

COUNTY OF EL DORADO

STATE OF CALIFORNIA

ADOPTED BUDGETS

for the

FISCAL YEAR 2021 - 2022



***PUBLISHED BY THE ORDER OF:
THE BOARD OF SUPERVISORS***

***COMPILED BY:
THE OFFICE OF
JOE HARN, AUDITOR-CONTROLLER***

PREFACE

This budget has been compiled in accordance with the provisions of Sections 29000 to 29171 (inclusive) of the Government Code, known as the County Budget Act. It shows the amounts that have been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Fixed Assets, and Provisions for Contingencies. Also included is a statement showing an estimate of the resources, including property taxes, that are expected to accrue during the fiscal period and their sources; also the amount allowed by the County Board of Supervisors for the current expenses of County Government for said fiscal period as fixed and determined according to State law.

Compiled under the supervision of:

Joe Harn, Auditor-Controller

BOARD OF SUPERVISORS

District I: John Hidahl
District II: George Turnboo

District III: Wendy Thomas
District IV: Lori Parlin

District V: Sue Novasel

ELECTED COUNTY OFFICIALS

Assessor Karl Weiland
Auditor-Controller Joe Harn
District Attorney Vern Pierson
Recorder Clerk Janelle K. Horn
Sheriff/Coroner/Public Administrator John D'Agostini
Surveyor Brian Frazier
Treasurer/Tax Collector Karen E. Coleman

APPOINTED COUNTY OFFICIALS

Agriculture Commissioner/Director of Weights and Measures Charlene Carveth
Alternate Public Defender Elvira Lua-Ortiz
Chief Administrative Officer Don Ashton
Chief Probation Officer Brian Richart
Child Support Services Director Ron Ladage
Clerk of the Board of Supervisors Kim Dawson
County Counsel David Livingston
Environmental Management Director Jeffrey Warren
Health and Human Services Agency Director Don Semon
Human Resources Director Joseph Carruesco
Information Technologies Director Tonya Digiorno
Library Services Director Carolyn Brooks
Planning & Building Director Tiffany Schmid
Public Defender Teri Monterosso
Registrar of Voters Bill O'Neill
Transportation Director Rafael Martinez

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FISCAL YEAR 2021/2022
SCHOOL DISTRICT ASSESSED VALUATION

ENTITY	NET		PUBLIC UTILITY	TOTAL		SECURED		UNSECURED		TOTAL
	LOCAL SECURED			SECURED	SECURED	HOMEOWNER EXEMPTION	HOMEOWNER EXEMPTION	NET UNSECURED	HOMEOWNER EXEMPTION	
15101 Buckeye Un Sch Dist	8,592,087,618	0	0	8,592,087,618	61,777,143	149,499,036	0	8,803,363,797		
15102 Camino Un Sch Dist	681,445,982	0	0	681,445,982	7,919,953	9,777,986	0	699,143,921		
15103 Gold Oak Un Sch Dist	999,047,215	0	0	999,047,215	12,741,400	6,808,854	0	1,018,597,469		
15104 Gold Trail Un Sch Dist	1,006,575,605	0	0	1,006,575,605	10,470,600	40,463,927	0	1,057,510,132		
15105 Indian Diggins	35,322,971	0	0	35,322,971	249,200	20,278	0	35,592,449		
15106 Latrobe Elementary	1,330,342,095	0	0	1,330,342,095	9,762,200	46,726,425	0	1,386,830,720		
15107 Mother Lode Union	2,130,095,415	0	0	2,130,095,415	24,278,214	122,693,841	0	2,277,067,470		
15108 Pioneer Union	831,297,050	0	0	831,297,050	8,914,600	8,973,808	0	849,185,458		
15109 Placerville Union	1,743,109,835	421,305	0	1,743,531,140	20,096,962	52,463,162	0	1,816,091,264		
15110 Pollock Pines Sch Dist	1,093,374,085	0	0	1,093,374,085	14,205,138	10,231,434	0	1,117,810,657		
15111 Rescue Union Sch Dist	6,731,508,005	0	0	6,731,508,005	54,282,600	43,234,373	7,000	6,829,031,978		
15112 Silver Fork Sch Dist	145,228,604	0	0	145,228,604	266,000	1,604,879	0	147,099,483		
15201 El Dorado Union High	25,319,434,480	421,305	0	25,319,855,785	224,964,010	492,498,003	7,000	26,037,324,798		
15301 Black Oak Mine Unified	1,872,323,809	60,000	0	1,872,383,809	22,323,850	17,799,394	0	1,912,507,053		
15302 Lake Tahoe Unified	8,561,462,957	0	0	8,561,462,957	29,521,500	152,412,079	0	8,743,396,536		
15303 Tahoe Truckee Jnt Unified	1,289,929,163	0	0	1,289,929,163	1,153,600	4,965,708	0	1,296,048,471		
15401 Lake Tahoe Com College	8,561,462,957	0	0	8,561,462,957	29,521,500	152,412,079	0	8,743,396,536		
15402 Los Rios Com College	27,466,224,336	421,305	0	27,466,645,641	237,003,460	507,697,537	7,000	28,211,353,638		
15403 Sierra Com College	1,015,463,116	60,000	0	1,015,523,116	11,438,000	7,565,568	0	1,034,526,684		
15501 County Office of Education	35,753,221,246	482,305	0	35,753,703,551	276,809,360	662,709,476	7,000	36,693,229,387		

