

COUNTY OF EL DORADO

STATE OF CALIFORNIA

ADOPTED BUDGETS

for the

FISCAL YEAR 2022 - 2023



***PUBLISHED BY THE ORDER OF:
THE BOARD OF SUPERVISORS***

***COMPILED BY:
THE OFFICE OF
JOE HARN, AUDITOR-CONTROLLER***

PREFACE

This budget has been compiled in accordance with the provisions of Sections 29000 to 29171 (inclusive) of the Government Code, known as the County Budget Act. It shows the amounts that have been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Fixed Assets, and Provisions for Contingencies. Also included is a statement showing an estimate of the resources, including property taxes, that are expected to accrue during the fiscal period and their sources; also the amount allowed by the County Board of Supervisors for the current expenses of County Government for said fiscal period as fixed and determined according to State law.

Compiled under the supervision of:

Joe Harn, Auditor-Controller

BOARD OF SUPERVISORS

District I: John Hidahl
District II: George Turnboo

District III: Wendy Thomas
District IV: Lori Parlin

District V: Sue Novasel

ELECTED COUNTY OFFICIALS

AssessorKarl Weiland
Auditor-Controller Joe Harn
District Attorney Vern Pierson
Recorder ClerkJanelle K. Horn
Sheriff/Coroner/Public Administrator John D’Agostini
Surveyor.....Brian Frazier
Treasurer/Tax Collector.....Karen E. Coleman

APPOINTED COUNTY OFFICIALS

Agriculture Commissioner/Director of Weights and Measures Charlene Carveth
Alternate Public Defender Elvira Lua-Ortiz
Chief Administrative Officer Don Ashton
Chief Probation Officer Brian Richart
Child Support Services DirectorRon Ladage
Clerk of the Board of Supervisors Kim Dawson
County Counsel.....David Livingston
Environmental Management DirectorJeffrey Warren
Health and Human Services Agency Director Evelyn Schaeffer
Human Resources Director Joseph Carruesco
Information Technologies Director Tonya Digiorno
Library Services DirectorCarolyn Brooks
Planning & Building Director..... Karen Garner
Public Defender..... Teri Monterosso
Registrar of VotersBill O’Neill
Transportation Director..... Rafael Martinez

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TABLE OF CONTENTS

Accumulative Capital Outlay (ACO Fund) Work Program	63
All Funds Summary - Schedule 1	1
Department of Transportation CIP Work Program	147
Department of Transportation Maintenance Work Program	162
Detail of Additional Financing Sources by Fund and Account - Schedule 6	10
Detail of Financing Sources and Financing Uses - Schedule 9	37
Detail of Financing Uses by Function, Activity and Budget Unit - Schedule 8	32
El Dorado County General Fund Tax Rates of 1917 to 2023 Inclusive.....	vii
Enterprise Funds - Placerville Airport - Schedule 11	241
Enterprise Funds - Georgetown Airport - Schedule 11	243
Erosion Control Work Program	139
Fixed Assets	273
Fund Balance Governmental Funds - Schedule 3	4
Fund Balance Special Districts and Other Agencies - Schedule 13	246
Governmental Funds Summary - Schedule 2	2
Internal Service Funds - Fleet - Schedule 10	239
Internal Service Funds - Risk Management - Schedule 10	237
Personnel Allocation.....	279
Reserves / Designations by Governmental Funds - Schedule 4	6
School District Valuation FY 2022-2023.....	iv
Special Districts and Other Agencies Financing Sources and Uses by by Budget Unit by Object - Schedule 15	248
Special Districts and Other Agencies Obligated Fund Balances - Schedule 14	247
Special Districts and Other Agencies Summary - Schedule 12	245
Special District Valuation FY 2022-2023.....	v
Summary of Additional Financing Sources by Source and Fund - Schedule 5	9
Summary of Financing Uses by Function & Fund - Schedule 7	30

