



PERSONNEL ALLOCATION

Full-Time Equivalent (FTE)

Department	FY 2023-24 Adopted Budget
Agriculture	
Agriculture Commissioner and Sealer of Weights and Measures	1.00
Administrative Technician	1.00
Agriculture Biologist/Standards Inspector I/II/III	6.00
Agriculture Biologist Technician - Limited Term	1.00
Deputy Agriculture Commissioner, Sealer of Weights and Measures	1.00
Office Assistant I/II	1.00
Wildlife Specialist	1.00
	12.00
Air Quality Management District	
Air Pollution Control Officer	1.00
Air Quality Engineer	2.00
Air Quality Specialist I/II	2.00
Air Quality Technician I/II	1.00
Program Manager	1.00
Sr. Air Quality Engineer	1.00
Sr. Air Quality Specialist	1.00
	9.00
Alternate Public Defender	
Alternate Public Defender	1.00
Deputy Public Defender I-IV	3.00
Investigator (Public Defender)	1.00
Legal Secretary I/II	1.00
	6.00
Assessor	
Assessor	1.00
Administrative Technician	1.00
Appraiser I/II/Sr.	13.00
Appraiser Aide	1.00
Assessment Technician I/II/Sr.	7.00
Assistant Assessor	1.00
Auditor/Appraiser - Sr. Auditor/Appraiser	2.00
Cadastral Drafter	1.00
Department Systems Analyst	1.00
Deputy Assessor - Systems & Support	1.00
GIS Analyst I/II	1.00
Information Technology Department Coordinator	1.00
Office Assistant I/II	1.00
Property Transfer Specialist	4.00
Property Transfer Supervisor	1.00

	Full-Time Equivalent (FTE)
Department	FY 2023-24 Adopted Budget
Supervising Appraiser	1.00
Supervising Assessment Technician	1.00
Supervising Auditor/Appraiser	1.00
	40.00
Auditor-Controller	
Auditor-Controller	1.00
Accountant/Auditor	2.00
Accountant I/II	2.00
Accounting Division Manager	1.00
Accounting Systems Administrator	1.00
Administrative Analyst I/II	4.00
Administrative Analyst Supervisor	1.00
Administrative Technician	4.00
Chief Assistant Auditor-Controller	1.00
Cost Accountant	1.00
Enterprise Resource Planning Analyst	2.00
Fiscal Assistant I/II	1.50
Fiscal Technician	3.00
Payroll Manager	1.00
Payroll Technician	2.00
Principal Financial Analyst	2.00
Property Tax Manager	1.00
Sr. Administrative Analyst	1.00
Supervising Accountant/Auditor	1.00
	32.50
Board of Supervisors	
Supervisor - Board of Supervisors	5.00
Clerk of the Board Of Supervisors	1.00
Deputy Clerk of the Board I/II	1.00
Records Center Manager	1.00
Sr. Deputy Clerk of the Board of Supervisors	2.00
Storekeeper I/II	1.00
Supervisor's Assistant	5.00
	16.00
Chief Administrative Office	
Chief Administrative Officer	1.00
Accountant/Auditor	1.00
Accountant I/II	1.00
Administrative Analyst I/II	15.00
Administrative Analyst Supervisor	2.00
Administrative Technician	13.00

Full-Time Equivalent (FTE)