* Public Utility value only includes Railroad values. Other utility values are no longer maintained by agency. Taxes resulting from utilities are allocated to agencies. R&T 98.9

SPECIAL DISTRICT VALUATION 2021-2022

ENTITY	NET LOCAL SECURED		PUBLIC UTILITY	TOTAL SECURED		SECURED HOMEOWNER EXEMPTION		NET UNSECURED		UNSECURED HOMEOWNER EXEMPTION		TOTAL
12101 City of Placerville	1,206,720,359		387,120	1,207,107,479	11,877,562		40,841,311	0	1,259,826,352			
12102 Placerville Parking Maint.	47,165,817		0	47,165,817	0		6,078,405	0	53,244,222			
12201 City of South Lake Tahoe	5,506,680,505		0	5,506,680,505	15,863,300		131,594,675	0	5,654,128,480			
13101 County Service Area #2	132,667,949		0	132,667,949	1,587,600		500,689	0	134,756,238			
13102 County Service Area #3-Mosq	9,851,392,120		0	9,851,392,120	30,675,100		157,377,787	0	10,039,445,007			
13103 County Service Area #5	496,963,055		0	496,963,055	929,600		2,367,321	0	500,259,976			
13104 County Service Area #7	27,191,758,289		481,305	27,192,239,594	247,287,860		510,297,397	7,000	27,949,831,851			
13105 CSA #9 Diamond Springs Lighting	369,453,532		0	369,453,532	4,816,000		28,743,766	0	403,013,298			
13106 CSA #9 Shadow Lane	3,817,761		0	3,817,761	56,000		0	0	3,873,761			
14101 Cameron Park Airport Dist	62,262,053		0	62,262,053	511,000		6,444,259	0	69,217,312			
14201 Happy Homestead Cemetery	8,561,462,957		0	8,561,462,957	29,521,500		152,412,079	0	8,743,396,536			
14202 Kelsey Cemetery District	191,033,214		0	191,033,214	2,748,200		1,389,439	0	195,170,853			
14301 Arroyo Vista CSD	35,408,031		0	35,408,031	294,000		345,150	0	36,047,181			
14302 Audubon Hills CSD	43,162,437		0	43,162,437	588,000		126,810	0	43,877,247			
14303 Cameron Estates CSD	171,377,641		0	171,377,641	1,451,800		1,573,295	0	174,402,736			
14304 Cameron Park CSD	2,633,011,913		0	2,633,011,913	26,253,200		40,100,884	0	2,699,365,997			
14305 Connie Lane CSD	12,135,264		0	12,135,264	182,000		6,930	0	12,324,194			
14306 Cosumnes River CSD	42,365,762		0	42,365,762	553,000		160,251	0	43,079,013			
14307 East China Hill CSD	25,017,578		0	25,017,578	315,000		140,800	0	25,473,378			
14308 El Dorado Hills CSD	10,468,959,925		0	10,468,959,925	71,016,743		72,784,198	0	10,612,760,866			
14309 Fallen Leaf Lake CSD	141,688,522		0	141,688,522	21,000		1,085,901	0	142,795,423			
14310 Garden Valley Ranch CSD	39,410,002		0	39,410,002	609,000		134,900	0	40,153,902			
14311 Golden West CSD	155,002,237		0	155,002,237	2,076,200		323,560	0	157,401,997			
14312 Greenstone Country CSD	229,805,341		0	229,805,341	1,737,400		513,620	0	232,056,361			
14313 Hickok Road CSD	21,114,686		0	21,114,686	203,000		119,510	0	21,437,196			
14314 Hillwood CSD	52,730,383		0	52,730,383	768,600		340,583	0	53,839,566			
14315 Holiday Lakes CSD	21,266,034		0	21,266,034	329,000		31,160	0	21,626,194			
14316 Knolls Property Owners CSD	11,441,007		0	11,441,007	147,000		7,340	0	11,595,347			
14317 Lakeview CSD	19,952,027		0	19,952,027	315,000		49,700	0	20,316,727			
14318 Marble Mountain CSD	50,232,962		0	50,232,962	287,000		417,889	0	50,937,851			
14319 Mortara Circle CSD	14,078,373		0	14,078,373	175,000		27,040	0	14,280,413			
14320 Rising Hill Rd CSD	32,810,305		0	32,810,305	595,000		70,430	0	33,475,735			
14321 Rolling Hills CSD	234,472,364		0	234,472,364	1,740,200		520,105	0	236,732,669			
14322 Showcase CSD	41,615,089		0	41,615,089	490,000		80,267	0	42,185,356			

