



PERSONNEL ALLOCATION

County of El Dorado

Human Resources Department

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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AGRICULTURE/WEIGHTS & MEASURES

Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Ag Biologis/Standards Inspector I/II/Sr	5.00				5.00
Deputy Ag Commissioner	1.00				1.00
Sr Office Assistant	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	10.00	0.00			10.00

AIR QUALITY MANAGEMENT

Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist I/II	2.00				2.00
Development Aide II	1.00				1.00
Sr Air Quality Specialist	1.00				1.00
Department Total	7.00	0.00			7.00

ASSESSOR

Assessor	1.00				1.00
Administrative Technician	1.00				1.00
Appraiser Aide	1.00				1.00
Appraiser I/II/Sr	9.00				9.00
Assessment Technician I/II/Sr	8.80				8.80
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Sr Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
GIS Analyst I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Assessment Technician	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	35.80	0.00			35.80

AUDITOR-CONTROLLER

Auditor-Controller	1.00				1.00
Accountant I/II	2.60				2.60

County of El Dorado

Human Resources Department

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	2.00				2.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	6.00				6.00
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr Department Analyst	5.00				5.00
Department Total	24.60	0.00			24.60
 BOARD OF SUPERVISORS					
Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	0.00			14.00
 CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00				1.00
Accountant/Auditor	1.00				1.00
Administrative Technician	0.00	1.00	07/31/12	107-2012	
Administrative Technician		1.00	09/25/12	140-2012	2.00
Assistant Chief Administrative Officer	1.00				1.00
Building and Grounds Superintendent	1.00				1.00
Building Maintenance Worker I/II/Sr	6.00				6.00
Building Operations Supervisor	1.00	1.00	9/25/2012	140-2012	2.00
Building Operations Technician	4.00				4.00
CAO Administrative Analyst I/II	1.00				1.00
CAO Administrative Technician	1.00				1.00
Chief Budget Officer	1.00				1.00
Custodian	10.00				10.00
Custodian Supervisor	2.00				2.00
Department Analysts I/II	1.00	1.00	09/25/12	140-2012	2.00
Facilities Manager	1.00				1.00
Facilities Project Manager I/II	2.00				2.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Grounds Maintenance Worker I/II	4.00				4.00
Internal Auditor	1.00				1.00

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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Office Assistant I/II	1.00				1.00
Principal Administrative Analyst	4.00				4.00
Service Operations Coordinator	1.00				1.00
Sr Custodian	1.00				1.00
Sr Department Analyst	1.00	1.00	07/31/12	107-2012	2.00
Supervising Grounds Maintenance	1.00				1.00
Division Total	51.00	5.00			56.00
Procurement and Contracts					
Buyer I/II	1.00				1.00
Sr Buyer	1.00				1.00
Sr Department Analyst	1.00				1.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	1.00				1.00
Division Total	6.00	0.00			6.00
Department Total	57.00	5.00			62.00
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	5.00				5.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Executive Assistant	1.00				1.00
Information Systems Coordinator	1.00				1.00
Legal Clerk I/II	7.00				7.00
Legal Clerk III	1.00				1.00
Legal Office Assistant I/II	1.00				1.00
Program Manager I	1.00				1.00
Revenue Recovery Officer I/II	3.00				3.00
Sr Revenue Recovery Officer	1.00				1.00
Staff Services Analyst I/II	1.00				1.00
Staff Services Manager	1.00				1.00
Supervising Revenue Recovery Officer	1.00				1.00
Department Total	64.00	0.00			64.00