Department	FY 2023-24 Adopted Budget
Agency Chief Fiscal Officer	2.00
Assistant Chief Administrative Officer	2.00
Building Maintenance Worker I/II	7.00
Building Maintenance Worker III	5.00
Buyer I/II	1.00
Capital Programs Manager	1.00
Communications & Outreach Manager	1.00
Custodial Supervisor	1.00
Deputy Chief Administrative Officer	2.00
Emergency Medical Services and Emergency Preparedness Supervisor	1.00
Emergency Medical Services Specialist	1.00
EMS Agency Medical Director	0.50
Enterprise Resource Planning Analyst	1.00
Facilities Division Manager	1.00
Facilities Operations Supervisor	3.00
Facilities Operations Technician	2.00
Facilities Project Manager I/II	3.00
Fiscal Assistant I/II	1.00
Fiscal Manager	3.00
Fiscal Services Supervisor	2.00
Fiscal Technician	6.00
Grounds Maintenance Supervisor	1.00
Grounds Maintenance Worker I/II	7.00
Health Educator	1.00
Management Analyst I/II	1.00
Manager of Emergency Medical Services and Preparedness and Response Programs	1.00
Medical Billing Technician	1.00
Parks Manager	1.00
Parks Program Coordinator	1.00
Parks Trail Maintenance Worker	2.00
Principal Management Analyst	3.00
Procurement & Contracts Manager	1.00
Program Manager	3.00
Services Operations Coordinator	1.00
Sr. Accountant	1.00
Sr. Administrative Analyst	5.00
Sr. Buyer	1.00
Sr. Defensible Space Inspector	1.00
Sr. Fiscal Assistant	1.00
Sr. Office Assistant	1.50

Full-Time Equivalent (FTE)

Department	FY 2023-24 Adopted Budget
Storekeeper I/II	1.00
Storekeeper/Courier	2.00
Supervising Accountant/Auditor	1.00
	118.00
Child Support Services	
Director of Child Support Services	1.00
Administrative Analyst I/II	1.00
Assistant Director of Child Support Services	1.00
Child Support Attorney I-IV	2.00
Child Support Investigator I/II	1.00
Child Support Specialist I/II	12.00
Child Support Specialist III	3.00
Child Support Supervisor	2.00
Executive Assistant	1.00
Fiscal Technician	1.00
Information Technology Department Specialist	1.00
Legal Clerk I/II	1.00
Program Manager	1.00
Sr. Office Assistant	1.00
	29.00
County Counsel	
County Counsel	1.00
Administrative Analyst I/II	1.00
Assistant County Counsel	1.00
Deputy County Counsel	6.00
Legal Secretary I/II	1.00
Sr. Deputy County Counsel	4.00
Sr. Legal Secretary	3.00
	17.00
District Attorney	
District Attorney	1.00
Administrative Technician	1.00
Assistant Chief Investigator (District Attorney)	1.00
Assistant District Attorney	2.00
Chief Assistant District Attorney	1.00
Chief Investigator (District Attorney)	1.00
Crime Analyst	1.00
Department Systems Analyst	1.00
Deputy District Attorney I-IV	20.00
Deputy District Attorney I-IV - Limited Term	2.00
Information Technologies Department Specialist	1.00

Full-Time Equivalent (FTE)

Department	FY 2023-24 Adopted Budget
Investigative Assistant	4.00
Investigator (District Attorney)	13.00
Legal Secretary I/II	1.00
Paralegal I/II	3.00
Program Manager	1.00
Sr. Office Assistant	2.00
Sr. Paralegal	2.00
Sr. Victim/Witness Program Specialist	2.00
Supervising Investigator (District Attorney)	2.00
Victim Witness Program Specialist I/II	3.00
Victim Witness Specialist I/II - Limited Term	5.00
	70.00
Environmental Management	
Director of Environmental Management	1.00
Administrative Analyst I/II	1.00
Development Technician I/II	4.00
Disposal Site Supervisor	1.00
Environmental Management Manager	2.00
Environmental Health Specialist I/II	6.00
Environmental Health Specialist Supervisor	3.00
Geologist	1.00
Hazardous Material/Recycling Specialist	3.00
Hazardous Material/Recycling Technician	1.00
Solid Waste Technician	2.00
Sr. Vector Control Technician - Limited Term	1.00
Supervising Waste Specialist	1.00
Sustainability Coordinator	1.00
Vector Control Technician I/II (Limited Term)	3.00
Waste Management Technician I/II/III	3.00
	34.00
Health & Human Services Agency	
Director, Health and Human Services Agency	1.00
Accountant I/II	9.00
Administrative Analyst I/II	26.00
Administrative Analyst I/II - Limited Term	1.00
Administrative Analyst Supervisor	2.00
Administrative Assistant I/II	2.00
Administrative Secretary	1.00
Administrative Technician	8.00
Agency Chief Fiscal Officer	1.00
Alcohol and Drug Program Division Manager	1.00

