

A decorative border resembling a scroll, with a vertical strip on the left and rounded corners at the top and bottom. The text is centered within this border.

FIXED ASSETS

Fixed Assets

Adopted Budget: FY 2022-23

Sub-Object	Qty	Item Description	Unit Cost	Total Cost
Fund Type 10: General Fund				
Chief Administrative Office				
Central Services - Facilities				
6040	1	Tractor	\$15,000	\$15,000
	1	Truck Utility Bed	\$12,000	\$12,000
Central Services - Parks				
	1	Credit Card Payment Kiosk	\$16,350	\$16,350
Chief Administrative Office Total				\$43,350
Health and Human Services Agency				
Animal Services				
6040	1	Dog Box Replacement	\$45,000	\$45,000
	1	Kennel Replacement	\$130,000	\$130,000
Health and Human Services Agency Total				\$175,000
Information Technologies				
6040	1	Data Center Hardware	\$150,000	\$150,000
	1	Firewall Security Hardware	\$70,000	\$70,000
	1	MUNIS Software Implementation	\$80,000	\$80,000
Information Technologies Total				\$300,000
Library				
6040	1	Shelving & Furniture	\$50,000	\$50,000
Library Total				\$50,000
Planning & Building				
6042	1	Large Format Scanner	\$18,000	\$18,000
Planning & Building Total				\$18,000
Probation				
6040	1	Camera Upgrade Equipment	\$13,950	\$13,950
	4	E-Mountain Bike	\$8,000	\$32,000
	1	Pod Camera Replacement	\$6,000	\$6,000
	1	Security Video Viewing Station	\$25,326	\$25,326
6042	1	Camera Upgrade Computers	\$20,000	\$20,000
	1	Server Storage	\$40,262	\$40,262
6045	1	JTC Vehicle	\$25,000	\$25,000
	1	Outreach Vehicle	\$40,000	\$40,000
Probation Total				\$202,538
Sheriff				
6040	1	Avon Respirator	\$15,000	\$15,000
	1	Computer Voice Stress Analysis (CVS)	\$7,000	\$7,000
	1	Drone	\$32,000	\$32,000
	1	Drone	\$15,000	\$15,000
	1	Explosives Ordinance Disposal (EOD)	\$160,000	\$160,000
	1	Food Processor	\$14,000	\$14,000
	1	Forklift	\$16,000	\$16,000
	1	Gym Equipment	\$8,000	\$8,000

Fixed Assets

Adopted Budget: FY 2022-23

	1	License Plate Reader (LPR) Expansion	\$350,000	\$350,000
	1	LPR Trailer System	\$62,000	\$62,000
	1	Microfiche Reader	\$6,000	\$6,000
	1	Radios	\$245,000	\$245,000
	1	Robot Disruptor	\$10,000	\$10,000
	1	Simulcast Phase I	\$300,000	\$300,000
	1	Simulcast Phase II	\$300,000	\$300,000
	1	Tamper Proof Control System	\$36,000	\$36,000
	1	Training Mat	\$6,500	\$6,500
6042	1	Briefcam	\$42,000	\$42,000
	1	Cellebrite Annual	\$111,000	\$111,000
	1	Critical Archive Equipment	\$50,000	\$50,000
	1	Digital Storage Battery Backup	\$6,000	\$6,000
	1	Digital Storage Expansion	\$23,000	\$23,000
	30	In Car Video Systems	\$6,000	\$180,000
	3	Livescan Machines	\$30,000	\$90,000
6045	1	Boat	\$135,000	\$135,000
	1	Chevy 350 SWAT Equipped	\$250,000	\$250,000
	1	CSI Van	\$250,000	\$250,000
	1	Dive Van	\$60,000	\$60,000
	1	Helicopter	\$3,100,000	\$3,100,000
	1	Personal Watercrafts / Trailers	\$94,000	\$94,000
	1	Off Highway Vehicle Jeep	\$150,000	\$150,000
	1	Replacement SUV	\$60,000	\$60,000
	1	ROOK Tactical Vehicle	\$520,000	\$520,000
	1	Search & Rescue Truck	\$75,000	\$75,000
	1	Snowcat Vehicle / Trailer	\$160,000	\$160,000
	2	Truck	\$60,000	\$120,000
		Sheriff Grant/Special Revenue Funds		\$4,538,500
		Sheriff General Fund		\$2,520,000
		Sheriff Total		\$7,058,500

