

A decorative graphic of a scroll with a vertical strip on the left and a horizontal strip at the top. The scroll is outlined in black and has a light gray shadow on the left side. The text "FIXED ASSETS" is centered within the horizontal strip.

# ***FIXED ASSETS***

# FIXED ASSETS

## Final Budget Fixed Assets FY 2014-15

Department	Dept No.	Fund Type	Sub-Object	Department Requested Item Description	No. of Units	Unit Cost	CAO Recommended	BOA Adopted
<b>FUND TYPE 10 (General Fund)</b>								
Board of Supervisors	01	10	6042	Tricaster (Video Mixer)	1	4,500	4,500	4,500
	01	10	6042	HD Cameras	4	1,250	5,000	5,000
<b>Department Total</b>							<b>\$ 9,500</b>	<b>\$ 9,500</b>
Chief Administrative Office	02	10	6042	Desktop Computer	2	1,500	3,000	3,000
	02	10	6042	Laptop Computer	1	2,000	2,000	2,000
<b>Department Total</b>							<b>\$ 5,000</b>	<b>\$ 5,000</b>
Auditor Controller	03	10	6040	HP color laser jet printer	1	1,600	1,600	1,600
<b>Department Total</b>							<b>\$ 1,600</b>	<b>\$ 1,600</b>
Assessor	05	10	6042	Scanner	1	5,000	5,000	5,000
<b>Department Total</b>							<b>\$ 5,000</b>	<b>\$ 5,000</b>
County Counsel	07	10	6042	Dell Tablets	4	1,600	6,400	6,400
<b>Department Total</b>							<b>\$ 6,400</b>	<b>\$ 6,400</b>
Information Technology	10	10	6040	48 Port POE Switches	2	4,300	8,600	8,600
	10	10	6040	24 Port POE Switches	2	2,500	5,000	5,000
	10	10	6040	5 Cisco Router Replacement	5	2,500	12,500	12,500
	10	10	6040	12 Port POE Switches	4	1,500	6,000	6,000
	10	10	6040	Network VOIP Routers	4	10,000	40,000	40,000
	10	10	6040	SIP Trunking Session Boarder Controller	2	15,000	30,000	30,000
	10	10	6042	Smartboard	1	5,000	5,000	5,000
<b>Department Total</b>							<b>\$ 107,100</b>	<b>\$ 107,100</b>
Economic Development	11	10	6040	Field Tablet	1	3,500	3,500	3,500
	11	10	6040	Flat Bed Trailer	1	5,000	5,000	5,000
<b>Department Total</b>							<b>\$ 8,500</b>	<b>\$ 8,500</b>
Surveyor	12	10	6042	Laptop (64-bit)	1	1,761	1,761	1,761
<b>Department Total</b>							<b>\$ 1,761</b>	<b>\$ 1,761</b>
District Attorney	22	10	6042	Laptop Computers	5	1,500	7,500	7,500
	22	10	6042	Cellebrite	1	10,000	10,000	10,000
<b>Department Total</b>							<b>\$ 17,500</b>	<b>\$ 17,500</b>
Public Defender	23	10	6042	Laptop Computer Ultra Convertible	2	2,000	4,000	4,000
<b>Department Total</b>							<b>\$ 4,000</b>	<b>\$ 4,000</b>
Sheriff	24	10	6040	Cargo Trailer	1	5,000	5,000	5,000
	24	10	6040	Radio Repeater Equipment	1	19,000	19,000	19,000
	24	10	6040	Storage Boxes	4	2,000	8,000	8,000
	24	10	6040	Cellebrite device for patrol	1	6,000	6,000	6,000
	24	10	6040	Robot Upgrade	1	65,200	65,200	65,200
	24	10	6040	Replacement refrigerator	1	1,600	1,600	1,600
	24	10	6040	Trunk Vaults	3	1,500	4,500	4,500
	24	10	6040	Treadmills	2	5,584	11,168	11,168
	24	10	6040	Surveillance Listening Device	1	1,970	1,970	1,970
	24	10	6040	Rifle Rebuild	1	3,150	3,150	3,150
	24	10	6040	Dog Boxes	2	2,500	5,000	5,000
	24	10	6040	Treadmill	1	5,584	5,584	5,584
	24	10	6040	Artic Cat Snowmobiles	2	14,851	29,702	29,702
	24	10	6040	Trailer for snowmobiles	1	6,298	6,298	6,298
	24	10	6040	Dishwasher	1	13,500	13,500	13,500
	24	10	6040	Cylindrical Scrubber	1	3,000	3,000	3,000
	24	10	6040	Commercial Microwave	1	8,000	8,000	8,000
	24	10	6040	Dough Divider	1	5,000	5,000	5,000
	24	10	6040	Vulcan Insulated Holding Cabinet	1	4,000	4,000	4,000
	24	10	6040	Vulcan Gas Tilting Kettle	1	25,000	25,000	25,000
	24	10	6040	Reach in Reach-In Refrigerator	1	6,500	6,500	6,500
	24	10	6040	Restraint Chair	1	1,699	1,699	1,699
	24	10	6040	Industrial Floor Buffer	1	2,200	2,200	2,200
	24	10	6040	SCBA Replacement apparatus	5	2,620	13,100	13,100
	24	10	6040	Utility Trailer	1	4,500	4,500	4,500
	24	10	6040	Outfitter Camp Set Up	1	4,500	4,500	4,500
	24	10	6040	Ballistic vest	1	1,805	1,805	1,805
	24	10	6040	4X4 Truck	1	37,000	37,000	37,000
	24	10	6040	Truck Vault	1	1,600	1,600	1,600