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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
COUNTY COUNSEL					
County Counsel	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel	0.00	5.00	06/19/12	084-2012	5.00
Deputy County Counsel I - IV	8.00	-8.00	06/19/12	084-2012	0.00
Fiscal Technician	1.00				1.00
Legal Secretary I/II	3.00				3.00
Principal Assistant County Counsel	1.00				1.00
Sr Deputy County Counsel	0.00	3.00	06/19/12	084-2012	3.00
Sr Legal Secretary	1.00				1.00
Department Total	16.00	0.00			16.00
DEVELOPMENT SERVICES					
Director of Development Services	1.00				1.00
Assistant/Associate Planner	3.00				3.00
Building Inspector I/II	4.00				4.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Building Official	1.00				1.00
Development Aide I/II	4.00				4.00
Development Technician I/II	7.00				7.00
Office Assistant I/II	3.00				3.00
Operations Supervisor	1.00				1.00
Principal Planner	2.00				2.00
Sr Building Inspector	8.00				8.00
Sr Civil Engineer	1.00				1.00
Sr Development Aide	1.00				1.00
Sr Development Technician	2.00				2.00
Sr Information Technology Department Coordinator	1.00				1.00
Sr Office Assistant	1.00				1.00
Sr Planner	5.00				5.00
Supervising Civil Engineer	1.00				1.00
Department Total	47.00	0.00			47.00
DISTRICT ATTORNEY					
District Attorney	1.00				1.00
Accountant/Auditor	2.00				2.00
Assistant District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (DA)	1.00				1.00
Deputy District Attorney I-IV	18.00				18.00
Executive Secretary-Law and Justice	1.00				1.00

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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	1.00				1.00
Investigator (D.A.)	10.00				10.00
Legal Office Assistant I/II	3.80				3.80
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	7.00				7.00
Office Assistant I/II	0.80				0.80
Special Investigator - District Attorney	1.00				1.00
Sr Legal Secretary	1.00				1.00
Supervising Investigator (DA)	1.00				1.00
Victim Witness Claims Specialist I/II	1.60				1.60
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00				3.00
Department Total	60.20	0.00			60.20

ENVIRONMENTAL MANAGEMENT

Director of Environmental Management	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Services Officer	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Department Analyst I/II	1.00				1.00
Deputy Director of Environmental Management	1.00				1.00
Development Technician I/II	2.50				2.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr	10.00				10.00
Fiscal Assistant I/II	2.00				2.00
Geologist	1.00				1.00
Hazardous Materials/Recycling Specialist	1.00				1.00
Hazardous Materials/Recycling Technician	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	1.00				1.00
River Recreation Supervisor	1.00				1.00
Solid Waste Technician	2.00				2.00
Sr Accountant	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr Development Technician	2.00				2.00
Sr Office Assistant	0.50				0.50
Sr Vector Control Technician	1.00				1.00
Supervising Environmental Health Specialist	2.00				2.00

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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Supervising Waste Specialist	1.00				1.00
Waste Management Technician I/II/III	2.00				2.00
Department Total	42.00	0.00			42.00
HEALTH & HUMAN SERVICES					
Director, Health & Human Services Agency	1.00				1.00
Chief Assistant Director of Health & Human Services	1.00				1.00
Accountant I/II	9.00				9.00
Account Clerk I/II/III	4.00				4.00
Account Clerk Supervisor I	1.00				1.00
Accounting Technician	3.00				3.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	3.00				3.00
Administrative Technician	11.00				11.00
Alcohol and Drug Program Division Manager	1.00				1.00
Animal Control Officer I/II	6.00				6.00
Animal Control Operations Manager	1.00				1.00
Animal Shelter Attendant	4.00				4.00
Animal Shelter Supervisor	1.00				1.00
Assistant Director of Health Services	1.00				1.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	1.80				1.80
Chief Animal Control Officer	1.00				1.00
Chief Deputy Public Guardian/Public Conservator	0.00	1.00	09/25/12	140-2012	1.00
Chief Fiscal Officer	2.00				2.00
Community Health Advocate	1.00				1.00
Community Public Health Nursing Division Manager	1.00				1.00
Cook I/II	2.81	1.50	09/25/12	140-2012	4.31
Department Analyst I/II	8.00				8.00
Deputy Public Guardian I/II	5.00	2.00	09/25/12	140-2012	7.00
Disease Investigation & Control Specialist I/II	1.00				1.00
Eligibility Supervisor I	10.00				10.00
Eligibility Systems Specialist	2.00				2.00
Eligibility Worker I/II/III	80.00				80.00
Employment & Training Worker I/II/III	23.50				23.50
Employment & Training Worker Supervisor	5.00				5.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Energy Weatherization Supervisor	0.00	1.00	08/21/12	116-2012	1.00
Energy Weatherization Technician I/II	2.00				2.00
Epidemiologist	1.00				1.00
Fiscal Technician	7.00				7.00
Food Services Aide	1.19				1.19