SPECIAL DISTRICT VALUATION 2021-2022

ENTITY	NET LOCAL SECURED		PUBLIC UTILITY	TOTAL SECURED		SECURED HOMEOWNER EXEMPTION		NET UNSECURED		UNSECURED HOMEOWNER EXEMPTION		TOTAL
14323 Sierra Oaks CSD	15,500,009	0	0	15,500,009	203,000	54,690	0	15,757,699	0	0	15,757,699	
14324 West El Largo CSD	4,842,622	0	0	4,842,622	70,000	0	0	4,912,622	0	0	4,912,622	
14401 Diamond Springs-El Dorado Fire	2,242,299,521	0	0	2,242,299,521	25,577,814	116,900,274	7,000	2,384,784,609	7,000	0	2,384,784,609	
14402 El Dorado Hills Co Water/Fire	11,590,737,769	0	0	11,590,737,769	75,773,943	157,668,653	0	11,824,160,365	0	0	11,824,160,365	
14403 El Dorado County Fire	7,678,404,616	447,120	0	7,678,851,736	85,874,053	134,147,644	0	7,898,873,433	0	0	7,898,873,433	
14404 Garden Valley Fire District	556,015,289	0	0	556,015,289	7,645,400	3,350,683	0	567,011,372	0	0	567,011,372	
14405 Georgetown Fire District	427,982,939	0	0	427,982,939	4,934,450	8,587,694	0	441,505,083	0	0	441,505,083	
14406 Lake Valley Fire District	2,914,601,708	0	0	2,914,601,708	13,654,200	20,317,373	0	2,948,573,281	0	0	2,948,573,281	
14407 Meeks Bay Fire District	1,293,799,942	0	0	1,293,799,942	1,153,600	4,965,708	0	1,299,919,250	0	0	1,299,919,250	
14408 Mosquito Fire District	162,135,275	34,185	0	162,169,460	2,202,200	1,546,919	0	165,918,579	0	0	165,918,579	
14409 Pioneer Fire District	861,739,190	0	0	861,739,190	9,107,800	8,985,666	0	879,832,656	0	0	879,832,656	
14410 Rescue Fire District	1,111,958,069	0	0	1,111,958,069	11,114,600	35,134,340	0	1,158,207,009	0	0	1,158,207,009	
14501 Georgetown Divide Recreation	1,873,676,593	60,000	0	1,873,736,593	22,330,850	17,799,394	0	1,913,866,837	0	0	1,913,866,837	
14601 Tahoe Resource Conservation	9,768,343,463	0	0	9,768,343,463	30,612,100	156,866,925	0	9,955,822,488	0	0	9,955,822,488	
14701 Tahoe Truckee Sanitation Agency	1,289,640,968	0	0	1,289,640,968	1,153,600	4,965,708	0	1,295,760,276	0	0	1,295,760,276	
14801 El Dorado County Water Agency	37,043,150,409	481,305	0	37,043,631,714	277,962,960	667,675,184	7,000	37,989,276,858	7,000	0	37,989,276,858	
14802 El Dorado Irrigation District	22,649,152,407	398,041	0	22,649,550,448	201,339,610	467,328,744	7,000	23,318,225,802	7,000	0	23,318,225,802	
14803 Georgetown Divide PUD	1,529,239,217	60,000	0	1,529,299,217	19,249,450	15,053,624	0	1,563,602,291	0	0	1,563,602,291	
14804 Kirkwood Meadows PUD	647,465	0	0	647,465	161,650	0	0	809,115	0	0	809,115	
14805 McKinney Water District	23,314,496	0	0	23,314,496	42,000	37,353	0	23,393,849	0	0	23,393,849	
14806 South Tahoe PUD	8,426,019,029	0	0	8,426,019,029	29,402,500	150,696,116	0	8,606,117,645	0	0	8,606,117,645	
14807 Tahoe City PUD	1,289,640,968	0	0	1,289,640,968	1,153,600	4,965,708	0	1,295,760,276	0	0	1,295,760,276	

