000%	Rescue Elementary	20.1380%	Rescue Fire District	10.6052%
El Dorado High	15.3603%	Rescue Elementary	18.0880%	El Dorado High	17.0826%	El Dorado High	17.0826%	El Dorado High	16.6477%	Rescue Elementary	18.6471%
Los Rios Community	5.4887%	El Dorado High	14.3051%	Los Rios Community	6.1041%	Los Rios Community	6.1041%	Los Rios Community	5.9487%	El Dorado High	15.4152%
Cnty School Services	1.9312%	Los Rios Community	5.1117%	Cnty School Services	2.1477%	Cnty School Services	2.1477%	Cnty School Services	2.0930%	Los Rios Community	5.5083%
Total	100.0000%	Cnty School Services	1.7985%	Total	100.0000%	Total	100.0000%	Total	100.0000%	Cnty School Services	1.9381%
		Total	100.0000%							Total	100.0000%

El Dorado County Auditor/Controller

AB-8 Assessed Value and INCREMENT PERCENTAGES

For Years: 2002/03 to 2002/03

TRA's Selected: 000-000 to 999-999

Printed: 000-000 to 100-219

For Those TRA's that Include: County General Fund

TRA 100-212		TRA 100-213		TRA 100-214		TRA 100-215		TRA 100-216		TRA 100-219	
2002/03		2002/03		2002/03		2002/03		2002/03		2002/03	
Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	0	Current Year's AV	10,209,327	Current Year's AV	336,125
Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):		Transferred in/(out):	
RI 99:	0	RI 99:	-5,072	RI 99:	-9,852,761	RI 99:	0	RI 99:	615,723	RI 99:	331,500
Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0	Misc. Reallocation:	0
Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0	Consolidation:	0
Previous Year's AV	0	Previous Year's AV	5,072	Previous Year's AV	9,852,761	Previous Year's AV	0	Previous Year's AV	0	Previous Year's AV	0
Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	0	Net Change in A.V.	9,593,604	Net Change in A.V.	4,625
For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	0	For Increment calc	9,593,604	For Increment calc	4,625
Increment	0.00	Increment	0.00	Increment	0.00	Increment	0.00	Increment	95,936.04	Increment	46.25
CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	CLOSED/DELETED TRA	100.0000%	County General Fund	25.1620%	County General Fund	24.2476%
Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Total	<u>100.0000%</u>	Road District Tax	2.6830%	Road District Tax	2.7037%
								Accum Capital Outlay	0.5760%	Accum Capital Outlay	0.5588%
								Cnty Water Agency	0.9110%	Cnty Water Agency	0.8822%
								CSA #7	1.7850%	CSA #7	1.8149%
								EID	6.1540%	EID	6.0168%
								EDH County Wtr/Fire	17.6010%	EDH County Wtr/Fire	18.5036%
								El Dorado Hills CSD	8.0010%	El Dorado Hills CSD	10.8501%
								Rescue Elementary	16.6300%	Rescue Elementary	15.8417%
								El Dorado High	13.1500%	El Dorado High	12.5286%
								Los Rios Community	4.7000%	Los Rios Community	4.4769%
								Cnty School Services	2.6470%	Cnty School Services	1.5751%
								Total	<u>100.0000%</u>	Total	<u>100.0000%</u>