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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Food Services Supervisor	1.00				1.00
Health Education Coordinator	6.80				6.80
Health Program Manager	1.00				1.00
Health Program Specialist	4.00				4.00
Homemaker	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	2.00				2.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Information Systems Supervisor	0.00	1.00	09/25/12	136-2012	1.00
Information Technology Department Coordinator	2.00	-1.00	09/25/12	136-2012	1.00
Manager of Mental Health Programs	3.00				3.00
Mealsite Coordinator	5.98				5.98
Medical Office Assistant I/II	10.80				10.80
Medical Records Technician	0.90				0.90
Mental Health Aide	2.70	0.50	09/25/12	140-2012	3.20
Mental Health Clinical Nurse	3.00	-1.00	09/25/12	140-2012	2.00
Mental Health Clinician IA/IB/II	25.50	1.00	09/25/12	140-2012	26.50
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	7.00				7.00
Mental Health Worker I/II	13.90				13.90
Nutrition Services Supervisor	1.00				1.00
Nutritionist	1.20				1.20
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	22.50				22.50
Office Assistant III	16.00	-1.00	09/25/12	136-2012	15.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Program Aide	3.20				3.20
Program Assistant	18.15				18.15
Program Coordinator	3.00				3.00
Program Manager I	5.00				5.00
Program Manager II	5.00				5.00
Program Manager - Protective Services	5.00				5.00
Psychiatric Technician I/II	6.80	0.50	09/25/12	140-2012	7.30
Psychiatrist	2.00				2.00
Public Health Laboratory Director	1.00				1.00
Public Health Nurse I/II	8.90	0.50	09/25/12	140-2012	9.40
Public Health Officer	1.00				1.00
Public Services Assistant	2.00				2.00
Quality Improvement Coordinator	0.50				0.50

County of El Dorado

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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Secretary	1.00				1.00
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	12.00				12.00
Social Services Supervisor II	7.00				7.00
Social Worker I/II/III/IV	48.80				48.80
Sr Accountant	4.00				4.00
Sr Animal Control Officer	1.00				1.00
Sr Department Analyst	2.60				2.60
Sr Energy Weatherization Technician	1.00	-1.00	08/21/12	116-2012	0.00
Sr Fiscal Assistant	2.00				2.00
Sr Information Technology Department Coordinator	1.00				1.00
Sr Licensed Vocational Nurse	1.00				1.00
Sr Medical Office Assistant	1.80				1.80
Sr Office Assistant	4.50				4.50
Sr Staff Services Analyst	1.00	-1.00	09/25/12	136-2012	0.00
Staff Services Analyst I/II	8.00				8.00
Staff Services Manager	2.00				2.00
Staff Services Specialist	0.00	1.00	09/25/12	136-2012	1.00
Supervising Accountant/Auditor	3.00				3.00
Supervising Animal Control Officer	1.00				1.00
Supervisng Deputy Public Guardian	1.00				1.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Occupational/Physical Therapist	0.60				0.60
Supervising Public Health Nurse	2.00	1.00	09/25/12	140-2012	3.00
Supervising Staff Services Analyst	0.00	1.00	09/25/12	136-2012	1.00
Utilization Review Coordinator	1.00				1.00
Welfare Collections Officer	1.00				1.00
Department Total	529.78	7.00			536.78

HUMAN RESOURCES/RISK MANAGEMENT

Director of Human Resources	1.00				1.00
Administrative Technician	1.00				1.00
Human Resources Manager	1.00				1.00
Human Resources Technician	3.00				3.00
Principal Human Resources Analyst	2.00				2.00
Principal Risk Management Analyst	1.00				1.00
Risk Management Technician	2.00				2.00
Risk Manager	1.00				1.00
Sr Human Resources Analyst	1.00				1.00
Sr Risk Management Analyst	1.00				1.00
Department Total	14.00	0.00			14.00

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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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INFORMATION TECHNOLOGIES