EL DORADO COUNTY - GENERAL FUND
Subject to Local Taxation and the Tax Rates of 1917 to 2022 Inclusive
Rate per \$100

FISCAL YEAR	VALUATIONS	INSIDE	OUT	FISCAL YEAR	VALUATIONS	INSIDE	OUT
1916 -	7,007,930	1.70	2.10	1969 -	174,502,630	2.354	2.679
1917 -	7,001,980	1.70	2.10	1970 -	187,112,293	2.34	2.639
1918 -	7,064,339	1.90	2.30	1971 -	203,945,289	2.829	3.128
1919 -	7,290,225	2.30	2.70	1972 -	216,091,139	2.829	3.119
1920 -	7,382,905	2.40	2.80	1973 -	237,459,773	2.803	3.093
1921 -	10,251,830	1.60	2.00	1974 -	268,077,803	2.803	3.100
1922 -	9,959,030	2.50	2.90	1975 -	292,506,305	2.750	3.050
1923 -	10,223,590	2.30	2.70	1976 -	328,445,780	2.510	2.810
1924 -	10,232,445	2.00	2.40	1977 -	373,514,021	2.234	2.534
1925 -	10,337,340	2.00	2.40	1978 -	470,622,630	1.081	Equivalent Rate
1926 -	10,402,480	2.20	2.60	1979 -	572,600,319	1.317	Equivalent Rate
1927 -	10,408,650	2.30	2.70	1980 -	685,230,798	1.315	Equivalent Rate
1928 -	10,540,580	2.50	2.90	1981 -	3,136,252,910 (Mkt.Val.)	0.328	Equivalent Rate
1929 -	10,734,300	2.25	2.65	1982 -	3,493,991,256 (Mkt.Val.)	0.329	Equivalent Rate
1930 -	10,874,370	2.40	2.90	1983 -	3,744,007,064 (Mkt.Val.)	0.328	Equivalent Rate
1931 -	10,923,240	2.45	2.85	1984 -	4,034,888,752 (Mkt.Val.)	0.327	Equivalent Rate
1932 -	10,562,540	2.35	2.75	1985 -	4,429,607,256 (Mkt.Val.)	0.325	Equivalent Rate
1933 -	10,168,820	1.70	1.90	1986 -	4,713,443,432 (Mkt.Val.)	0.323	Equivalent Rate
1934 -	10,192,325	1.85	1.85	1987 -	5,058,188,034 (Mkt.Val.)	0.321	Equivalent Rate
1935 -	15,072,720	1.40	1.60	1988 -	5,601,425,120 (Mkt.Val.)	0.318	Equivalent Rate
1936 -	15,288,120	1.30	1.50	1989 -	6,512,307,866 (Mkt.Val.)	0.315	Equivalent Rate
1937 -	15,311,356	1.25	1.45	1990 -	7,522,835,248 (Mkt.Val.)	0.311	Equivalent Rate
1938 -	15,309,488	1.90	2.10	1991 -	8,425,594,207 (Mkt.Val.)	0.312	Equivalent Rate
1939 -	15,608,330	1.09	1.29	1992 -	9,028,652,083 (Mkt.Val.)	0.296	Equivalent Rate
1940 -	15,592,405	1.90	1.29	1993 -	9,495,153,869 (Mkt.Val.)	0.219	Equivalent Rate
1941 -	15,820,586	1.33	1.53	1994 -	9,766,459,457 (Mkt.Val.)	0.227	Equivalent Rate
1942 -	15,954,923	1.22	1.42	1995 -	10,157,754,128 (Mkt.Val.)	0.227	Equivalent Rate
1943 -	16,025,781	1.11	1.31	1996 -	10,555,402,425 (Mkt.Val.)	0.226	Equivalent Rate
