

COUNTY OF EL DORADO

STATE OF CALIFORNIA

ADOPTED BUDGETS

for the

FISCAL YEAR 2020 - 2021



***PUBLISHED BY THE ORDER OF:
THE BOARD OF SUPERVISORS
BRIAN K. VEERKAMP, CHAIR***

***COMPILED BY:
THE OFFICE OF
JOE HARN, AUDITOR-CONTROLLER***

PREFACE

This budget has been compiled in accordance with the provisions of Sections 29000 to 29171 (inclusive) of the Government Code, known as the County Budget Act. It shows the amounts that have been approved by the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Fixed Assets, and Provisions for Contingencies. Also included is a statement showing an estimate of the resources, including property taxes, that are expected to accrue during the fiscal period and their sources; also the amount allowed by the County Board of Supervisors for the current expenses of County Government for said fiscal period as fixed and determined according to State law.

Compiled under the supervision of:

Joe Harn, Auditor-Controller

BOARD OF SUPERVISORS

District I: John Hidahl
District II: Shiva Frentzen

District III: Brian Veerkamp
District IV: Lori Parlin

District V: Sue Novasel

ELECTED COUNTY OFFICIALS

AssessorKarl Weiland
Auditor-Controller Joe Harn
District Attorney Vern Pierson
Recorder ClerkJanelle K. Horn
Sheriff/Coroner/Public Administrator John D’Agostini
Surveyor Phil Mosbacher
Treasurer/Tax Collector.....Karen E. Coleman

APPOINTED COUNTY OFFICIALS

Agriculture Commissioner/Director of Weights and Measures Charlene Carveth
Chief Administrative Officer Don Ashton
Chief Probation Officer Brian Richart
Child Support Services Director Ron Ladage
Clerk of the Board of Supervisors Kim Dawson
County Counsel.....David Livingston
Environmental Management DirectorGreg Stanton
Health and Human Services Agency Director Don Semon
Human Resources Director Tameka Usher
Information Technologies Director Tonya Digiorno
Library Services DirectorCarolyn Brooks
Planning & Building Director..... Tiffany Schmid
Public Defender..... Teri Monterosso
Registrar of VotersBill O’Neill
Transportation Director.....Rafael Martinez

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FISCAL YEAR 2020/2021
SCHOOL DISTRICT ASSESSED VALUATION

ENTITY	NET		PUBLIC		TOTAL		SECURED		NET		UNSECURED		TOTAL	
	LOCAL	SECURED	UTILITY		SECURED		HOMEOWNER	EXEMPTION	UNSECURED	EXEMPTION	HOMEOWNER	EXEMPTION	UNSECURED	EXEMPTION
15101 Buckeye Un Sch Dist	8,291,271,807	0	0	0	8,291,271,807	0	62,850,903	0	169,362,951	0	0	0	8,523,485,661	0
15102 Camino Un Sch Dist	655,927,395	0	0	0	655,927,395	0	8,040,309	0	9,794,172	0	0	0	673,761,876	0
15103 Gold Oak Un Sch Dist	964,611,232	0	0	0	964,611,232	0	12,954,200	0	6,249,611	0	0	0	983,815,043	0
15104 Gold Trail Un Sch Dist	974,519,062	0	0	0	974,519,062	0	10,641,400	0	41,259,197	0	0	0	1,026,419,659	0
15105 Indian Diggins	34,433,243	0	0	0	34,433,243	0	252,000	0	20,071	0	0	0	34,705,314	0
15106 Latrobe Elementary	1,219,720,537	0	0	0	1,219,720,537	0	9,044,000	0	47,661,092	0	0	0	1,276,425,629	0
15107 Mother Lode Union	2,064,238,148	0	0	0	2,064,238,148	0	24,598,570	0	122,559,042	0	0	0	2,211,395,760	0
15108 Pioneer Union	800,671,229	0	0	0	800,671,229	0	9,186,200	0	8,886,370	0	0	0	818,743,799	0
15109 Placerville Union	1,703,955,860	0	0	421,305	1,704,377,165	0	20,368,520	0	48,565,718	0	0	0	1,773,311,403	0
15110 Pollock Pines Sch Dist	1,055,490,746	0	0	0	1,055,490,746	0	14,735,667	0	9,895,213	0	0	0	1,080,121,626	0
15111 Rescue Union Sch Dist	6,398,829,307	0	0	0	6,398,829,307	0	54,373,600	0	38,366,797	0	7,000	0	6,491,576,704	0
15112 Silver Fork Sch Dist	139,622,474	0	0	0	139,622,474	0	294,000	0	1,536,747	0	0	0	141,453,221	0
15201 El Dorado Union High	24,303,291,040	421,305	0	421,305	24,303,712,345	0	227,339,369	0	504,156,981	0	7,000	0	25,035,215,695	0
15301 Black Oak Mine Unified	1,810,415,848	60,000	0	60,000	1,810,475,848	0	22,837,650	0	17,277,688	0	0	0	1,850,591,186	0
15302 Lake Tahoe Unified	8,165,533,294	0	0	0	8,165,533,294	0	29,894,722	0	144,237,650	0	0	0	8,339,665,666	0
15303 Tahoe Truckee Jnt Unified	1,203,399,895	0	0	0	1,203,399,895	0	1,208,200	0	5,236,930	0	0	0	1,209,845,025	0
15401 Lake Tahoe Com College	8,165,533,294	0	0	0	8,165,533,294	0	29,894,722	0	144,237,650	0	0	0	8,339,665,666	0
15402 Los Rios Com College	26,336,717,801	421,305	0	421,305	26,337,139,106	0	239,658,819	0	519,516,636	0	7,000	0	27,096,321,561	0
15403 Sierra Com College	980,388,982	60,000	0	60,000	980,448,982	0	11,726,400	0	7,154,963	0	0	0	999,330,345	0
15501 County Office of Education	34,279,240,182	481,305	0	481,305	34,279,721,487	0	280,071,741	0	665,672,319	0	7,000	0	35,225,472,547	0

