

A decorative border resembling a scroll, with a vertical strip on the left and rounded corners at the top and bottom. The text is centered within this border.

FIXED ASSETS

FIXED ASSETS

Final Budget Fixed Assets FY 2017-18

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 10: General Fund</i>					
<u>Assessor</u>	6040	6	Modular workstations	\$	28,000
				Assessor Total	\$ 28,000
<u>Chief Administrative Office</u>					
	6020	1	Tracks for the Razor	\$ 12,480	\$ 12,480
	6040	4	Truck tool box	\$ 5,000	\$ 20,000
				Chief Administrative Office Total	\$ 32,480
<u>Health and Human Services Agency</u>					
Administration & Finance					
	6040	1	Pod buildout and design	\$ 30,000	\$ 30,000
	6040	1	Security upgrades	\$ 6,000	\$ 6,000
	6040	1	Tenant improvements	\$ 6,000	\$ 6,000
	6040	1	Security equipment	\$ 5,000	\$ 5,000
				Administration & Finance Total	\$ 47,000
Public Health					
	6040	2	Truck Boxes	\$ 34,750	\$ 69,500
	6040	2	Dog box	\$ 35,000	\$ 70,000
				Public Health Total	\$ 139,500
				Health and Human Services Agency Total	\$ 186,500
<u>Information Technologies</u>					
	6042	2	Load balancer	\$ 33,500	\$ 67,000
	6042	1	Core switch replacement	\$ 120,000	\$ 120,000
	6042	1	Vault	\$ 36,000	\$ 36,000
	6042	3	Firewall	\$ 31,600	\$ 94,800
	6042	14	Server blade	\$ 14,300	\$ 200,200
	6042	10	VDI server blade	\$ 20,000	\$ 200,000
	6042	4	Blade switch	\$ 12,000	\$ 60,000
				Information Technologies Total	\$ 778,000
<u>Probation</u>					
	6040	1	Dishwasher	\$ 12,814	\$ 12,814
	6040	1	Cubicles	\$ 15,045	\$ 15,045
	6042	2	Server for JDF Camera Project	\$ 12,507	\$ 25,014
				Probation Total	\$ 52,873
<u>Public Defender</u>					
	6042	2	Smartboard	\$ 12,000	\$ 12,000
				Public Defender Total	\$ 12,000

FIXED ASSETS

Final Budget Fixed Assets FY 2017-18

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<u>Recorder-Clerk / Registrar of Voters</u>					
	6040	1	Camera audit system	\$ 14,547	\$ 14,547
Recorder-Clerk / Registrar of Voters Total					\$ 14,547
 <u>Sheriff</u>					
	6020	1	Jail visit room	\$ 150,000	\$ 150,000
	6020	1	Camera project	\$ 35,000	\$ 35,000
	6040	40	Multi-band radio	\$ 5,000	\$ 200,000
	6040	1	Truck	\$ 33,000	\$ 33,000
	6040	2	Swiftwater raft	\$ 5,690	\$ 11,380
	6040	2	SCBA kit	\$ 7,000	\$ 14,000
	6040	11	Night vision device	\$ 4,155	\$ 45,700
	6040	1	Throw phone	\$ 10,918	\$ 10,918
	6040	1	Freezer	\$ 115,000	\$ 115,000
	6040	1	Hot box	\$ 8,000	\$ 8,000
	6040	1	Fryer	\$ 7,500	\$ 7,500
	6040	1	Metal detector	\$ 11,000	\$ 11,000
	6040	1	Metal detector	\$ 15,000	\$ 15,000
	6040	1	FARO Scanner	\$ 75,000	\$ 75,000
	6040	1	BearCAT Ballistic Cuppola	\$ 27,800	\$ 27,800
	6040	1	Snowmobile	\$ 16,000	\$ 16,000
	6040	1	Steam Table	\$ 19,291	\$ 19,291
	6040	1	Audio Transmitter/Recorder	\$ 6,500	\$ 6,500
	6040	7	Multi-band radio	\$ 5,214	\$ 36,498
	6040	1	Satellite	\$ 7,000	\$ 7,000
	6040	1	Trailer	\$ 13,500	\$ 13,500
	6040	1	CSI Station	\$ 8,145	\$ 8,145
	6040	1	X-Ray Device	\$ 22,000	\$ 22,000
	6040	1	Surveillance Equipment	\$ 38,993	\$ 38,993
	6040	2	Repeaters	\$ 14,000	\$ 28,000
	6040	18	Multi-band radio	\$ 5,247	\$ 94,446
	6040	1	HazMat Robot	\$ 12,500	\$ 12,500
	6042	2	File server	\$ 18,000	\$ 36,000
	6042	1	VDI virtual desktop expansion server	\$ 42,000	\$ 42,000
	6042	3	VM replacement and upgrade	\$ 15,000	\$ 45,000
	6042	2	Camera system and storage	\$ 30,000	\$ 60,000
	6042	1	Data storage array	\$ 45,000	\$ 45,000
	6042	2	Video storage	\$ 45,000	\$ 90,000
	6042	1	Live Scan machine	\$ 19,000	\$ 19,000
	6042	1	Camera project	\$ 35,000	\$ 35,000
	6042	1	Camera System PVL	\$ 40,000	\$ 40,000
	6042	1	VM Replacement & Upgrade	\$ 45,000	\$ 45,000
	6042	5	Domain Controllers	\$ 5,500	\$ 27,500
	6042	2	Data storage array	\$ 43,850	\$ 87,700
	6042	1	Live Scan machine	\$ 37,000	\$ 37,000
	6045	1	Replacement jeep	\$ 46,000	\$ 46,000
Sheriff Total					\$ 1,717,371
 <u>Treasurer-Tax Collector</u>					
	6040	1	Folder/Inserter	\$ 12,000	\$ 12,000
Treasurer-Tax Collector Total					\$ 12,000
Fund Type 10: General Fund Total					\$ 2,833,771