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Department	Dept No.	Fund Type	Sub-Object	Department Requested Item Description	No. of Units	Unit Cost	CAO	BOA
							Recommended	Adopted
<b>Sheriff (continued)</b>	24	10	6040	Truck Buildup	1	4,000	4,000	4,000
	24	10	6040	Covert Video/Audio System	1	10,175	10,175	10,175
	24	10	6040	Mobile Field Lab	1	12,500	12,500	12,500
	24	10	6040	Boat Trailer	1	6,700	6,700	6,700
	24	10	6040	Mobile APLR System	1	47,750	47,750	47,750
	24	10	6040	Radios	20	1,629	32,588	32,588
	24	10	6040	Portable Radios	12	1,513	18,155	18,155
	24	10	6040	Repeaters	2	6,745	13,490	13,490
	24	10	6040	Combiner - 4 Port VHF High Band	1	5,516	5,516	5,516
	24	10	6040	Mobile Radio	3	2,006	6,018	6,018
	24	10	6040	JMS Interface Module	1	119,589	119,589	119,589
	24	10	6040	Repeaters	2	25,000	50,000	50,000
	24	10	6040	P25 Service Monitor	1	25,000	25,000	25,000
	24	10	6040	Radio Consoles	2	7,700	15,400	15,400
	24	10	6040	Satellite Phone	1	1,850	1,850	1,850
	24	10	6040	Video Surveillance System	1	40,000	40,000	40,000
	24	10	6042	Network Routers/Switches	2	3,200	6,400	6,400
	24	10	6042	SAN for VM Server	1	25,000	25,000	25,000
	24	10	6042	Expanded video storage	1	15,000	15,000	15,000
	24	10	6042	In Car Video	35	6,230	218,050	218,050
	24	10	6042	DLB Server	1	30,000	30,000	30,000
	24	10	6042	Civil Software Update	1	60,000	60,000	60,000
	24	10	6042	Hard Drives	2	3,500	7,000	7,000
	24	10	6042	Server	1	15,000	15,000	15,000
	24	10	6042	Grabem devices	86	3,000	258,003	258,003
	24	10	6042	Live Scan Machines	5	26,400	132,000	132,000
	24	10	6042	Connector/Ethernet	1	11,000	11,000	11,000
24	10	6042	Dispatch Switch	1	200,000	200,000	200,000	
24	10	6042	Apple MacBook laptop w/ MS Office & Pages	1	3,000	3,000	3,000	
24	10	6042	Network Switch	1	2,500	2,500	2,500	
24	10	6042	Lantern Equipment	1	4,068	4,068	4,068	
24	10	6042	WiFi Upgrade	1	8,500	8,500	8,500	
24	10	6042	Firmware Upgrade	1	4,000	4,000	4,000	
24	10	6042	Mobile Data Computers	2	2,127	4,255	4,255	
<b>Department Total</b>							<b>\$ 1,716,083</b>	<b>\$ 1,716,083</b>
<b>Probation</b>	25	10	6040	Use of Force Training Simulator	1	53,000	53,000	53,000
	25	10	6040	Office Furniture/Office Reconfiguration	1	3,500	3,500	3,500
	25	10	6040	Radio Base Station	1	2,500	2,500	2,500
	25	10	6040	Sound System Equipment	1	2,000	2,000	2,000
	25	10	6042	Convertible Laptop with Docking Stations	2	2,171	4,342	4,342
	25	10	6042	Laptops	2	1,716	3,432	3,432
	25	10	6042	Convertible Laptop with Docking Station	1	2,171	2,171	2,171
<b>Department Total</b>							<b>\$ 70,945</b>	<b>\$ 70,945</b>
<b>Recorder / Clerk</b>	28	10	6042	Dell Server	1	10,000	10,000	10,000
	<b>Department Total</b>							<b>\$ 10,000</b>
<b>Transportation</b>	30	10	6042	Portion of Switches - Cemetery Operations	1	275	275	275
	<b>Department Total</b>							<b>\$ 275</b>
<b>Development Services</b>	34	10	6042	Portion of Switches - Dev Svcs	1	11,000	11,000	11,000
	34	10	6042	Laptop Computers	16	1,500	24,000	24,000
	34	10	6042	Teleconferencing Equipment	1	10,000	10,000	10,000
	34	10	6042	Projector	1	1,500	1,500	1,500
	34	10	6042	Dell XPS 12 Tablet	5	1,800	9,000	9,000
	34	10	6042	Laptop	1	1,800	1,800	1,800
	34	10	6042	Laptop	2	1,500	3,000	3,000
	34	10	6042	Portion of Switches - CDA	1	8,975	8,975	8,975
	34	10	6042	Microfiche/microfilm reader	1	5,000	5,000	5,000
	34	10	6042	Scanners	3	3,000	9,000	9,000
	34	10	6042	Portion of Switches - Code Enforcement	1	775	775	775
	34	10	6042	Laptops	7	1,500	10,500	10,500
	34	10	6042	Portion of Switches - Long Range Planning	1	3,075	3,075	3,075
<b>Department Total</b>							<b>\$ 97,625</b>	<b>\$ 97,625</b>
<b>Public Health</b>	40	10	6042	Laptop(Mobile Data Terminal)	3	2,000	6,000	6,000
	40	10	6042	Laptop with Docking Station	3	2,000	6,000	6,000
	<b>Department Total</b>							<b>\$ 12,000</b>