* Public Utility value only includes Railroad values. Other utility values are no longer maintained by agency. Taxes resulting from utilities are allocated to agencies. R&T 98.9

SPECIAL DISTRICT VALUATION 2020-2021

ENTITY	NET LOCAL SECURED		PUBLIC UTILITY	TOTAL SECURED		SECURED HOMEOWNER EXEMPTION		NET UNSECURED		UNSECURED HOMEOWNER EXEMPTION		TOTAL
12101 City of Placerville	1,188,717,088		387,120	1,189,104,208	12,063,720		41,955,767	0	1,243,123,695			
12102 Placerville Parking Maint.	46,054,696		0	46,054,696	0		6,408,404	0	52,463,100			
12201 City of South Lake Tahoe	5,254,167,003		0	5,254,167,003	15,887,722		124,077,949	0	5,394,132,674			
13101 County Service Area #2	127,788,172		0	127,788,172	1,618,400		417,704	0	129,824,276			
13102 County Service Area #3-Mosq	9,368,933,189		0	9,368,933,189	31,102,922		149,474,580	0	9,549,510,691			
13103 County Service Area #5	467,548,860		0	467,548,860	963,200		2,509,336	0	471,021,396			
13104 County Service Area #7	26,113,706,888		481,305	26,114,188,193	250,177,019		521,434,669	7,000	26,885,806,881			
13105 CSA #9 Diamond Springs Lighting	356,785,437		0	356,785,437	4,923,801		28,223,258	0	389,932,496			
13106 CSA #9 Shadow Lane	3,780,479		0	3,780,479	63,000		0	0	3,843,479			
14101 Cameron Park Airport Dist	59,852,822		0	59,852,822	511,000		6,268,435	0	66,632,257			
14201 Happy Homestead Cemetery	8,165,533,294		0	8,165,533,294	29,894,722		144,237,650	0	8,339,665,666			
14202 Kelsey Cemetery District	184,810,366		0	184,810,366	2,784,600		1,428,707	0	189,023,673			
14301 Arroyo Vista CSD	33,919,524		0	33,919,524	291,200		289,790	0	34,500,514			
14302 Audubon Hills CSD	41,317,923		0	41,317,923	621,600		65,090	0	42,004,613			
14303 Cameron Estates CSD	165,126,981		0	165,126,981	1,485,400		1,501,757	0	168,114,138			
14304 Cameron Park CSD	2,549,777,687		0	2,549,777,687	26,698,400		44,811,196	0	2,621,287,283			
14305 Connie Lane CSD	11,734,197		0	11,734,197	189,000		13,310	0	11,936,507			
14306 Cosumnes River CSD	40,741,950		0	40,741,950	560,000		39,748	0	41,341,698			
14307 East China Hill CSD	24,559,331		0	24,559,331	308,000		121,010	0	24,988,341			
14308 El Dorado Hills CSD	9,941,176,750		0	9,941,176,750	70,634,503		75,382,324	0	10,087,193,577			
14309 Fallen Leaf Lake CSD	133,733,100		0	133,733,100	35,000		775,967	0	134,544,067			
14310 Garden Valley Ranch CSD	38,325,856		0	38,325,856	644,000		146,080	0	39,115,936			
14311 Golden West CSD	148,614,552		0	148,614,552	2,115,400		319,760	0	151,049,712			
14312 Greenstone Country CSD	223,890,016		0	223,890,016	1,810,200		247,517	0	225,947,733			
14313 Hickok Road CSD	19,544,965		0	19,544,965	203,000		22,750	0	19,770,715			
14314 Hillwood CSD	49,376,331		0	49,376,331	809,200		269,193	0	50,454,724			
14315 Holiday Lakes CSD	20,676,665		0	20,676,665	343,000		22,170	0	21,041,835			
14316 Knolls Property Owners CSD	11,345,269		0	11,345,269	140,000		7,420	0	11,492,689			
14317 Lakeview CSD	19,670,608		0	19,670,608	313,600		15,020	0	19,999,228			
14318 Marble Mountain CSD	49,408,456		0	49,408,456	287,000		598,029	0	50,293,485			
14319 Mortara Circle CSD	13,777,428		0	13,777,428	166,600		49,413	0	13,993,441			
14320 Rising Hill Rd CSD	31,519,335		0	31,519,335	596,400		42,180	0	32,157,915			
14321 Rolling Hills CSD	227,500,539		0	227,500,539	1,761,200		485,660	0	229,747,399			
14322 Showcase CSD	39,885,598		0	39,885,598	494,200		65,093	0	40,444,891			

