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FIXED ASSETS

Fixed Assets

ADOPTED BUDGET • FY 2023-24

FIXED ASSET EQUIPMENT

Sub-Object	Qty	Item Description	Unit Cost	Total Cost
Fund Type 10: General Fund				
Assessor				
6040	2	High-Volume Scanner	\$8,250	\$16,500
			Assessor Total	\$16,500
Chief Administrative Office				
Central Services - Facilities				
6040	1	14-976 Vehicle from Fleet	\$5,000	\$5,000
	1	Tractor	\$15,000	\$15,000
			Chief Administrative Office Total	\$20,000
District Attorney				
6045	1	Mid-size SUV	\$35,000	\$35,000
			District Attorney Total	\$35,000
Elections				
6042	2	Ballot Extractor	\$40,390	\$80,779
			Election Total	\$80,779
Health and Human Services Agency				
Animal Services				
6040	1	Dog Box Replacement	\$45,000	\$45,000
	1	Kennel Replacement	\$5,000	\$5,000
	1	Replacement Large Animal Trailer	\$26,000	\$26,000
Social Services				
6042	1	Adult Protective Services Vehicle	\$45,000	\$45,000
6045	2	Lobby Kiosks	\$34,000	\$68,000
			Health and Human Services Agency Total	\$189,000
Information Technologies				
6020	1	BOS Interactive Public Kiosk	\$8,690	\$8,690
	1	Firewall Equip. for Elections Dept. Move	\$14,150	\$14,150
	1	Replacement UPS for HHS	\$8,270	\$8,270
6042	1	Data Center Hardware	\$150,000	\$150,000
	1	Firewall Security Hardware	\$35,000	\$35,000
	1	Telephone System Hardware Upgrade	\$116,000	\$116,000
6047	1	MUNIS Software Implementation	\$80,000	\$80,000
			Information Technologies Total	\$412,110
Parks				
6040	2	Henningsen Lotus Park CC Project	\$8,175	\$16,350
			Parks Total	\$16,350
Probation				
6040	1	JTC Dishwasher Replacement	\$15,000	\$15,000
	1	JTC Walk-In Freezer Replacement	\$10,000	\$10,000
	1	Electric Bike - Outreach Trailer	\$10,000	\$10,000

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Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	1	Camera Project	\$12,177	\$12,177
6042	1	Behavioral Health Justice Intervention Services Kiosks	\$30,400	\$30,400
	1	Durock Rd Interior Camera Replacement	\$6,500	\$6,500
	2	Network Switches	\$6,000	\$12,000
	1	SLT Field Office Camera Replacement	\$11,800	\$11,800
6045	1	Outreach Vehicle & Trailer	\$230,000	\$230,000
			Probation Total	\$337,877
Sheriff				
6040	1	Avon Respirator	\$17,000	\$17,000
	1	Bambi Bucket for Helicopter	\$30,000	\$30,000
	1	Bear Paws for Helicopter	\$14,000	\$14,000
	1	Dive Team ROV	\$55,000	\$55,000
	1	Drone	\$21,000	\$21,000
	2	Dryers	\$15,000	\$30,000
	1	Electric Turning Targets for Range	\$100,000	\$100,000
	1	License Plate Reader System	\$500,000	\$500,000
	1	Ludlum Radioisotope	\$14,000	\$14,000
	1	M30T UAS System	\$24,000	\$24,000
	1	Mixer	\$9,000	\$9,000
	1	Mobile Radio Replacements	\$270,000	\$270,000
	1	Oven	\$16,000	\$16,000
	1	Property Pickup Kiosk	\$17,000	\$17,000
	1	Refrigerator	\$6,000	\$6,000
	1	Repeaters	\$50,000	\$50,000
	1	Replacement Bomb Suit	\$35,000	\$35,000
	1	Rescue Equipment for Helicopter	\$25,000	\$25,000
	1	Simulcast Phase I	\$220,000	\$220,000
	1	Simulcast Phase II	\$300,000	\$300,000
	1	SWAT Robot	\$64,000	\$64,000
	1	Tamper Proof Controls	\$36,000	\$36,000
	1	Tiger Tug for Helicopter	\$27,000	\$27,000
6042	1	Command Trailer Communications Upgrade	\$15,000	\$15,000
	1	Forensic Workstation	\$25,000	\$25,000
	12	In Car Video Systems	\$6,500	\$78,000
	1	Livescan Machine	\$6,500	\$6,500
	1	Public Safety Facility Video Replacement	\$60,000	\$60,000
	1	Public Safety Facility Video Server Backup	\$60,000	\$60,000
	1	Sac Hill Microwave Backup Link Upgrade	\$75,000	\$75,000
6045	1	ATV	\$50,000	\$50,000
	1	CSI Van	\$285,000	\$285,000
	1	Dive Van	\$70,000	\$70,000