# FIXED ASSETS

## Final Budget Fixed Assets FY 2014-15

Department	Dept No.	Fund Type	Sub-Object	Department Requested Item Description	No. of Units	Unit Cost	CAO Recommended	BOA Adopted
<b>Environ. Mgmt</b>	42	10	6042	Portion of Switches - Environmental Mgmt	1	6,925	6,925	6,925
<b>Department Total</b>							<b>\$ 6,925</b>	<b>\$ 6,925</b>
<b>Health &amp; Human Services - Admin</b>	45	10	6042	Laptops	4	2,000	8,000	8,000
	45	10	6042	Card Printer for Employee Badging	1	4,000	4,000	4,000
	45	10	6042	Laptops	2	2,000	4,000	4,000
	45	10	6042	Credit Card Kiosk	3	2,000	6,000	6,000
<b>Department Total</b>							<b>\$ 22,000</b>	<b>\$ 22,000</b>
<b>Human Services</b>	53	10	6042	Laptop With Docking Station	2	2,000	4,000	4,000
	53	10	6042	Laptops	12	1,800	21,600	21,600
	53	10	6042	Network Equipment	1	15,000	15,000	15,000
	53	10	6042	Optiman Network	1	4,000	4,000	4,000
	53	10	6042	Desktop PC	2	1,500	3,000	3,000
<b>Department Total</b>							<b>\$ 47,600</b>	<b>\$ 47,600</b>
<b>Library</b>	60	10	6040	Circulation Counter	1	13,000	13,000	13,000
<b>Department Total</b>							<b>\$ 13,000</b>	<b>\$ 13,000</b>
<b>TOTAL FUND TYPE 10</b>							<b>\$ 2,162,814</b>	<b>\$ 2,162,814</b>