FIXED ASSETS

Final Budget Fixed Assets FY 2017-18

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 11: Special Revenue Funds</i>					
<u>Transportation</u>					
	6040	4	Radar detection system w/CAT 5 cable	\$ 9,250	\$ 37,000
	6040	1	Dump/Swap loader cab & chassis 4x4	\$ 215,723	\$ 215,723
	6040	1	Utility bed for bridge truck	\$ 27,000	\$ 27,000
	6040	1	Dump/swap loader cab & chasis 4x4	\$ 220,000	\$ 220,000
	6040	4	Pedestrian/bicycle counters	\$ 9,000	\$ 36,000
	6040	2	Radio repeaters	\$ 9	\$ 18,000
Transportation Total					\$ 553,723
<u>Health and Human Services Agency</u>					
Human Services					
	6040	1	Fast freezer	\$ 23,450	\$ 23,450
	6040	1	Stove/Oven	\$ 7,000	\$ 7,000
Human Services Total					\$ 30,450
Behavioral Health					
	6040	2	PHF Appliance/Furniture	\$ 5,000	\$ 10,000
Behavioral Health Total					\$ 10,000
Public Health					
	6040	1	ePCR system	\$ 350,000	\$ 350,000
Public Health Total					\$ 350,000
Health and Human Services Agency Total					\$ 390,450
Fund Type 11: Special Revenue Funds Total					\$ 944,173

FIXED ASSETS

Final Budget Fixed Assets FY 2017-18

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 12: Special Revenue Funds: Districts</i>					
<u>Environmental Management</u>					
	6040	1	Variable frequency drive	\$ 10,000	\$ 10,000
	6040	1	Tempered eyewash shower unit	\$ 45,000	\$ 45,000
	6040	2	Sludge box	\$ 7,500	\$ 15,000
	6040	3	Dewatering box	\$ 11,670	\$ 35,010
	6040	2	Polymer injection system	\$ 12,500	\$ 25,000
	6040	1	Blower	\$ 25,000	\$ 25,000
	6045	1	Truck, 4WD full size, extra cab	\$ 65,000	\$ 65,000
Environmental Management Total					\$ 220,010
<u>Transportation</u>					
	6040	1	Snow Plow Blade	\$ 19,000	\$ 19,000
Transportation Total					\$ 19,000
<i>Fund Type 12: Special Revenue Funds: Districts Total</i>					\$ 239,010
<i>Fund Type 13: Capital Project Fund</i>					
<u>Chief Administrative Office</u>					
	6042		FENIX Project and Property Tax System	\$	3,710,132
Chief Administrative Office Total					\$ 3,710,132
Fund Type 13: Capital Project Fund Total					\$ 3,710,132
<i>Fund Type 32: Internal Service Fund</i>					
<u>Transportation</u>					
	6045	29	Replacement fleet vehicles	\$	871,000
	6045	1	SLT Sheriff Sergeant vehicle	\$	50,000
	6045	1	Code Enforcement vehicle	\$	26,000
	6045	1	District Attorney vehicle	\$	25,000
	6045	4	Probation Vehicles	\$	128,000
Transportation Total					\$ 1,100,000
Fund Type 32: Internal Service Fund Total					\$ 1,100,000
Grand Total					\$ 8,827,086