Treasurer-Tax Collector

6040	1	Computer Whiteboard	\$10,500	\$10,500
		Treasurer-Tax Collector Total		\$10,500

General Fund Total **\$7,857,888**

FUND TYPE 11: SPECIAL REVENUE FUNDS

Health and Human Services Agency

Community Services

6040	1	Dog Kennels	\$24,200	\$24,200
	1	Server for Security Footage	\$6,050	\$6,050
	1	Temporary Structures for Homelessn	\$769,750	\$769,750

Public Health

6045	1	Mobile Public Health Van West Slope	\$250,000	\$250,000
		Health and Human Services Total		\$1,050,000

Fixed Assets

Adopted Budget: FY 2022-23

Transportation - Road Fund

6040	1	3 Axle Dump Truck	\$284,653	\$284,653
	1	6X14 Utility Trailer	\$6,000	\$6,000
	1	Aerial Bucket Truck	\$175,000	\$175,000
	1	Air Compressor for SLT	\$15,000	\$15,000
	2	ALDIS/Gridsmart Camera Signal Syst	\$32,000	\$64,000
	1	Animal Removal Truck	\$90,000	\$90,000
	2	Bike/ Pedestrian Counter	\$7,000	\$14,000
	1	Cab & Chassis	\$102,720	\$102,720
	1	Coarse shaker for Materials Lab	\$5,500	\$5,500
	1	Compact Track Loader	\$141,652	\$141,652
	1	Diesel Exhaust Fluid (DEF) Fill Station	\$10,000	\$10,000
	1	Dump Truck	\$215,812	\$215,812
	2	Fuel Cell Engineer/Storage	\$30,000	\$60,000
	1	Fuel Tank 6,000 Gallon	\$72,910	\$72,910
	1	Grader	\$400,000	\$400,000
	2	IT Loader	\$195,000	\$390,000
	1	Mechanic Shop Service Truck	\$180,000	\$180,000
	1	Metro Tech Utility Locator	\$8,000	\$8,000
	2	Nuclear Gauge	\$10,000	\$20,000
	2	Plow	\$25,000	\$50,000
	8	Portable Lifts	\$14,500	\$116,000
	1	Pressure Washer for Wash Rack	\$6,500	\$6,500
	2	Processors	\$17,800	\$35,600
	2	Roll-Off Chipper Box	\$65,000	\$130,000
	1	Roll-Off Water Tank 2000 Gallon	\$60,000	\$60,000
	1	Schibeci Cold Planer	\$55,000	\$55,000
	1	Service Truck Crimping Station	\$8,000	\$8,000
	2	Slip-In Sander	\$44,000	\$88,000
	1	Snow Blower	\$250,000	\$250,000
	1	Snow Plow Brine Unit	\$16,350	\$16,350
	1	Sweeper	\$338,826	\$338,826
	1	Vactor Truck	\$660,000	\$660,000
	1	Wheel Loader	\$280,976	\$280,976
Transportation Total				\$4,350,499

11 Special Revenue Funds Total \$5,400,499

FUND TYPE 13: SPECIAL REVENUE FUNDS: DISTRICTS

Environmental Management

6040	2	Cargo Containers	\$15,000	\$30,000
	1	Portable Mass Spectrometer	\$106,664	\$106,664
	4	20-yard Sludge Box	\$6,250	\$25,000
Environmental Management Total				\$161,664

13 Special Revenue Funds: Districts Total \$161,664

Fixed Assets

Adopted Budget: FY 2022-23

FUND TYPE 51: ENTERPRISE FUNDS

Planning & Building - Airports

6040	1	Compact Utility Tractor	\$27,937	\$27,937
	1	John Deere Zero Turn Mower	\$5,683	\$5,683
	1	Generac 45kw Protector Generator	\$15,550	\$15,550
	1	Fuel Dispensers	\$22,019	\$22,019
		Airports Total		\$71,189