### FUND TYPE 11 (Special Revenue Fund)

<b>Transportation</b>	30	11	6040	Plotter	1	14,000	14,000	14,000
	30	11	6040	Roto-Hammer	1	2,000	2,000	2,000
	30	11	6040	Forklift	1	50,000	50,000	50,000
	30	11	6040	Air regenerative highway sweeper	1	300,000	300,000	300,000
	30	11	6040	Road Paint Striper Truck	1	350,000	350,000	350,000
	30	11	6040	Crafco Crack-filler Machine	1	55,000	55,000	55,000
	30	11	6040	Dump Trucks 4X2	2	100,000	200,000	200,000
	30	11	6040	Diesel Exhaust Filters	2	15,000	30,000	30,000
	30	11	6040	Falcon Asphalt Hot-Box Recycler - 4 yard trailer	1	45,000	45,000	45,000
	30	11	6040	Loader	1	180,000	180,000	180,000
	30	11	6040	Rotary Snow Plow	1	750,000	750,000	750,000
	30	11	6040	Striping Drip-Line/Raised Pavement Marker Equipment	1	25,000	25,000	25,000
	30	11	6040	Engine retrofit - graders	2	24,000	48,000	48,000
	30	11	6040	Engine retrofit - loader	1	20,250	20,250	20,250
	30	11	6040	Air compressor	1	5,000	5,000	5,000
	30	11	6040	HD Drill Press	1	4,800	4,800	4,800
	30	11	6040	Heavy Truck Vehicle Lift System	1	27,000	27,000	27,000
	30	11	6040	Traffic Counter Equipment - South Shingle Road (Between Durock and Mother Lode)	1	6,000	6,000	6,000
	30	11	6040	Dump beds, 10' bobtail	2	16,274	32,548	32,548
	30	11	6040	Pull Broom	1	21,868	21,868	21,868
	30	11	6040	Signal/Bucket Truck	1	143,108	143,108	143,108
	30	11	6040	Portion of GPS Survey Equipment	1	120	120	120
	30	11	6042	Portion of Switches	1	8,450	8,450	8,450
<b>Department Total</b>							<b>\$ 2,318,144</b>	<b>\$ 2,318,144</b>

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Department	Dept No.	Fund Type	Sub-Object	Department Requested Item Description	No. of Units	Unit Cost	CAO Recommended	BOA Adopted	
<b>Public Health</b>	40	11	6040	Office Conference Room Redesigns	1	10,000	10,000	10,000	
	40	11	6040	Office Furniture	1	10,000	10,000	10,000	
	40	11	6040	Lab Equipment	1	10,000	10,000	10,000	
	40	11	6040	Security/Sonitrol Equipment for MH PCF and SLT	2	100,000	200,000	200,000	
	40	11	6040	Security/Sonitrol Equipment for Nursing program	1	20,000	20,000	20,000	
	40	11	6040	Anticipated Public Health Moves	1	35,000	35,000	35,000	
	40	11	6042	Tablet	1	2,000	2,000	2,000	
	40	11	6042	Laptops with Docking Stations	2	2,000	4,000	4,000	
	40	11	6042	Laptop	1	2,000	2,000	2,000	
	40	11	6042	Laptops/Tablets	2	2,000	4,000	4,000	
	40	11	6042	Laptop	1	1,800	1,800	1,800	
	40	11	6042	Broadband Routers	2	1,667	3,334	3,334	
	40	11	6042	Desktop Video Conference System	1	11,100	11,100	11,100	
	40	11	6042	Audo-dialer with Modem	1	6,000	6,000	6,000	
	40	11	6042	Laptop with Docking Station	1	2,000	2,000	2,000	
	<b>Department Total</b>							<b>\$ 321,234</b>	<b>\$ 321,234</b>
<b>Mental Health</b>	41	11	6040	Appliances at Wellness Center.	1	1,800	1,800	1,800	
	41	11	6040	Cabinets for medication room w/add'l shelving	1	4,000	4,000	4,000	
	41	11	6040	Refrigerator + installation	1	2,500	2,500	2,500	
	41	11	6040	Range/Stove/Oven + installation	1	2,000	2,000	2,000	
	41	11	6040	Outside Storage Shed	1	2,500	2,500	2,500	
	41	11	6041	Cisco Catalyst 3560V2 48 10/100 PoE Switch	1	7,000	7,000	7,000	
	41	11	6041	WS-C2960-24PC-L Catalyst 2960 24 10/100 PoE Switch	1	3,000	3,000	3,000	
	41	11	6042	Video conferencing unit	1	52,000	52,000	52,000	
	41	11	6042	Laptops	1	1,800	1,800	1,800	
	41	11	6042	Laptops	7	1,800	12,600	12,600	
	41	11	6042	Fax Machine/Printer/Copier	1	2,500	2,500	2,500	
	<b>Department Total</b>							<b>\$ 91,700</b>	<b>\$ 91,700</b>
	<b>Human Services</b>	53	11	6040	Sonitrol Upgrade	1	2,000	2,000	2,000
53		11	6040	Industrial Oven (Roll-over from PY)	1	8,700	8,700	8,700	
53		11	6040	4 well steam table	1	1,850	1,850	1,850	
53		11	6040	2 door dual temp refrigerator/freezer for Pioneer					
53		11	6040	Park congregate meal site.	1	9,000	9,000	9,000	
53		11	6040	3 compartment sink & connecting tables	1	4,500	4,500	4,500	
53		11	6040	Computer Table	1	1,521	1,521	1,521	
53		11	6040	Indoor Signage/Bulletin	1	5,300	5,300	5,300	
53		11	6040	Storage Cabinet	1	2,255	2,255	2,255	
53		11	6040	Upholstered Benches	2	1,553	3,106	3,106	
53		11	6040	Freezer	1	4,400	4,400	4,400	
53		11	6040	Misc. Kitchen Equipment	1	4,000	4,000	4,000	
53		11	6042	Infra Red camera	1	2,800	2,800	2,800	
53		11	6042	Desktop PC	1	1,590	1,590	1,590	
53		11	6042	Desktop PC	3	1,597	4,790	4,790	
53		11	6042	Laptop, 2 monitors, docking station, wireless keyboard and mouse	1	1,600	1,600	1,600	
53		11	6042	Kiosk for SLT One Stop	1	1,600	1,600	1,600	
<b>Department Total</b>							<b>\$ 59,012</b>	<b>\$ 59,012</b>	
<b>TOTAL FUND TYPE 11</b>							<b>\$ 2,790,090</b>	<b>\$ 2,790,090</b>	
<b>Human Services</b>	53	12	6042	Server for storage of archived documents	1	4,000	4,000	4,000	
	<b>Department Total</b>							<b>\$ 4,000</b>	<b>\$ 4,000</b>
<b>Environmental Management</b>	42	12	6040	Quad Trailers	3	2,700	8,100	8,100	
	42	12	6040	Ice Machine	1	4,500	4,500	4,500	
	42	12	6040	40 ft Cargo Container	1	5,000	5,000	5,000	
	42	12	6040	Portable Welder / Generator	1	6,000	6,000	6,000	
	42	12	6040	40 ft Cargo Container	1	5,000	5,000	5,000	
	42	12	6040	Plasma Cutter	1	2,500	2,500	2,500	
<b>Department Total</b>							<b>\$ 31,100</b>	<b>\$ 31,100</b>	
<b>TOTAL FUND TYPE 12</b>							<b>\$ 35,100</b>	<b>\$ 35,100</b>	

