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FIXED ASSETS

Adopted Budget Fixed Assets FY 2015-16

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
<i>Fund Type 10: General Fund</i>					
<u>Chief Administrative Office</u>					
10	6040	1	Aerial Man-lift	\$ 10,500	\$ 10,500
11	6040	1	Rubicon Vehicle	\$ 50,000	\$ 50,000
11	6040	1	Rubicon Truck	\$ 35,000	\$ 35,000
11	6040	2	Patrol Motorcycles	\$ 8,000	\$ 16,000
Chief Administrative Office Total					\$ 111,500
<u>Information Technology</u>					
10	6040	1	Chassis Upgrade for Blade Environment	\$ 55,000	\$ 55,000
10	6040	2	Internet Router	\$ 5,000	\$ 10,000
10	6040	1	Pure Disk Storage	\$ 85,000	\$ 85,000
10	6040	1	Untangled Firewall	\$ 9,500	\$ 9,500
Information Technology Total					\$ 159,500
<u>District Attorney</u>					
22	6042	1	Cellebrite	\$ 10,000	\$ 10,000
District Attorney Total					\$ 10,000
<u>Sheriff</u>					
24	6042	2	Firewall Replacement and Upgrade	\$ 20,000	\$ 40,000
24	6042	1	Video Storage	\$ 20,000	\$ 20,000
24	6042	65	In-Car Video	\$ 7,700	\$ 500,500
24	6042	21	In Dash Monitors	\$ 5,300	\$ 111,300
24	6042	2	VM Server Expansion	\$ 20,000	\$ 40,000
24	6040	1	Repeaters	\$ 25,000	\$ 25,000
24	6040	1	Body Armor and Carriers	\$ 5,500	\$ 5,500
24	6042	1	Computer Equipment	\$ 10,000	\$ 10,000
24	6042	1	Server	\$ 15,000	\$ 15,000
24	6042	5	Live Scan Machines	\$ 26,400	\$ 132,000
24	6040	1	Robot for Bomb Squad	\$ 315,000	\$ 315,000
24	6040	1	Robot for SWAT	\$ 62,000	\$ 62,000
24	6045	3	Explorer SUVs	\$ 35,000	\$ 105,000
24	6040	1	Cellebrite Device	\$ 5,000	\$ 5,000
24	6040	1	Radios and batteries	\$ 10,000	\$ 10,000
24	6040	1	Camera System for C-2, C-3, and Medical	\$ 45,000	\$ 45,000
24	6040	1	Cameras in public areas	\$ 6,400	\$ 6,400
24	6040	1	Nurses Call System	\$ 7,600	\$ 7,600
24	6040	1	Intercom/Camera System for Holding	\$ 14,000	\$ 14,000
24	6040	1	Cameras in Laundry Area	\$ 10,000	\$ 10,000
24	6040	1	Intercom/Camera System for Visit Room	\$ 10,000	\$ 10,000
24	6040	1	Additional Storage Capacity for Cameras	\$ 17,000	\$ 17,000
24	6040	1	Locker System	\$ 12,437	\$ 12,437
24	6040	1	UFED 4PC Ultimate Cellebrite	\$ 9,065	\$ 9,065
24	6040	1	Ground Surveillance Camera System	\$ 5,400	\$ 5,400
24	6040	1	Chimney Surveillance Camera System	\$ 5,800	\$ 5,800
24	6040	1	Covert Video/Audio System	\$ 10,175	\$ 10,175
24	6040	1	Placerville Video Surveillance System	\$ 40,000	\$ 40,000
24	6040	1	SLT Camera Project	\$ 17,909	\$ 17,909
24	6040	1	Mobile Data Computer	\$ 7,754	\$ 7,754
24	6040	1	Mobile Data Computer	\$ 7,486	\$ 7,486
24	6040	1	Repeater	\$ 6,500	\$ 6,500
24	6040	1	Alder Radio Filter	\$ 10,740	\$ 10,740
24	6040	1	Repeater	\$ 10,426	\$ 10,426
24	6040	1	Phase 2 Video System	\$ 60,000	\$ 60,000

Adopted Budget Fixed Assets FY 2015-16

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
24	6040	1	FLIR	\$ 15,000	\$ 15,000
Sheriff Total					\$ 1,724,992
<u>Community Development Agency</u>					
Environmental Management					
42	6040	1	Ion Chromatograph	\$ 55,000	\$ 55,000
Environmental Management Total					\$ 55,000
Community Development Agency Total					\$ 55,000
<u>Health & Human Services Agency</u>					
Health					
40	6040	1	Cages	\$ 6,000	\$ 6,000
Health Total					\$ 6,000
Health & Human Services Agency Total					\$ 6,000
Fund Type 10: General Fund Total					\$ 2,066,992