FISCAL YEAR 2022/2023
SCHOOL DISTRICT ASSESSED VALUATION

ENTITY	NET		PUBLIC		TOTAL		SECURED		NET		UNSECURED		TOTAL	
	LOCAL	SECURED	UTILITY	SECURED	SECURED	SECURED	HOMEOWNER	EXEMPTION	UNSECURED	HOMEOWNER	EXEMPTION	UNSECURED	HOMEOWNER	EXEMPTION
15101 Buckeye Un Sch Dist	9,356,071,600	0	0	9,356,071,600	60,629,221	176,591,812	0	0	9,593,292,633	0	0	0	0	0
15102 Camino Un Sch Dist	720,550,944	0	0	720,550,944	7,708,642	10,753,749	0	0	739,013,335	0	0	0	0	0
15103 Gold Oak Un Sch Dist	1,058,480,246	0	0	1,058,480,246	12,294,800	7,109,049	0	0	1,077,884,095	0	0	0	0	0
15104 Gold Trail Un Sch Dist	1,067,892,546	0	0	1,067,892,546	10,264,800	55,278,934	0	0	1,133,436,280	0	0	0	0	0
15105 Indian Diggins	36,340,583	0	0	36,340,583	257,600	20,683	0	0	36,618,866	0	0	0	0	0
15106 Latrobe Elementary	1,457,827,165	0	0	1,457,827,165	10,364,200	55,468,706	0	0	1,523,660,071	0	0	0	0	0
15107 Mother Lode Union	2,249,102,641	0	0	2,249,102,641	23,704,636	134,458,175	0	0	2,407,265,452	0	0	0	0	0
15108 Pioneer Union	797,189,927	0	0	797,189,927	8,546,400	13,569,512	0	0	819,305,839	0	0	0	0	0
15109 Placerville Union	1,838,015,250	421,305	421,305	1,838,436,555	19,658,845	57,157,727	0	0	1,915,253,127	0	0	0	0	0
15110 Pollock Pines Sch Dist	1,155,622,872	0	0	1,155,622,872	13,561,278	13,521,476	0	0	1,182,705,626	0	0	0	0	0
15111 Rescue Union Sch Dist	7,221,982,807	0	0	7,221,982,807	53,725,400	59,204,458	7,000	7,000	7,334,919,665	0	0	0	0	0
15112 Silver Fork Sch Dist	149,611,009	0	0	149,611,009	264,600	1,765,419	0	0	151,641,028	0	0	0	0	0
15201 El Dorado Union High	27,108,687,590	421,305	421,305	27,109,108,895	220,980,422	584,899,700	7,000	7,000	27,914,996,017	0	0	0	0	0
15301 Black Oak Mine Unified	1,968,798,805	60,000	60,000	1,968,858,805	21,838,050	18,939,645	0	0	2,009,636,500	0	0	0	0	0
15302 Lake Tahoe Unified	9,198,165,089	0	0	9,198,165,089	29,444,900	185,595,536	0	0	9,413,205,525	0	0	0	0	0
15303 Tahoe Truckee Jnt Unified	1,388,403,151	0	0	1,388,403,151	1,125,600	7,646,973	0	0	1,397,175,724	0	0	0	0	0
15401 Lake Tahoe Com College	9,198,165,089	0	0	9,198,165,089	29,444,900	185,595,536	0	0	9,413,205,525	0	0	0	0	0
15402 Los Rios Com College	29,396,526,968	421,305	421,305	29,396,948,273	232,794,472	603,113,931	7,000	7,000	30,232,863,676	0	0	0	0	0
15403 Sierra Com College	1,069,362,578	60,000	60,000	1,069,422,578	11,149,600	8,372,387	0	0	1,088,944,565	0	0	0	0	0
15501 County Office of Education	38,275,651,484	481,305	481,305	38,276,132,789	272,263,372	789,434,881	7,000	7,000	39,337,838,042	0	0	0	0	0

* Public Utility value only includes Railroad values. Other utility values are no longer maintained by agency. Taxes resulting from utilities are allocated to agencies. R&T 98.9