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Department	Dept No.	Fund Type	Sub- Object	Department Requested Item Description	No. of Units	Unit Cost	CAO Recommended	BOA Adopted
<b><u>FUND TYPE 20 (Countywide Special Revenue)</u></b>								
Public Health	40	20	6040	Cat Condos	1	40,000	40,000	40,000
	40	20	6040	Chest refridgerator	1	2,500	2,500	2,500
	40	20	6040	Commercial Refrigerator	1	3,000	3,000	3,000
	40	20	6040	Commercial Freezer/Freezer Drawer	1	3,000	3,000	3,000
	40	20	6040	Misc. Add'l Equipment for New Shelter	1	15,000	15,000	15,000
	40	20	6042	Misc. Add'l Equipment at New Shelter	1	35,000	35,000	35,000
<b>Department Total</b>							<b>\$ 98,500</b>	<b>\$ 98,500</b>
<i>TOTAL FUND TYPE 20</i>							<b>\$ 98,500</b>	<b>\$ 98,500</b>
 <b><u>FUND TYPE 31 (Airports)</u></b>								
Transportation	30	31	6040	Plow blade for existing truck	1	8,000	8,000	8,000
<b>Department Total</b>							<b>\$ 8,000</b>	<b>\$ 8,000</b>
<i>TOTAL FUND TYPE 31</i>							<b>\$ 8,000</b>	<b>\$ 8,000</b>
 <b><u>FUND TYPE 32 (Internal Service Fund)</u></b>								
HR/Risk Mgmt	8	32	6042	Laptop	1	2,000	2,000	2,000
<b>Department Total</b>							<b>\$ 2,000</b>	<b>\$ 2,000</b>
Transportation	30	32	6045	Vehicles (various)		1,360,500	1,360,500	1,360,500
	30	32	6045	Fleet Vehicles	1	4,500	4,500	4,500
<b>Department Total</b>							<b>\$ 1,365,000</b>	<b>\$ 1,365,000</b>
<i>TOTAL FUND TYPE 32</i>							<b>\$ 1,367,000</b>	<b>\$ 1,367,000</b>
<b>GRAND TOTAL</b>							<b>\$ 6,461,504</b>	<b>\$ 6,461,504</b>

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