Director of Information Technology	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	2.00				2.00
IT Analyst Tr/I/II - App/Web Dev/Supt	3.00	1.00	09/25/12	140-2012	4.00
IT Anlayst Tr/I/II - Networking	0.00	1.00	09/25/12	140-2012	1.00
IT Analyst Tr/I/II - Office Systems	2.00				2.00
IT Analyst Tr/I/II - Operating Systems	3.00	-1.00	09/25/12	140-2012	2.00
IT Analyst Tr/I/II - Server Admin	3.00				3.00
IT Analyst Tr/I/II - Telecomm	1.00				1.00
Information Technology Technician Trainee/I/II/Sr	2.00				2.00
Network Administrator	1.00	-1.00	09/25/12	140-2012	0.00
Reprographics Technician I/II	1.00	-1.00	09/25/12	140-2012	0.00
Sr Department Systems Analyst	1.00				1.00
Sr IT Analyst - App/Web Dev/Supt	2.00				2.00
Sr IT Analyst - Network	1.00				1.00
Sr IT Analyst - Office Systems	1.00				1.00
Sr IT Analyst - Operating Systems	1.00				1.00
Sr IT Analyst - Server Admin	1.00				1.00
Sr Office Assistant	0.00	1.00	09/25/12	140-2012	1.00
Storekeeper I/II	1.00				1.00
Supervising Information Technology Analyst	3.00	1.00	09/25/12	140-2012	4.00
System Support Specialist I/II	1.00				1.00
Telecommunications Technician I/II	1.00				1.00
Department Total	33.00	1.00			34.00

LIBRARY

Director of Library Services	1.00				1.00
Administrative Technician	0.70				0.70
Custodian	0.00	0.05	09/25/12	140-2012	0.05
Early Childhood Literacy Specialist	4.00				4.00
Fiscal Assistant I/II	1.00				1.00
IT Department Specialist	1.00				1.00
Librarian I/II	4.50				4.50
Library Assistant I/II	8.25	4.00	09/25/12	140-2012	12.25
Library Circulation Supervisor	2.00				2.00
Library Technician	1.00				1.00
Museum Administrator	1.00				1.00
Office Assistant I/II	0.00	2.00	09/25/12	140-2012	2.00
Sr Library Assistant	3.60	0.10	09/25/12	140-2012	3.70
Supervising Librarian	3.00				3.00

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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Supervising Library Assistant	2.00				2.00
Department Total	33.05	6.15			39.20
PROBATION					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Technician	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Assistant Superintendent - Institutions	2.00				2.00
Chief Fiscal Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Department Analyst I/II	1.00				1.00
Deputy Chief Probation Officer	3.00				3.00
Deputy Probation Officer I/II	31.00	1.00	09/25/12	140-2012	32.00
Deputy Probation Officer I/II - Institutions	25.00	6.00	10/16/12	148-2012	31.00
Fiscal Technician	2.00				2.00
IT Department Coordinator	1.00	-1.00	09/25/12	140-2012	0.00
Legal Office Assistant I/II	1.50				1.50
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	1.00				1.00
Mental Health Program Coordinator II	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr Deputy Probation Officer	10.00				10.00
Sr Deputy Probation Officer - Institutions	8.00				8.00
Sr Information Technology Department Coordinator	0.00	1.00	09/25/12	140-2012	1.00
Sr Legal Secretary	4.50				4.50
Sr Office Assistant	1.00				1.00
Supervising Deputy Probation Officer	7.00	1.00	09/25/12	140-2012	8.00
Supervising Deputy Probation Officer - Institutions	6.00	2.00	10/16/12	148-2012	8.00
Supervising IT Analyst	1.00	-1.00	09/25/12	140-2012	0.00
Department Total	122.00	9.00			131.00
PUBLIC DEFENDER					
Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Deputy Public Defender I-IV	11.00				11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	2.00				2.00

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Legal Secretary I/II	1.00				1.00
Sr Legal Secretary	1.00				1.00
Department Total	19.00	0.00			19.00
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00				1.00
Sr Recordable Document Examiner/Indexer	2.00				2.00
Division Total	16.00	0.00			16.00
Elections					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50
Department Total	23.50	0.00			23.50
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Service Officer	1.00	-1.00	09/25/12	140-2012	0.00
Assistant Public Administrator	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Services Officer	7.00	-1.00	09/25/12	140-2012	6.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	77.00	8.00	09/25/12	140-2012	85.00
Correctional Sergeant	11.00				11.00
Crime Analyst	1.00				1.00
Department Analyst I/II	2.00				2.00
Department Systems Analyst	4.00	1.00	07/17/12	101-2012	5.00