1944 -	15,951,371	1.25	1.35	1997 -	10,940,883,762 (Mkt.Val.)	0.225	Equivalent Rate
1945 -	16,039,881	1.42	1.62	1998 -	11,503,073,924 (Mkt.Val.)	0.225	Equivalent Rate
1946 -	16,800,135	1.466	1.666	1999 -	12,159,651,171 (Mkt.Val.)	0.222	Equivalent Rate
1947 -	29,699,140	1.517	1.617	2000 -	12,904,898,968 (Mkt.Val.)	0.221	Equivalent Rate
1948 -	30,903,863	1.76	1.96	2001 -	14,143,285,049 (Mkt.Val.)	0.219	Equivalent Rate
1949 -	32,184,202	1.56	1.56	2002 -	15,585,747,315 (Mkt.Val.)	0.218	Equivalent Rate
1950 -	32,489,990	1.70	1.70	2003 -	17,403,071,640 (Mkt.Val.)	0.216	Equivalent Rate
1951 -	33,893,200	1.68	1.78	2004 -	19,286,448,270 (Mkt.Val.)	0.216	Equivalent Rate
1952 -	35,513,270	1.98	2.08 & 2.23	2005 -	22,046,626,317 (Mkt.Val.)	0.215	Equivalent Rate
1953 -	36,768,730	1.80	1.80 rd.	2006 -	25,049,474,790 (Mkt.Val.)	0.214	Equivalent Rate
1954 -	34,930,290	1.80	1.80	2007 -	27,224,914,145 (Mkt.Val.)	0.213	Equivalent Rate
1955 -	36,693,220	1.68	1.78 rd. 2&4	2008 -	28,259,847,388 (Mkt.Val.)	0.213	Equivalent Rate
1956 -	39,592,600	1.70	1.80	2009 -	27,380,380,279 (Mkt.Val.)	0.214	Equivalent Rate
1957 -	41,561,348	1.52	1.62	2010 -	25,978,462,491 (Mkt.Val.)	0.214	Equivalent Rate
1958 -	54,758,089	1.50	1.70	2011 -	25,491,531,817 (Mkt.Val.)	0.214	Equivalent Rate
1959 -	60,792,040	1.98	1.98	2012 -	25,599,999,874 (Mkt.Val.)	0.215	Equivalent Rate
1960 -	79,774,680	1.80	1.80	2013 -	25,751,970,432 (Mkt.Val.)	0.215	Equivalent Rate
1961 -	88,317,290	1.7506	1.7506	2014 -	27,063,353,619 (Mkt.Val.)	0.214	Equivalent Rate
1962 -	101,072,650	1.75	1.75	2015 -	28,501,798,866 (Mkt.Val.)	0.213	Equivalent Rate
1963 -	112,054,200	1.75	1.75	2016 -	29,659,230,220 (Mkt.Val.)	0.213	Equivalent Rate
1964 -	125,229,650	1.99	2.24 rd.# 1-3-4	2017 -	31,430,426,304 (Mkt.Val.)	0.213	Equivalent Rate
1965 -	138,199,380	2.426	2.876 rd.#1, #3	2018 -	33,347,796,677 (Mkt.Val.)	0.212	Equivalent Rate
1966 -	153,228,530	2.30	2.926 rd.#2, #4	2019 -	36,435,317,572 (Mkt.Val.)	0.211	Equivalent Rate
1967 -	162,668,110	2.37	2.74	2020 -	37,989,276,858 (Mkt.Val.)	0.210	Equivalent Rate
1968 -			2.72	2021 -			
				2022 -			

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