SPECIAL DISTRICT VALUATION 2020-2021

ENTITY	NET LOCAL SECURED		PUBLIC UTILITY	TOTAL SECURED		SECURED HOMEOWNER EXEMPTION		NET UNSECURED		UNSECURED HOMEOWNER EXEMPTION		TOTAL
14323 Sierra Oaks CSD	14,257,475	0	0	14,257,475	196,000	196,000	54,425	0	14,507,900	0	0	14,507,900
14324 West El Largo CSD	4,654,599	0	0	4,654,599	77,000	77,000	27,021	0	4,758,620	0	0	4,758,620
14401 Diamond Springs-El Dorado Fire	2,171,589,068	0	0	2,171,589,068	25,984,970	25,984,970	114,750,176	7,000	2,312,331,214	7,000	0	2,312,331,214
14402 El Dorado Hills Co Water/Fire	11,024,517,756	0	0	11,024,517,756	75,391,703	75,391,703	167,219,711	0	11,267,129,170	0	0	11,267,129,170
14403 El Dorado County Fire	7,432,158,788	447,120	447,120	7,432,605,908	87,702,296	87,702,296	131,258,923	0	7,651,567,127	0	0	7,651,567,127
14404 Garden Valley Fire District	540,450,331	0	0	540,450,331	7,789,600	7,789,600	3,288,896	0	551,528,827	0	0	551,528,827
14405 Georgetown Fire District	414,215,634	0	0	414,215,634	5,036,650	5,036,650	8,537,283	0	427,789,567	0	0	427,789,567
14406 Lake Valley Fire District	2,779,242,543	0	0	2,779,242,543	13,979,000	13,979,000	20,011,504	0	2,813,233,047	0	0	2,813,233,047
14407 Meeks Bay Fire District	1,206,195,088	0	0	1,206,195,088	1,208,200	1,208,200	5,236,930	0	1,212,640,218	0	0	1,212,640,218
14408 Mosquito Fire District	156,302,960	34,185	34,185	156,337,145	2,195,200	2,195,200	1,250,544	0	159,782,889	0	0	159,782,889
14409 Pioneer Fire District	830,330,726	0	0	830,330,726	9,389,200	9,389,200	8,906,441	0	848,626,367	0	0	848,626,367
14410 Rescue Fire District	1,066,446,260	0	0	1,066,446,260	11,205,600	11,205,600	37,202,366	0	1,114,854,226	0	0	1,114,854,226
14501 Georgetown Divide Recreation	1,811,754,696	60,000	60,000	1,811,814,696	22,844,650	22,844,650	17,277,688	0	1,851,937,034	0	0	1,851,937,034
14601 Tahoe Resource Conservation	9,289,218,977	0	0	9,289,218,977	31,034,322	31,034,322	148,897,497	0	9,469,150,796	0	0	9,469,150,796
14701 Tahoe Truckee Sanitation Agency	1,203,114,649	0	0	1,203,114,649	1,208,200	1,208,200	5,236,930	0	1,209,559,779	0	0	1,209,559,779
14801 El Dorado County Water Agency	35,482,640,077	481,305	481,305	35,483,121,382	281,279,941	281,279,941	670,909,249	7,000	36,435,317,572	7,000	0	36,435,317,572
14802 El Dorado Irrigation District	21,726,028,999	398,041	398,041	21,726,427,040	203,279,569	203,279,569	479,614,065	7,000	22,409,327,674	7,000	0	22,409,327,674
14803 Georgetown Divide PUD	1,478,115,540	60,000	60,000	1,478,175,540	19,753,450	19,753,450	14,505,277	0	1,512,434,267	0	0	1,512,434,267
14804 Kirkwood Meadows PUD	640,827	0	0	640,827	0	0	176,260	0	817,087	0	0	817,087
14805 McKinney Water District	22,244,458	0	0	22,244,458	42,000	42,000	35,574	0	22,322,032	0	0	22,322,032
14806 South Tahoe PUD	8,035,933,373	0	0	8,035,933,373	29,777,122	29,777,122	142,557,344	0	8,208,267,839	0	0	8,208,267,839
14807 Tahoe City PUD	1,203,114,649	0	0	1,203,114,649	1,208,200	1,208,200	5,236,930	0	1,209,559,779	0	0	1,209,559,779