County of El Dorado

Human Resources Department

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Deputy Sheriff I/II	125.00	2.00	09/25/12	140-2012	127.00
Detention Aide	4.00				4.00
Executive Secretary-Law and Justice	1.00				1.00
Manager of Public Safety Dispatch	1.00	-1.00	07/17/12	101-2012	0.00
Personnel Technician	1.00				1.00
Property/Evidence Technician	2.00				2.00
Public Safety Dispatcher I/II	16.00	-1.00	09/25/12	140-2012	15.00
Radio Maintenance Technician	3.00				3.00
Sheriff's Captain	3.00				3.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Fiscal Technician	4.00				4.00
Sheriff's Lieutenant	7.00				7.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Security Officer	11.00				11.00
Sheriff's Sergeant	23.00	-1.00	09/25/12	140-2012	22.00
Sheriff's Support Services Manager	0.00	1.00	07/17/12	101-2012	1.00
Sheriff's Technician I/II	21.00	4.00	09/25/12	140-2012	25.00
Sheriff's Technology Manager	1.00	-1.00	07/17/12	101-2012	0.00
Sheriff's Training Coordinator	1.00				1.00
Sr Department Analyst	0.00	1.00	09/25/12	140-2012	1.00
Sr Property/Evidence Technician	1.00				1.00
Sr Public Safety Dispatcher	5.00				5.00
Sr Sheriff's Technician	4.00				4.00
Supervising Public Safety Dispatcher	4.00				4.00
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
Department Total	358.00	11.00			369.00

SURVEYOR

Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	5.00				5.00
GIS Technician	1.00				1.00
Manager of GIS	1.00				1.00
Sr GIS Analyst	1.00				1.00
Surveyor's Technician I/II	1.00				1.00
Department Total	12.00	0.00			12.00

TRANSPORTATION

Director of Transportation	1.00				1.00
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County of El Dorado

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Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Administrative Secretary	4.00				4.00
Administrative Services Officer	4.00				4.00
Administrative Technician	6.80				6.80
Airport Operations Supervisor	1.00				1.00
Airport Technician I/II	2.00				2.00
Assistant Director of Transportation	1.00				1.00
Assistant in Civil Engineering	9.00				9.00
Assistant in Land Surveying	1.00				1.00
Assistant in Right of Way	1.00				1.00
Associate Civil Engineer	6.00				6.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	1.00				1.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Chief Fiscal Officer	1.00				1.00
Department Analyst I/II	6.00				6.00
Deputy Director Engineering	3.00				3.00
Deputy Director Maintenance & Operations	1.00				1.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Technician I/II	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Information Technology Department Coordinator	2.00				2.00
Parts Technician	1.00				1.00
Principal Engineering Technician	4.00				4.00
Principal Planner	1.00				1.00
Services Operations Coordinator	4.00				4.00
Sr Accountant	1.00				1.00
Sr Bridge Maintenance Worker	1.00				1.00
Sr CADD Technician	4.00				4.00
Sr Civil Engineer	12.00				12.00
Sr Department Analyst	2.00				2.00
Sr Development Technician	1.00				1.00
Sr Engineering Technician	14.00				14.00
Sr Equipment Mechanic	1.00				1.00
Sr Fiscal Assistant	3.00				3.00

County of El Dorado

Human Resources Department

Fiscal Year 2012 - 2013 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Sr Fleet Services Technician	1.00				1.00
Sr Highway Maintenance Worker	7.00				7.00
Sr Information Technology Department Coordinator	1.00				1.00
Sr Planner	2.00				2.00
Sr Traffic Control Maintenance Worker	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Training/Safety Technician	1.00				1.00
Department Total	202.80	0.00			202.80
 TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager (TTC)	2.00				2.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	6.00				6.00
Information Technology Departmental Specialist	1.00				1.00
Sr Fiscal Assistant	2.00				2.00
Sr Information Technology Department Coordinator	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Department Total	19.00	0.00			19.00
 VETERANS AFFAIRS					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Sr Veterans Representative	1.00				1.00
Veterans Service Representative	1.00				1.00
Department Total	4.00	0.00			4.00
FINAL TOTAL	1747.73	39.15			1786.88