Full-Time Equivalent (FTE)

Department	FY 2023-24 Adopted Budget
Animal Services Officer I/II	8.00
Animal Services Officer Supervisor	2.00
Animal Shelter Attendant	5.00
Animal Shelter Supervisor	1.00
Assistant Director of Administration and Finance	1.00
Assistant Director of Human Services	2.00
Care Management Counselor I/II	1.00
Care Management Supervisor	1.00
Chief Assistant Director, Health and Human Services Agency	1.00
Community Health Advocate	2.00
Cook I/II	2.81
Department Systems Analyst	1.00
Deputy Director, Health and Human Services Agency	5.00
Deputy Public Guardian I/II	6.00
Deputy Public Guardian Supervisor	1.00
Director of Behavioral Health	1.00
Director of Public Health	1.00
Disease Investigation & Control Specialist I/II	3.00
Eligibility Specialist Trainee/I/II	65.00
Eligibility Specialist III	21.00
Eligibility Supervisor	13.00
Employment and Training Worker I/II	13.00
Employment and Training Worker III	5.00
Employment and Training Worker Supervisor	3.00
Energy/Weatherization Technician I/II	3.00
Energy Weatherization Technician I/II - Limited Term	1.00
Energy/Weatherization Supervisor	1.00
Epidemiologist I/II	1.00
Fiscal Assistant I/II	2.00
Fiscal Manager	3.00
Fiscal Services Supervisor	1.00
Fiscal Technician	15.00
Food Services Aide	1.75
Food Services Supervisor	1.00
Health Educator	12.00
Health Program Specialist	6.00
Housing Program Specialist I/II	2.00
Housing Program Specialist I/II - Limited Term	1.00
IHSS Public Authority Registry/Training Specialist	2.00
Information Technology Department Coordinator	1.00
Information Technology Department Specialist	1.00

Full-Time Equivalent (FTE)

Department	FY 2023-24 Adopted Budget
Legal Clerk III	1.00
Legal Secretary I/II	1.00
Manager of Animal Services	1.00
Manager of Mental Health Programs	4.00
Mealsite Coordinator	6.62
Medical Office Assistant I/II	5.80
Medical Records Technician	0.90
Mental Health Aide	6.25
Mental Health Clinical Nurse	1.00
Mental Health Clinician IA/IB/II	32.50
Mental Health Medical Director	1.00
Mental Health Patient's Rights Advocate	1.00
Mental Health Program Coordinator IA/IB/II	8.00
Mental Health Worker I/II	19.00
Mental Health Worker I/II - Limited Term	1.00
Nutritionist	1.60
Occupational/Physical Therapist	3.15
Office Assistant I/II	22.50
Office Assistant I/II - Limited Term	1.00
Office Services Supervisor	3.00
Paralegal I/II	1.00
Program Aide	7.55
Program Assistant	23.20
Program Assistant - Limited Term	1.50
Program Coordinator	4.00
Program Coordinator - Limited Term	1.00
Program Manager	8.00
Program Manager - Protective Services	6.00
Psychiatric Technician I/II	3.00
Psychiatrist I/II	1.00
Public Health Nurse I/II	14.10
Public Health Nurse Practitioner	1.80
Public Health Nurse Supervisor	5.00
Public Health Nursing Manager	1.00
Public Health Officer	1.00
Registered Nurse	1.00
Senior Citizens' Attorney I/II/III	1.50
Senior Citizens' Attorney I/II/III - Limited Term	1.00
Seniors' Daycare Program Supervisor	2.00
Social Service Aide	15.00
Social Worker I/II	18.00