EL DORADO COUNTY - GENERAL FUND
Subject to Local Taxation and the Tax Rates of 1917 to 2021 Inclusive
Rate per \$100

FISCAL YEAR	VALUATIONS	INSIDE	OUT	FISCAL YEAR	VALUATIONS	INSIDE	OUT
1916 -	7,007,930	1.70	2.10	1968 -	171,109,720	2.357	2.69
1917 -	7,001,980	1.70	2.10	1969 -	174,502,630	2.354	2.639
1918 -	7,064,339	1.90	2.30	1970 -	187,112,293	2.34	2.639
1919 -	7,290,225	2.30	2.70	1971 -	203,945,289	2.829	3.128
1920 -	7,382,905	2.40	2.80	1972 -	216,091,139	2.829	3.119
1921 -	10,251,830	1.60	2.00	1973 -	237,459,773	2.803	3.093
1922 -	9,959,030	2.50	2.90	1974 -	268,077,803	2.803	3.100
1923 -	10,223,590	2.30	2.70	1975 -	292,506,305	2.750	3.050
1924 -	10,332,445	2.00	2.40	1976 -	328,445,780	2.510	2.810
1925 -	10,337,340	2.00	2.40	1977 -	373,514,021	2.234	2.534
1926 -	10,402,480	2.20	2.60	1978 -	470,622,630	1.081	Equivalent Rate
1927 -	10,408,650	2.30	2.70	1979 -	572,600,319	1.317	Equivalent Rate
1928 -	10,540,580	2.50	2.90	1980 -	685,230,798	1.315	Equivalent Rate
1929 -	10,734,300	2.25	2.65	1981 -	3,136,252,910 (Mkt.Val.)	0.328	Equivalent Rate
1930 -	10,874,370	2.40	2.90	1982 -	3,493,991,256 (Mkt.Val.)	0.329	Equivalent Rate
1931 -	10,923,240	2.45	2.85	1983 -	3,744,007,064 (Mkt.Val.)	0.328	Equivalent Rate
1932 -	10,562,540	2.35	2.75	1984 -	4,034,888,752 (Mkt.Val.)	0.327	Equivalent Rate
1933 -	10,168,820	1.70	1.90	1985 -	4,429,607,256 (Mkt.Val.)	0.325	Equivalent Rate
1934 -	10,192,325	1.85	1.85	1986 -	4,713,443,432 (Mkt.Val.)	0.323	Equivalent Rate
1935 -	15,072,720	1.40	1.60	1987 -	5,058,188,034 (Mkt.Val.)	0.321	Equivalent Rate
1936 -	15,288,120	1.30	1.50	1988 -	5,601,425,120 (Mkt.Val.)	0.318	Equivalent Rate
1937 -	15,311,356	1.25	1.45	1989 -	6,512,307,866 (Mkt.Val.)	0.315	Equivalent Rate
1938 -	15,309,488	1.90	2.10	1990 -	7,522,835,248 (Mkt.Val.)	0.311	Equivalent Rate
1939 -	15,608,330	1.09	1.29	1991 -	8,425,594,207 (Mkt.Val.)	0.312	Equivalent Rate
1940 -	15,592,405	1.90	1.99	1992 -	9,028,652,083 (Mkt.Val.)	0.296	Equivalent Rate
1941 -	15,820,586	1.33	1.53	1993 -	9,495,153,869 (Mkt.Val.)	0.219	Equivalent Rate
1942 -	15,954,923	1.22	1.42	1994 -	9,766,459,457 (Mkt.Val.)	0.227	Equivalent Rate
1943 -	16,025,781	1.11	1.31	1995 -	10,157,754,128 (Mkt.Val.)	0.227	Equivalent Rate