SPECIAL DISTRICT VALUATION 2022-2023

ENTITY	NET LOCAL SECURED		PUBLIC UTILITY	TOTAL SECURED		SECURED HOMEOWNER EXEMPTION		NET UNSECURED		UNSECURED HOMEOWNER EXEMPTION		TOTAL
	SECURED	LOCAL		SECURED	TOTAL	HOMEOWNER EXEMPTION	SECURED	NET UNSECURED	UNSECURED HOMEOWNER EXEMPTION	UNSECURED		
12101 City of Placerville	1,271,387,438		387,120	1,271,774,558	11,652,245	43,863,078	0	1,327,289,881				
12102 Placerville Parking Maint.	48,545,867		0	48,545,867	5,600	7,353,387	0	55,904,854				
12201 City of South Lake Tahoe	5,970,000,971		0	5,970,000,971	15,911,100	154,343,549	0	6,140,255,620				
13101 County Service Area #2	141,814,827		0	141,814,827	1,551,200	589,344	0	143,955,371				
13102 County Service Area #3-Mosq	10,586,568,240		0	10,586,568,240	30,570,500	193,242,509	0	10,810,381,249				
13103 County Service Area #5	531,521,615		0	531,521,615	887,600	3,023,634	0	535,432,849				
13104 County Service Area #7	29,077,486,395		481,305	29,077,967,700	242,818,472	603,839,345	7,000	29,924,632,517				
13105 CSA #9 Diamond Springs Lighting	398,100,843		0	398,100,843	4,673,200	30,346,801	0	433,120,844				
13106 CSA #9 Shadow Lane	3,977,191		0	3,977,191	56,000	0	0	4,033,191				
14101 Cameron Park Airport Dist	66,658,076		0	66,658,076	509,600	8,180,317	0	75,347,993				
14201 Happy Homestead Cemetery	9,198,165,089		0	9,198,165,089	29,444,900	185,595,536	0	9,413,205,525				
14202 Kelsey Cemetery District	200,866,532		0	200,866,532	2,713,200	1,503,718	0	205,083,450				
14301 Arroyo Vista CSD	37,426,256		0	37,426,256	273,000	352,520	0	38,051,776				
14302 Audubon Hills CSD	45,228,949		0	45,228,949	572,600	180,240	0	45,981,789				
14303 Cameron Estates CSD	179,570,342		0	179,570,342	1,404,200	1,931,045	0	182,905,587				
14304 Cameron Park CSD	2,820,179,352		0	2,820,179,352	25,613,400	45,745,207	0	2,891,537,959				
14305 Connie Lane CSD	12,847,191		0	12,847,191	175,000	8,600	0	13,030,791				
14306 Cosumnes River CSD	43,869,724		0	43,869,724	525,000	53,523	0	44,448,247				
14307 East China Hill CSD	26,108,109		0	26,108,109	299,600	165,297	0	26,573,006				
14308 El Dorado Hills CSD	11,432,046,111		0	11,432,046,111	71,099,421	99,025,906	0	11,602,171,438				
14309 Fallen Leaf Lake CSD	148,128,000		0	148,128,000	28,000	2,077,771	0	150,233,771				
14310 Garden Valley Ranch CSD	40,845,876		0	40,845,876	579,600	130,780	0	41,556,256				
14311 Golden West CSD	161,341,234		0	161,341,234	2,072,000	444,580	0	163,857,814				
14312 Greenstone Country CSD	239,062,392		0	239,062,392	1,674,400	605,190	0	241,341,982				
14313 Hickok Road CSD	22,059,721		0	22,059,721	196,000	131,190	0	22,386,911				
14314 Hillwood CSD	55,898,927		0	55,898,927	768,600	323,514	0	56,991,041				
14315 Holiday Lakes CSD	22,491,404		0	22,491,404	329,000	68,140	0	22,888,544				
14316 Knolls Property Owners CSD	12,546,360		0	12,546,360	145,600	41,100	0	12,733,060				
14317 Lakeview CSD	20,297,651		0	20,297,651	322,000	80,660	0	20,700,311				
14318 Marble Mountain CSD	53,265,383		0	53,265,383	298,200	505,610	0	54,069,193				
14319 Mortara Circle CSD	14,341,064		0	14,341,064	175,000	30,576	0	14,546,640				
14320 Rising Hill Rd CSD	35,038,707		0	35,038,707	578,200	107,940	0	35,724,847				
14321 Rolling Hills CSD	245,646,740		0	245,646,740	1,727,600	480,584	0	247,854,924				
14322 Showcase CSD	42,628,407		0	42,628,407	474,600	103,130	0	43,206,137				