Full-Time Equivalent (FTE)

Department	FY 2023-24 Adopted Budget
Social Worker I/II - Limited Term	1.00
Social Worker III	29.80
Social Worker IV	23.80
Social Worker Supervisor I	6.00
Social Worker Supervisor II	8.00
Sr. Accountant	1.00
Sr. Administrative Analyst	5.00
Sr. Animal Services Officer	1.00
Sr. Fiscal Assistant	1.00
Sr. Office Assistant	31.00
Sr. Veterans Service Representative	1.00
Supervising Accountant/Auditor	6.00
Supervising Health Education Coordinator	4.00
Supervising Mental Health Worker	1.00
Supervising Occupational/Physical Therapist	0.80
System Support Analyst	3.00
System Support Assistant	3.00
Veterans Service Officer	1.00
Veterans Services Representative I/II	3.00
	640.93
Human Resources/Risk Management	
<i>Human Resources</i>	
Director of Human Resources	1.00
Administrative Assistant I/II	1.00
Administrative Technician	1.00
Assistant Director of Human Resources	1.00
Human Resources Analyst I/II	4.00
Human Resources Technician	7.00
Principal Human Resources Analyst	1.00
Sr. Human Resources Analyst	2.00
Training and Organziational Development Specialist	1.00
	<i>Division Total</i> 19.00
<i>Risk Management</i>	
Risk Manager	1.00
Risk Manager - Limited Term	1.00
Risk Analyst I/II	2.00
Risk Technician	1.00
Sr. Risk Analyst	1.00
	<i>Division Total</i> 6.00
	25.00
Information Technologies	

Full-Time Equivalent (FTE)

Department	FY 2023-24 Adopted Budget
Director of Information Technologies	1.00
Administrative Technician	1.00
Applications Analyst I/II	10.00
Assistant Director of Information Technologies	1.00
Business Systems Analyst I/II	4.00
Chief Information Security Officer	1.00
Information Security Analyst	2.00
Information Technology Analyst - Cloud Systems	1.00
Information Technology Analyst I/II-Network Design & Administration	1.00
Information Technology Analyst III-Network Design & Administration	1.00
Information Technology Analyst I/II-Server Design & Administration	6.00
Information Technology Analyst III-Server Design & Administration	1.00
Information Technology Customer Support Specialist I/II	6.00
Information Technology Customer Support Specialist III	3.00
Information Technology Specialist I/II-Server Administration	1.00
Information Technology Project Manager	3.00
Supervising Information Technology Analyst	3.00
Telecommunications Technician I/II	1.00
	47.00
Library	
Director of Library Services	1.00
Administrative Analyst I/II	1.00
Community Health Advocate	3.00
Early Childhood Literacy Specialist	5.00
Fiscal Assistant I/II	0.80
Information Technology Department Specialist	1.00
Librarian I/II	4.50
Librarian Supervisor	2.00
Library Assistant I/II	12.05
Library Circulation Supervisor	1.00
Library Systems Technician	2.00
Museum Administrator	1.00
Sr. Library Assistant	4.50
Supervising Library Assistant	1.00
	39.85
Planning & Building	
Director of Planning & Building	1.00
Administrative Analyst I/II	4.00
Administrative Assistant I/II	1.00
Administrative Technician	5.00
Airport Operations Supervisor	1.00

Full-Time Equivalent (FTE)