1944 -	15,951,371	1.25	1.35	1996 -	10,555,402,425 (Mkt.Val.)	0.226	Equivalent Rate
1945 -	16,039,881	1.42	1.62	1997 -	10,940,883,762 (Mkt.Val.)	0.225	Equivalent Rate
1946 -	16,800,135	1.466	1.666	1998 -	10,940,883,762 (Mkt.Val.)	0.225	Equivalent Rate
1947 -	29,699,140	1.517	1.617	1999 -	12,159,651,171 (Mkt.Val.)	0.222	Equivalent Rate
1948 -	30,903,863	1.76	1.96	2000 -	12,904,898,968 (Mkt.Val.)	0.221	Equivalent Rate
1949 -	32,184,202	1.56	1.56	2001 -	14,143,285,049 (Mkt.Val.)	0.219	Equivalent Rate
1950 -	32,489,990	1.70	1.70	2002 -	15,585,747,315 (Mkt.Val.)	0.218	Equivalent Rate
1951 -	33,893,200	1.68	1.78	2003 -	17,403,071,640 (Mkt.Val.)	0.217	Equivalent Rate
1952 -	35,513,270	1.98	2.08 & 2.23	2004 -	19,286,448,270 (Mkt.Val.)	0.216	Equivalent Rate
1953 -	36,768,730	1.80	1.80	2005 -	22,046,626,317 (Mkt.Val.)	0.215	Equivalent Rate
1954 -	34,930,290	1.80	1.80	2006 -	25,049,474,790 (Mkt.Val.)	0.214	Equivalent Rate
1955 -	36,693,220	1.68	1.78	2007 -	27,224,914,145 (Mkt.Val.)	0.213	Equivalent Rate
1956 -	39,592,600	1.70	1.80	2008 -	28,259,847,388 (Mkt.Val.)	0.213	Equivalent Rate
1957 -	41,561,348	1.52	1.62	2009 -	27,380,380,279 (Mkt.Val.)	0.214	Equivalent Rate
1958 -	54,758,089	1.50	1.70	2010 -	25,978,462,491 (Mkt.Val.)	0.214	Equivalent Rate
1959 -	60,792,040	1.98	1.98	2011 -	25,599,999,874 (Mkt.Val.)	0.215	Equivalent Rate
1960 -	79,774,680	1.80	1.80	2012 -	25,491,531,817 (Mkt.Val.)	0.215	Equivalent Rate
1961 -	88,317,290	1.7506	1.7506	2013 -	25,751,970,432 (Mkt.Val.)	0.214	Equivalent Rate
1962 -	101,072,650	1.75	1.75	2014 -	27,063,353,619 (Mkt.Val.)	0.213	Equivalent Rate
1963 -	112,054,200	1.75	1.75	2015 -	28,501,798,866 (Mkt.Val.)	0.213	Equivalent Rate
1964 -	125,229,650	1.99	2.24 rd.# 1-3-4	2016 -	29,659,230,220 (Mkt.Val.)	0.213	Equivalent Rate
1965 -	138,199,380	2.426	2.876 rd.#1, #3	2017 -	31,430,426,304 (Mkt.Val.)	0.213	Equivalent Rate
1966 -	153,228,530	2.30	2.926 rd.#2, #4	2018 -	33,347,796,677 (Mkt.Val.)	0.212	Equivalent Rate
1967 -	162,668,110	2.37	2.74	2019 -	34,754,837,370 (Mkt.Val.)	0.211	Equivalent Rate
1968 -			2.72	2020 -	36,435,317,572 (Mkt.Val.)	0.211	Equivalent Rate

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