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Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	1	Helicopter	\$2,315,000	\$2,315,000
	1	Personal Watercrafts	\$50,000	\$50,000
	1	SWAT Truck	\$250,000	\$250,000
	1	Truck F550 Equivalent	\$100,000	\$100,000
		Sheriff Grant/Special Revenue Funds		\$3,894,500
		Sheriff General Fund		\$1,425,000
		Sheriff Total		\$5,319,500
		General Fund Total		\$6,427,116

FUND TYPE 11: SPECIAL REVENUE FUNDS

Health and Human Services Agency

Behavioral Health

6045	1	Crisis Care Mobile Unit Vehicle and Equipment	\$923,920	\$923,920
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Community Services

6040	1	Automatic Slicer	\$15,000	\$15,000
	1	Blast Chiller	\$35,000	\$35,000
	1	Commercial Fridge/Freezer	\$35,000	\$35,000
	1	Conveyor Dishwasher	\$50,000	\$50,000
	1	Electric SUV AWD	\$90,000	\$90,000
	1	Electric Vehicle	\$74,951	\$74,951
	1	Navigation Center Security Improvements	\$83,000	\$83,000
	1	Senior Nutrition Software	\$60,000	\$60,000
	1	Tilt Grill	\$35,000	\$35,000

Public Health

6045	1	Mobile Public Health Van West Slope	\$227,500	\$227,500
	1	Replacement Vaccine Freezer	\$22,500	\$22,500

Health and Human Services Total \$1,651,871

Transportation - Road Fund

6040	1	10-Wheeler Dump Truck	\$215,812	\$215,812
	1	10-Wheeler Hook Loader	\$284,653	\$284,653
	1	2000 Gallon Roll-Off Water Tank	\$60,000	\$60,000
	1	544 Loader	\$323,000	\$323,000
	1	Aerial Bucket Truck	\$185,000	\$185,000
	1	Bridge Crew Service Truck	\$400,000	\$400,000
	1	Brine Tank/Sprayer	\$25,000	\$25,000
	1	Compression Machine	\$16,000	\$16,000
	1	Cracksealer	\$75,000	\$75,000
	1	Forklift	\$75,000	\$75,000

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Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	2	Fuel Cell Engineer/Storage	\$37,000	\$74,000
	3	Grader	\$525,000	\$1,575,000
	3	Grader Plow	\$20,000	\$60,000
	3	HI-Gate	\$15,000	\$45,000
	2	Hybrid Radar/Cameras	\$35,000	\$70,000
	1	IT Loader	\$209,000	\$209,000
	1	Loader Plow	\$27,000	\$27,000
	1	Mechanic Shop Service Truck	\$175,000	\$175,000
	2	Processors	\$19,000	\$38,000
	1	Sign Making Table	\$25,000	\$25,000
	1	Sweeper	\$365,000	\$365,000
	1	Thermocure Curing Box	\$7,000	\$7,000
	1	Vactor Truck	\$660,000	\$660,000
			Transportation Total	\$4,989,465
			11 Special Revenue Funds Total	\$6,641,336

FUND TYPE 13: SPECIAL REVENUE FUNDS: DISTRICTS

Environmental Management				
6040	4	20-yard Sludge Box	\$6,250	\$25,000
			Environmental Management Total	\$25,000
			13 Special Revenue Funds: Districts Total	\$25,000

FUND TYPE 51 ENTERPRISE FUNDS

Planning & Building - Airports				
6040	1	Placerville Fuel Dispenser Upgrades	\$32,019	\$32,019
	1	Placerville Generator	\$49,037	\$49,037
			Airports Total	\$81,056
			Enterprise Fund Total	\$81,056

FUND TYPE 52: INTERNAL SERVICE FUNDS

Transportation - Fleet				
6045	1	1 Ton Pickup 4WD	\$65,000	\$65,000
	5	1 Ton Pickup 4WD	\$66,400	\$332,000
	2	1/2 Ton 4WD P/U	\$61,000	\$122,000
	7	1/2 Ton 4x4 Pickup 4WD	\$55,000	\$385,000