SPECIAL DISTRICT VALUATION 2022-2023

ENTITY	NET LOCAL SECURED		PUBLIC UTILITY	TOTAL SECURED		SECURED HOMEOWNER EXEMPTION		NET UNSECURED		UNSECURED HOMEOWNER EXEMPTION		TOTAL
	SECURED	SECURED		SECURED	SECURED	HOMEOWNER EXEMPTION	HOMEOWNER EXEMPTION	UNSECURED	UNSECURED	HOMEOWNER EXEMPTION	HOMEOWNER EXEMPTION	
14323 Sierra Oaks CSD	16,493,191	0	0	16,493,191	203,000	0	61,470	0	16,757,661	0	0	16,757,661
14324 West El Largo CSD	4,906,946	0	0	4,906,946	77,000	0	0	0	4,983,946	0	0	4,983,946
14401 Diamond Springs-El Dorado Fire	2,369,605,710	0	0	2,369,605,710	24,931,436	7,000	127,130,298	7,000	2,521,674,444	7,000	0	2,521,674,444
14402 El Dorado Hills Co Water/Fire	12,623,759,105	0	0	12,623,759,105	75,799,221	0	194,823,969	0	12,894,382,295	0	0	12,894,382,295
14403 El Dorado County Fire	8,137,766,748	447,120	0	8,138,213,868	83,583,965	0	153,873,959	0	8,375,671,792	0	0	8,375,671,792
14404 Garden Valley Fire District	580,989,045	0	0	580,989,045	7,530,600	0	4,965,334	0	593,484,979	0	0	593,484,979
14405 Georgetown Fire District	451,310,011	0	0	451,310,011	4,828,050	0	7,418,400	0	463,556,461	0	0	463,556,461
14406 Lake Valley Fire District	3,081,901,779	0	0	3,081,901,779	13,512,800	0	29,855,222	0	3,125,269,801	0	0	3,125,269,801
14407 Meeks Bay Fire District	1,393,766,154	0	0	1,393,766,154	1,125,600	0	7,646,826	0	1,402,538,580	0	0	1,402,538,580
14408 Mosquito Fire District	172,789,702	34,185	0	172,823,887	2,147,600	0	1,690,850	0	176,662,337	0	0	176,662,337
14409 Pioneer Fire District	828,243,741	0	0	828,243,741	8,748,000	0	13,580,933	0	850,572,674	0	0	850,572,674
14410 Rescue Fire District	1,194,604,340	0	0	1,194,604,340	10,987,200	0	52,059,579	0	1,257,651,119	0	0	1,257,651,119
14501 Georgetown Divide Recreation	1,970,337,131	60,000	0	1,970,397,131	21,838,050	0	18,939,645	0	2,011,174,826	0	0	2,011,174,826
14601 Tahoe Resource Conservation	10,543,790,333	0	0	10,543,790,333	30,507,500	0	185,465,123	0	10,759,762,956	0	0	10,759,762,956
14701 Tahoe Truckee Sanitation Agency	1,388,109,196	0	0	1,388,109,196	1,125,600	0	7,646,973	0	1,396,881,769	0	0	1,396,881,769
14801 El Dorado County Water Agency	39,664,054,635	481,305	0	39,664,535,940	273,388,972	7,000	797,081,854	7,000	40,735,013,766	7,000	0	40,735,013,766
14802 El Dorado Irrigation District	24,367,622,556	398,041	0	24,368,020,597	198,079,822	0	552,148,767	0	25,118,256,186	0	0	25,118,256,186
14803 Georgetown Divide PUD	1,604,556,288	60,000	0	1,604,616,288	18,801,450	0	17,176,151	0	1,640,593,889	0	0	1,640,593,889
14804 Kirkwood Meadows PUD	660,411	0	0	660,411	0	0	183,830	0	844,241	0	0	844,241
14805 McKinney Water District	26,216,933	0	0	26,216,933	42,000	0	39,219	0	26,298,152	0	0	26,298,152
14806 South Tahoe PUD	9,103,279,188	0	0	9,103,279,188	29,325,900	0	176,459,431	0	9,309,064,519	0	0	9,309,064,519
14807 Tahoe City PUD	1,388,109,196	0	0	1,388,109,196	1,125,600	0	7,646,973	0	1,396,881,769	0	0	1,396,881,769