Department	FY 2023-24 Adopted Budget
Airport Technician I/II	1.00
Assistant/Associate Planner	8.00
Assistant Director of Planning and Building	1.00
Associate Civil Engineer	1.00
Building Inspector I/II/III	17.00
Building Inspection Supervisor	2.00
Clerk of the Planning Commission	1.00
Code Enforcement Officer I/II	8.00
Code Enforcement Supervisor	2.00
Deputy Building Official	1.00
Deputy Director of Building Services/Chief Building Official	1.00
Deputy Director of Planning	2.00
Development Aide I/II	3.00
Development Technician I/II	14.00
Economic and Business Relations Manager	1.00
Executive Assistant	1.00
Office Assistant I/II	6.00
Office Services Supervisor	1.00
Planning Manager	3.00
Sr. Administrative Analyst	2.00
Sr. Civil Engineer	1.00
Sr. Development Aide	1.00
Sr. Development Technician	3.00
Sr. Office Assistant	2.00
Sr. Planner	8.00
Storm Water Program Coordinator	2.00
Supervising Civil Engineer	1.00
Supervising Development Technician	1.00
	107.00
Probation	
Chief Probation Officer	1.00
Accountant I/II	1.00
Administrative Analyst I/II	7.00
Administrative Analyst Supervisor	1.00
Administrative Secretary	1.00
Administrative Technician	1.00
Chief Fiscal Officer	1.00
Correctional Cook	2.00
Correctional Food Services Supervisor	1.00
Deputy Chief Probation Officer	3.00
Deputy Probation Officer I/II/III (A)	47.50

Full-Time Equivalent (FTE)	
Department	FY 2023-24 Adopted Budget
Deputy Probation Officer I/II (B)	3.00
Deputy Probation Officer Supervisor (A)	5.00
Deputy Probation Officer Supervisor (B)	8.00
Fiscal Assistant I/II	1.00
Fiscal Technician	2.00
Health Educator	1.00
Legal Secretarial Services Supervisor	2.00
Legal Secretary I/II	4.00
Mental Health Clinician IA/IB/II	1.00
Mental Health Program Coordinator II	1.00
Probation Assistant	11.00
Probation Transport Driver	0.50
Sr. Deputy Probation Officer (B)	12.00
Sr. Information Technology Department Coordinator	1.00
Sr. Legal Secretary	2.00
Superintendent	1.00
	122.00
Public Defender	
Public Defender	1.00
Assistant Public Defender	1.00
Deputy Public Defender I-IV	12.00
Deputy Public Defender I/II - Limited Term	2.00
Executive Assistant	1.00
Investigative Assistant	1.00
Investigator I/II (Public Defender)	2.00
Legal Secretary I/II	3.00
Paralegal I/II	1.00
Paralegal I/II - Limited Term	1.00
Program Assistant - Limited Term	1.00
Social Worker IV	1.00
Sr. Office Assistant	1.50
Supervising Investigator (Public Defender)	1.00
Supervising Deputy Public Defender	1.00
	30.50
Recorder-Clerk	
Recorder-Clerk	1.00
Assistant County Recorder-Clerk	1.00
Recorder Document Examiner/Indexer I/II	8.00
Recorder-Clerk Services Supervisor	1.00
Sr. Recorder Document Examiner/Indexer	1.00
	12.00

Full-Time Equivalent (FTE)

Department	FY 2023-24 Adopted Budget
Registrar of Voters (Elections)	
Registrar of Voters	2.00
Administrative Technician	1.00
Assistant Registrar of Voters	1.00
Department Systems Analyst	1.00
Elections Technician I/II	1.00
Precinct Planning Specialist	1.00
Sr. Administrative Analyst	1.00
Sr. Elections Technician	1.00
	9.00
Sheriff	
Sheriff/Coroner/Public Administrator	1.00
Administrative Analyst I/II	4.00
Administrative Technician	2.00
Agency Chief Fiscal Officer	1.00
Assistant Public Administrator	1.00
Correctional Cook	6.00
Correctional Food Services Coordinator	1.00
Correctional Lieutenant	2.00
Crime Analyst	1.00
Department Systems Analyst	6.00
Deputy Sheriff I/II	138.00
Deputy Sheriff I/II (Limited Term)	4.00
Detention Aide	4.00
Executive Assistant	1.00
Human Resources Technician	1.00
Radio Maintenance Technician	2.00
Sheriff's Captain	3.00
Sheriff's Communication Manager	1.00
Sheriff's Correctional Officer I/II	85.00
Sheriff's Correctional Sergeant	11.00
Sheriff's Fiscal Technician	4.00
Sheriff's Lieutenant	7.00
Sheriff's Morgue Technician	1.00
Sheriff's Property/Evidence Technician	3.00
Sheriff's Property/Evidence Technician Supervisor	1.00
Sheriff's Public Safety Dispatch Manager	1.00
Sheriff's Public Safety Dispatcher I/II	18.00
Sheriff's Public Safety Dispatcher Supervisor	4.00
Sheriff's Records Supervisor	1.00
Sheriff's Records/Property Manager	1.00