Fund Type 11: Special Revenue Funds

<u>Community Development Agency</u>					
Transportation					
30	6040	1	Thermoplastic Hot Pot and Cart (82150A)	\$ 9,500	\$ 9,500
30	6040	1	Rotary Snow Plow (82233A)	\$ 670,000	\$ 670,000
30	6040	1	Road Paint Striper Truck (82045A)	\$ 465,000	\$ 465,000
30	6040	1	Dump Truck 4X2 with swap loader - 7 yard dump bed (82110A)	\$ 200,000	\$ 200,000
30	6040	1	Falcon Asphalt Hot-Box Recycler - 4 yard trailer (82110A)	\$ 45,000	\$ 45,000
30	6040	1	Dump Truck 4X2 (82154A)	\$ 165,000	\$ 165,000
30	6040	1	Bottom Dump Trailer (82192A)	\$ 40,000	\$ 40,000
30	6040	1	4 in 1 Loader Bucket (82158A)	\$ 15,000	\$ 15,000
30	6040	1	Pull Broom (82044A)	\$ 28,000	\$ 28,000
30	6040	1	Loader (82111A)	\$ 127,691	\$ 127,691
30	6040	2	Engine Retrofit - Graders (82161A)	\$ 24,000	\$ 48,000
30	6040	1	Engine Retrofit - Loader (82161A)	\$ 20,250	\$ 20,250
30	6040	1	Generator with Propane (82184A)	\$ 80,000	\$ 80,000
30	6040	1	Metal Lathe (82047A)	\$ 7,000	\$ 7,000
30	6040	1	Generator with Natural Gas (82184A)	\$ 80,000	\$ 80,000
30	6040	1	Heavy Truck Vehicle Lift System (82236A)	\$ 45,188	\$ 45,188
30	6040	1	Surveying Instrument (83099A)	\$ 50,000	\$ 50,000
30	6040	1	Surveying Instrument Remote Control (83115A)	\$ 8,400	\$ 8,400
30	6042	1	Plotter/Scanner	\$ 11,000	\$ 11,000
Transportation Total					\$ 2,115,029
Community Development Agency Total					\$ 2,115,029
<u>Health & Human Services Agency</u>					
Health					
40	6040	1	Office Conference Room Redesigns	\$ 10,000	\$ 10,000
40	6040	1	Office Furniture	\$ 10,000	\$ 10,000
40	6040	1	Lab Equipment	\$ 10,000	\$ 10,000
40	6042	1	Auto-dialer with Modem (with text capability)	\$ 6,000	\$ 6,000
Health Total					\$ 36,000
Mental Health					
41	6040	1	Kitchen Island- SLT Wellness Center	\$ 5,000	\$ 5,000
41	6040	1	Replacement appliances at the Wellness Centers (WS)	\$ 5,000	\$ 5,000

Adopted Budget Fixed Assets FY 2015-16

Department Name	Sub-Object	Qty	Item Description	Unit Cost	Total Cost
41	6040	1	Appliances for County-leased transitional houses	\$ 8,000	\$ 8,000
Mental Health Total					\$ 18,000
Community Services					
53	6040	1	Commercial Dishwasher - PV	\$ 6,000	\$ 6,000
53	6040	1	Dual Temp Refrigerator/Freezer	\$ 9,750	\$ 9,750
53	6040	1	Commercial Dishwasher - Greenwood	\$ 17,100	\$ 17,100
53	6040	1	60 gallon Tilting Steam - jacketed kettle	\$ 23,500	\$ 23,500
53	6040	1	Dual Temp Refrigerator/Freezer, single section	\$ 6,000	\$ 6,000
Community Services Total					\$ 62,350
Health & Human Services Agency Total					\$ 116,350
Fund Type 11: Special Revenue Funds Total					\$ 2,231,379

Fund Type 12: Special Revenue Funds: Districts

Community Development Agency

Environmental Management

42	6040	1	Sludge Box	\$ 10,000	\$ 10,000
42	6040	1	Trailer	\$ 14,000	\$ 14,000
42	6040	2	VFD field discharge pump	\$ 5,000	\$ 5,000
42	6045	1	Truck	\$ 50,000	\$ 50,000
42	6045	1	Sport utility vehicle	\$ 35,000	\$ 35,000
Environmental Management Total					\$ 114,000
Community Development Agency Total					\$ 114,000
Fund Type 12: Special Revenue Funds: Districts Total					\$ 114,000

Fund Type 13: Capital Project Fund

Chief Administrative Office

2	6042	1	FENIX Project	\$ 3,641,091	\$ 3,641,091
Chief Administrative Office Total					\$ 3,641,091
Fund Type 13: Capital Project Fund Total					\$ 3,641,091

Fund Type 20: Countywide Special Revenue Funds

Health & Human Services Agency

Health

40	6040	1	Misc. Animal Shelter equipment	\$ 20,000	\$ 20,000
Health & Human Services Agency Total					\$ 20,000
Fund Type 20: Countywide Special Revenue Funds Total					\$ 20,000

Fund Type 32: Internal Service Fund

Community Development Agency

Transportation

30	6045	56	Fleet Replacement Vehicles	Various	\$ 1,798,572
Community Development Agency Total					\$ 1,798,572
Fund Type 32: Internal Service Fund Total					\$ 1,798,572
Grand Total					\$ 9,872,034

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