EL DORADO COUNTY - GENERAL FUND
 Subject to Local Taxation and the Tax Rates of 1917 to 2023 Inclusive
 Rate per \$100

FISCAL YEAR	VALUATIONS	INSIDE	OUT	FISCAL YEAR	VALUATIONS	INSIDE	OUT
1916	7,007,930	1.70	2.10	1969	174,502,630	2.354	2.679
1917	7,001,980	1.70	2.10	1970	187,112,293	2.34	2.639
1918	7,064,339	1.90	2.30	1971	203,945,289	2.829	3.128
1919	7,290,225	2.30	2.70	1972	216,091,139	2.829	3.119
1920	7,382,905	2.40	2.80	1973	237,459,773	2.803	3.093
1921	10,251,830	1.60	2.00	1974	268,077,803	2.803	3.100
1922	9,959,030	2.50	2.90	1975	292,506,305	2.750	3.050
1923	10,223,590	2.30	2.70	1976	328,445,780	2.510	2.810
1924	10,232,445	2.00	2.40	1977	373,514,021	2.234	2.534
1925	10,337,340	2.00	2.40	1978	470,622,630	1.081	Equivalent Rate
1926	10,402,480	2.20	2.60	1979	572,600,319	1.317	Equivalent Rate
1927	10,408,650	2.30	2.70	1980	685,230,798	1.315	Equivalent Rate
1928	10,540,580	2.50	2.90	1981	3,136,252,910 (Mkt.Val.)	0.328	Equivalent Rate
1929	10,734,300	2.25	2.65	1982	3,493,991,256 (Mkt.Val.)	0.329	Equivalent Rate
1930	10,874,370	2.40	2.90	1983	3,744,007,064 (Mkt.Val.)	0.328	Equivalent Rate
1931	10,923,240	2.45	2.85	1984	4,034,888,752 (Mkt.Val.)	0.327	Equivalent Rate
1932	10,562,540	2.35	2.75	1985	4,429,607,256 (Mkt.Val.)	0.325	Equivalent Rate
1933	10,168,820	1.70	1.90	1986	4,713,443,432 (Mkt.Val.)	0.323	Equivalent Rate
1934	10,192,325	1.85	1.85	1987	5,058,188,034 (Mkt.Val.)	0.321	Equivalent Rate
1935	15,072,720	1.40	1.60	1988	5,601,425,120 (Mkt.Val.)	0.318	Equivalent Rate
1936	15,288,120	1.30	1.50	1989	6,512,307,866 (Mkt.Val.)	0.315	Equivalent Rate
1937	15,311,356	1.25	1.45	1990	7,522,835,248 (Mkt.Val.)	0.311	Equivalent Rate
1938	15,309,488	1.90	2.10	1991	8,425,594,207 (Mkt.Val.)	0.312	Equivalent Rate
1939	15,608,330	1.09	1.29	1992	9,028,652,083 (Mkt.Val.)	0.296	Equivalent Rate
1940	15,592,405	1.90	1.29	1993	9,495,153,869 (Mkt.Val.)	0.219	Equivalent Rate
1941	15,820,586	1.33	1.53	1994	9,766,459,457 (Mkt.Val.)	0.227	Equivalent Rate
1942	15,954,923	1.22	1.42	1995	10,157,754,128 (Mkt.Val.)	0.227	Equivalent Rate
1943	16,025,781	1.11	1.31	1996	10,555,402,425 (Mkt.Val.)	0.226	Equivalent Rate