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Sub-Object	Qty	Item Description	Unit Cost	Total Cost
	1	1/2 Ton PU	\$56,000	\$56,000
	2	3/4 Ton 4WD Pickup	\$60,000	\$120,000
	1	3/4 Ton 4WD Utility	\$65,000	\$65,000
	3	3/4 Ton P/U	\$55,750	\$167,250
	1	3/4 Ton P/U	\$65,000	\$65,000
	1	3/4 Ton P/U	\$67,750	\$67,750
	1	3/4 TON P/U 4WD	\$85,000	\$85,000
	2	3/4 Ton Pickup	\$50,000	\$100,000
	1	3/4 Ton PU 4X4	\$60,000	\$60,000
	1	AWD Fullsize Van	\$65,000	\$65,000
	1	AWD Mini Van	\$45,000	\$45,000
	2	AWD Mini Van	\$50,000	\$100,000
	10	Full Size SUV	\$59,000	\$590,000
	2	Full Size Van	\$62,000	\$124,000
	7	Fullsize SUV	\$60,000	\$420,000
	1	Midsize PU	\$40,000	\$40,000
	3	Midsize Sedan	\$45,000	\$135,000
	2	Midsize Sedan	\$38,500	\$77,000
	1	Midsize Sedan	\$40,000	\$40,000
	6	Midsize SUV	\$40,000	\$240,000
	2	Midsize SUV	\$46,600	\$93,200
	2	Midsize SUV	\$29,900	\$59,800
	1	Midsize SUV	\$37,400	\$37,400
	3	Midsize SUV	\$50,000	\$150,000
	2	Midsize SUV	\$45,000	\$90,000
	1	Mid-Size SUV	\$42,000	\$42,000
	2	Small Pickup	\$40,000	\$80,000
		Fleet Total		\$4,118,400
		Internal Service Funds Total		\$4,118,400
		Fixed Asset Equipment Total		\$17,292,908

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FIXED ASSET BUILDING IMPROVEMENTS OUTSIDE THE ACO FUND

Sub-Object	Qty	Item Description	Unit Cost	Total Cost
Fund Type 10: General Fund				
Chief Administrative Office				
Central Services - Facilities				
6020	1	Facilities Maintenance Below ACO Threshold	\$100,000	\$100,000
Parks				
6020	1	Chili Bar Improvements	\$1,000,000	\$1,000,000
	1	Dog Park	\$59,756	\$59,756
	1	Forebay Park	\$3,198,182	\$3,198,182
	1	Old Depot Bike Park	\$279,328	\$279,328
	1	Rubicon Maintenance Building	\$215,000	\$215,000
	1	Shop Hoist	\$20,000	\$20,000
	1	Shop Improvements	\$100,000	\$100,000
	1	Rail Park	\$16,482	\$16,482
6021	1	Diamond Springs Community Park	\$3,998,479	\$3,998,479
Chief Administrative Office Total				\$8,987,227
District Attorney				
6020	1	Security System Alarm Improvements	\$30,000	\$30,000
	1	Parking Lot Security Camera	\$10,000	\$10,000
District Attorney Total				\$40,000
Information Technologies				
6020	1	Government Center Fiber Replacement	\$90,000	\$90,000
Information Technologies Total				\$90,000
General Fund Total				\$9,117,227
FUND TYPE 11: SPECIAL REVENUE FUNDS				
Health and Human Services Agency				
Public Health				
6020	1	Spring St Security Cameras	\$100,600	\$100,600
Health and Human Services Total				\$100,600
Transportation - Road Fund				
6020	1	Gas Tanks at Shakori	\$1,000,000	\$1,000,000

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	1	Repair Concrete Apron at Equipment Shop	\$200,000	\$200,000
	1	Tahoma Building Replacement Design	\$600,000	\$600,000
	1	Headington Windows	\$20,000	\$20,000
6027	1	CIP Infrastructure Acquisition	\$1,693,309	\$1,693,309
		Transportation Total		\$3,513,309
		11 Special Revenue Funds Total		\$3,613,909

FUND TYPE 13: SPECIAL REVENUE FUNDS: DISTRICTS

Environmental Management

	1	Headworks Construction	\$1,600,000	\$1,600,000
6040	1	Headworks Design	\$325,000	\$325,000
		Environmental Management Total		\$1,925,000
		13 Special Revenue Funds: Districts Total		\$1,925,000

FUND TYPE 51: ENTERPRISE FUNDS

Planning & Building - Airports

	1	Placerville Gate Valve Installation	\$15,000	\$15,000
6020	1	Automated Weather Observing System Design	\$38,000	\$38,000
	1	Georgetown Beacon Design	\$67,500	\$67,500
	1	Placerville Beacon Design	\$46,300	\$46,300
	1	Placerville On-Airport Obstruction Removal	\$50,000	\$50,000
		Airports Total		\$216,800
		Enterprise Fund Total		\$216,800

FUND TYPE 52: INTERNAL SERVICE FUNDS

Transportation - Fleet

	1	Split HVAC System	\$50,000	\$50,000
6045		Fleet Total		\$50,000
		Internal Service Funds Total		\$50,000
		Fixed Asset Building Improvement Total		\$14,922,936

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