Enterprise Fund Total **\$71,189**

FUND TYPE 52: INTERNAL SERVICE FUNDS

Transportation - Fleet

6045	1	1 Ton Diesel Pickup	\$65,000	\$65,000
	2	1/2 Ton 4x4 Pickup	\$56,000	\$112,000
	3	1/2 Ton Pickup	\$43,000	\$129,000
	1	1/2 Ton Pickup	\$51,000	\$51,000
	1	1/2 Ton Pickup	\$31,000	\$31,000
	1	1/2 Ton Pickup	\$32,000	\$32,000
	2	3/4 Ton 4x4 Pickup	\$60,000	\$120,000
	2	AWD Minivan	\$50,000	\$100,000
	1	Compact EV	\$35,000	\$35,000
	1	1/2 Ton Pickup	\$55,000	\$55,000
	1	Full Size AWD Van	\$50,000	\$50,000
	10	Full-Size SUV	\$59,000	\$590,000
	3	Full-Size Van	\$62,000	\$186,000
	1	Hybrid Truck	\$44,500	\$44,500
	1	Mid-size Pickup	\$40,000	\$40,000
	3	Mid-size Sedan	\$38,500	\$115,500
	6	Mid-size SUV	\$39,400	\$236,400
	1	Mid-Size SUV	\$32,000	\$32,000
	1	Midsized SUV (carryover)	\$32,000	\$32,000
	9	Midsized SUV/COV	\$42,000	\$378,000
		Fleet Total		\$2,434,400

Internal Service Funds Total **\$2,434,400**

Fixed Asset Equipment Total **\$15,925,640**

Fixed Assets

Adopted Budget: FY 2022-23

Sub-Object	Qty	Item Description	Unit Cost	Total Cost
Fund Type 10: General Fund				
Chief Administrative Office				
Central Services - Facilities				
6045	1	Security System	\$43,758	\$43,758
Parks				
6020	1	Old Depot Bike Park	\$1,808,776	\$1,808,776
	1	Forebay Park	\$240,667	\$240,667
	1	Rail Park	\$62,500	\$62,500
	1	Dog Park	\$62,500	\$62,500
6021	1	Diamond Springs Park	\$300,000	\$300,000
	1	Rubicon Building	\$215,000	\$215,000
Chief Administrative Office Total				\$2,733,201
District Attorney				
6045	1	Security System	\$56,071	\$56,071
District Attorney Total				\$56,071
Information Technologies				
6045	1	Government Center Fiber Replacement	\$85,000	\$85,000
Information Technologies Total				\$85,000
Recorder-Clerk				
6045	1	Security System	\$31,468	\$31,468
Recorder-Clerk Total				\$31,468
General Fund Total				\$2,905,740
FUND TYPE 11: SPECIAL REVENUE FUNDS				
Transportation - Road Fund				
6040	1	Tahoma Building Sleeping Quarters	\$500,000	\$500,000
	1	Tahoma Building Shop	\$850,000	\$850,000
	1	Generator for Bullion Bend location	\$40,000	\$40,000
	1	Replace asbestos flooring	\$250,000	\$250,000
	1	Replace windows at Headington Location	\$100,000	\$100,000
	1	Repair Concrete Apron at Equipment Shop	\$200,000	\$200,000
6027	1	Board Approved CIP	\$6,733,147	\$6,733,147
Transportation Total				\$8,673,147
11 Special Revenue Funds Total				\$8,673,147

Fixed Assets

Adopted Budget: FY 2022-23

FUND TYPE 13: SPECIAL REVENUE FUNDS: DISTRICTS

Environmental Management

6040	1	Roll Up Doors	\$35,000	\$35,000
	1	Headworks Construction	\$1,600,000	\$1,600,000
		Headworks Engineering	\$325,000	\$325,000
Environmental Management Total				\$1,960,000

13 Special Revenue Funds: Districts Total **\$1,960,000**

FUND TYPE 51: ENTERPRISE FUNDS

Planning & Building - Airports

6021	1	Placerville On-Airport Obstruction Removal	\$20,000	\$20,000
	1	Georgetown On-Airport Obstruction Removal	\$26,000	\$26,000
Airports Total				\$46,000

Enterprise Fund Total **\$46,000**

FUND TYPE 52: INTERNAL SERVICE FUNDS

Risk Management

6045	1	Security System	\$35,702	\$35,702
Risk Total				\$35,702

Transportation - Fleet

6045	1	Split HVAC System	\$50,000	\$50,000
Fleet Total				\$50,000

Internal Service Funds Total **\$85,702**

Fixed Asset Equipment Total **\$13,670,589**