1944	15,951,371	1.25	1.355	1997	10,940,883,762 (Mkt.Val.)	0.225	Equivalent Rate
1945	16,039,881	1.42	1.62	1998	11,503,073,924 (Mkt.Val.)	0.225	Equivalent Rate
1946	16,800,135	1.466	1.666	1999	12,159,651,171 (Mkt.Val.)	0.222	Equivalent Rate
1947	29,699,140	1.517	1.617	2000	12,904,898,968 (Mkt.Val.)	0.221	Equivalent Rate
1948	30,903,863	1.76	1.96	2001	14,143,285,049 (Mkt.Val.)	0.219	Equivalent Rate
1949	32,184,202	1.56	1.56	2002	15,585,747,315 (Mkt.Val.)	0.218	Equivalent Rate
1950	32,489,990	1.70	1.70	2003	17,403,071,640 (Mkt.Val.)	0.217	Equivalent Rate
1951	33,893,200	1.68	1.78	2004	19,286,448,270 (Mkt.Val.)	0.216	Equivalent Rate
1952	35,513,270	1.98	2.08 & 2.23	2005	22,046,626,317 (Mkt.Val.)	0.215	Equivalent Rate
1953	36,768,730	1.80	1.80 rd.	2006	25,049,474,790 (Mkt.Val.)	0.214	Equivalent Rate
1954	34,930,290	1.80	1.80	2007	27,224,914,145 (Mkt.Val.)	0.213	Equivalent Rate
1955	36,693,220	1.68	1.78 rd. & 2.84	2008	28,259,847,388 (Mkt.Val.)	0.213	Equivalent Rate
1956	39,592,600	1.70	1.80	2009	27,380,380,279 (Mkt.Val.)	0.214	Equivalent Rate
1957	41,561,348	1.52	1.62	2010	25,978,462,491 (Mkt.Val.)	0.214	Equivalent Rate
1958	54,758,089	1.50	1.70	2011	25,599,999,874 (Mkt.Val.)	0.214	Equivalent Rate
1959	60,792,040	1.98	1.98	2012	25,491,531,817 (Mkt.Val.)	0.215	Equivalent Rate
1960	79,774,680	1.80	1.80	2013	25,751,970,432 (Mkt.Val.)	0.215	Equivalent Rate
1961	88,317,290	1.7506	1.7506	2014	27,063,353,619 (Mkt.Val.)	0.214	Equivalent Rate
1962	101,072,650	1.75	1.75	2015	28,501,798,866 (Mkt.Val.)	0.213	Equivalent Rate
1963	112,054,200	1.75	1.75	2016	29,659,230,220 (Mkt.Val.)	0.213	Equivalent Rate
1964	125,229,650	1.99	2.24 rd.# 1-3-4	2017	31,430,426,304 (Mkt.Val.)	0.213	Equivalent Rate
1965	138,199,380	2.426	2.876 rd. #1, #3	2018	33,347,796,677 (Mkt.Val.)	0.212	Equivalent Rate
1966			2.926 rd. #2, #4	2019	34,754,837,370 (Mkt.Val.)	0.211	Equivalent Rate
1967	153,228,530	2.30	2.74	2020	36,435,317,572 (Mkt.Val.)	0.211	Equivalent Rate
1968	162,668,110	2.37	2.72	2021	37,989,276,858 (Mkt.Val.)	0.210	Equivalent Rate
1969	171,109,720	2.357	2.69	2022	40,735,013,766 (Mkt.Val.)	0.210	Equivalent Rate

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