Full-Time Equivalent (FTE)

Department	FY 2023-24 Adopted Budget
Sheriff's Security Officer I/II	15.00
Sheriff's Sergeant	28.00
Sheriff's Technician I/II	35.00
Sheriff's Technology Manager	1.00
Sheriff's Training Coordinator	-
Sr. Administrative Analyst	1.00
Sr. Sheriff's Technician	5.00
Undersheriff	1.00
	402.00
Surveyor	-
Surveyor	1.00
Administrative Technician	1.00
Assistant in Land Surveying	2.00
Deputy Surveyor	1.00
Geographic Information Systems Analyst I/II	4.00
Geographic Information Systems Manager	1.00
Sr. Geographic Information Systems Analyst	1.00
Survey Technician I/II	2.00
	13.00
Transportation	
Director of Transportation	1.00
Administrative Analyst I/II	3.00
Administrative Technician	4.00
Assistant in Civil Engineering	9.00
Assistant in Land Surveying	2.00
Associate Civil Engineer	6.00
Associate Land Surveyor	1.00
Associate Right of Way Agent	1.00
Bridge Maintenance Supervisor	1.00
Bridge Maintenance Worker I/II/III	2.00
Deputy Director Engineering	2.00
Deputy Director of Maintenance and Operations	1.00
Equipment Maintenance Supervisor	2.00
Equipment Mechanic I/II	8.00
Fleet Services Technician I/II	2.00
Fleet Services Supervisor	1.00
Fleet Superintendent	1.00
Highway Maintenance Supervisor	8.00
Highway Maintenance Worker I/II/III	45.00
Highway Maintenance Worker IV	-
Maintenance Superintendent	2.00

Full-Time Equivalent (FTE)	
Department	FY 2023-24 Adopted Budget
Office Assistant I/II	2.00
Office Engineer	1.00
Parts Technician	1.00
Principal Engineering Technician	5.00
Right of Way Supervisor	1.00
Sr. Administrative Analyst	2.00
Sr. Bridge Maintenance Worker	1.00
Sr. Civil Engineer	11.00
Sr. Engineering Technician	8.00
Sr. Equipment Mechanic	5.00
Sr. Fleet Services Technician	1.00
Sr. Highway Maintenance Worker	5.00
Sr. Traffic Control Maintenance Worker	1.00
Sr. Traffic Signal and Lighting Technician	1.00
Supervising Civil Engineer	2.00
Traffic Control Maintenance Supervisor	1.00
Traffic Control Maintenance Worker I/II/III	5.00
Traffic Signal and Lighting Technician Trainee I/II	1.00
Traffic Superintendent	1.00
	157.00
Treasurer-Tax Collector	-
Treasurer/Tax Collector	1.00
Accountant I/II	2.00
Accountant/Auditor	1.00
Accounting Division Manager-T/TC	3.00
Administrative Analyst I/II	1.00
Administrative Technician	1.00
Assistant Treasurer/Tax Collector	2.00
Fiscal Technician	5.50
Revenue Recovery Officer I/II	1.00
Sr. Administrative Analyst	1.00
Sr. Fiscal Assistant	2.00
Sr. Revenue Recovery Officer	1.00
Treasury Investment Analyst	1.00
	22.50
GRAND TOTAL	2,011.28