



PERSONNEL ALLOCATION

County of El Dorado

Human Resources Department

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	0.50				0.50
Ag Biologist/Standards Inspector I/II/Sr.	6.00				6.00
Deputy Ag Commissioner	1.00				1.00
Sr. Office Assistant	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	11.50	0.00			11.50
AIR QUALITY MANAGEMENT					
Air Quality Engineer	2.00				2.00
Air Quality Specialist II	2.00				2.00
Sr. Air Quality Specialist	1.00	1.00	06/28/11	106-2011	2.00
Development Aide	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Department Total	7.00	1.00			8.00
ASSESSOR					
Assessor	1.00				1.00
Appraiser Aide	2.00	-1.00	06/28/11	106-2011	1.00
Appraiser I/II/Sr	10.00	-1.20	06/28/11	106-2011	8.80
Assessment Office Manager	1.00	-1.00	06/28/11	106-2011	0.00
Assessment Standards Supervisor	1.00	-1.00	06/28/11	106-2011	0.00
Assessment Technician I/II/Sr	8.20	0.20	06/28/11	106-2011	8.40
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	0.80	0.20	09/27/11	159-2011	1.00
GIS Analyst I/II	1.00				1.00
Information Technology Department Coord	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Assessment Technician	0.00	1.00	06/28/11	106-2011	1.00
Supervising Auditor/Appraiser	1.00				1.00
Department Total	38.00	-2.80			35.20
AUDITOR-CONTROLLER					
Auditor-Controller	1.00				1.00
Accountant I/II	0.60	2.00	06/28/11	106-2011	2.60

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Accountant/Auditor	1.00	-1.00	06/28/11	106-2011	0.00
Accounting Division Manager	3.00	-1.00	06/28/11	106-2011	
		1.00	09/27/11	159-2011	3.00
Accounting Systems Administrator	1.00	-1.00	06/28/11	106-2011	0.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	0.00	2.00	09/27/11	159-2011	2.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	7.60	-1.60	06/28/11	106-2011	6.00
Internal Auditor	1.00				1.00
Principal Financial Analyst	1.00				1.00
Sr. Department Analyst	5.00				5.00
	23.20	0.40			23.60

BOARD OF SUPERVISORS

Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	0.00			14.00

CHIEF ADMINISTRATIVE OFFICE

Chief Administrative Officer	1.00				1.00
Administrative Technician	1.00	-1.00	06/28/11	106-2011	0.00
Assistant Chief Administrative Officer	1.00				1.00
CAO Administrative Analyst	0.00	1.00	06/28/11	106-2011	1.00
CAO Administrative Technician	0.00	1.00	08/16/11	131-2011	1.00
Chief Budget Officer	0.00	1.00	08/16/11	131-2011	1.00
Executive Assistant of CAO	1.00	-1.00	08/16/11	131-2011	0.00
Internal Auditor	1.00				1.00
Principal Administrative Analyst	5.00	-1.00	08/16/11	131-2011	4.00
Division Total	10.00	0.00			10.00

Procurement and Contracts

Buyer	1.00				1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	1.00				1.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	1.00				1.00
Division Total	6.00	0.00			6.00
Department Total	16.00	0.00			16.00

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CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00				1.00
Accounting Technician	5.00				5.00
Child Support Attorney I-IV	3.00				3.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	5.00				5.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Executive Assistant	0.00	1.00	09/27/11	159-2011	1.00
Executive Secretary	1.00	-1.00	09/27/11	159-2011	0.00
IS Coordinator	1.00				1.00
Legal Clerk I/II	7.00				7.00
Legal Clerk III	1.00				1.00
Legal Office Assistant I/II	1.00				1.00
Program Manager	1.00				1.00
Revenue Recovery Officer I/II	3.00				3.00
Sr Revenue Recovery Officer	1.00				1.00
Staff Services Analyst I/II	1.00				1.00
Staff Services Manager	1.00				1.00
Supervising Revenue Recovery Officer	1.00				1.00
Department Total	64.00	0.00			64.00
COUNTY COUNSEL					
County Counsel	1.00				1.00
Administrative Services Officer	1.00	-1.00	06/28/11	106-2011	0.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel I - IV	8.00				8.00
Fiscal Technician	0.00	1.00	06/28/11	106-2011	1.00
Legal Secretary I/II	4.00	-1.00	06/28/11	106-2011	3.00
Principal Assistant County Counsel	1.00				1.00
Sr. Legal Secretary	0.00	1.00	06/28/11	106-2011	1.00
Department Total	16.00	0.00			16.00
DEVELOPMENT SERVICES					
Director of Development Services	1.00				1.00
Assistant/Associate Planner	3.00				3.00
Building Inspector I/II	5.00	-1.00	09/27/11	159-2011	4.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Building Official	1.00				1.00
Development Aide I/II	3.00				3.00
Development Technician I/II	5.00	1.00	09/27/11	159-2011	6.00

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Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Executive Assistant	1.00				1.00
Office Assistant I/II	1.00	2.00	09/27/11	159-2011	3.00
Operations Supervisor	1.00				1.00
Principal Planner	2.00				2.00
Sr. Building Inspector	8.00				8.00
Sr. Civil Engineer	1.00				1.00
Sr. Development Aide	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Planner	6.00	-1.00	09/27/11	159-2011	5.00
Sr. Office Assistant	0.00	1.00	09/27/11	159-2011	1.00
Supervising Civil Engineer	1.00				1.00
Department Total	44.00	2.00			46.00

DISTRICT ATTORNEY

District Attorney	1.00				1.00
Accountant/Auditor	1.00	1.00	09/27/11	159-2011	2.00
Assistant District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (DA)	0.00	1.00	06/28/11	106-2011	1.00
Child Abuse Prevention Coordinator I/II	1.00				1.00
Deputy District Attorney I-IV	20.00	-2.00	06/28/11	106-2011	18.00
Executive Secretary	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	1.00				1.00
Investigator (D.A.)	10.00				10.00
Legal Office Assistant I/II	3.80				3.80
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	6.00	1.00	09/27/11	159-2011	7.00
Office Assistant I/II	0.80				0.80
Sr. Legal Secretary	2.00	-1.00	09/27/11	159-2011	1.00
Supervising Investigator (DA)	1.00				1.00
Victim Witness Claims Specialist I/II	1.60				1.60
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist*	3.00	-2.00	06/28/11	106-2011	
		1.00	09/27/11	159-2011	2.00
Department Total	60.20	-1.00			59.20

* The correct allocation change on Reso 159-2011 should be to Victim Witness Program Specialist not Victim Witness Program Coordinator

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ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00				1.00
Accountant I/II	0.00	1.00	09/27/11	159-2011	1.00
Administrative Services Officer	1.00				1.00
Chief Fiscal Officer	0.00	1.00	09/27/11	159-2011	1.00
Department Analyst I/II	1.00				1.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	2.50				2.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	10.00				10.00
Fiscal Administrative Manager	1.00	-1.00	09/27/11	159-2011	0.00
Fiscal Assistant I/II	2.00				2.00
Geologist	1.00				1.00
Hazardous Materials Specialist/Recycling Coord.	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	1.00				1.00
River Recreation Supervisor	1.00				1.00
Solid Waste Technician	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	0.50				0.50
Sr. Vector Control Technician	1.00				1.00
Supervising Environmental Health Specialist	2.00				2.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	3.00	-3.00	09/27/11	159-2011	0.00
Waste Management Technician I/II/III	2.00				2.00
Waste/Recycling Technician	1.00				1.00
Department Total	44.00	-2.00			42.00
HEALTH SERVICES					
Director of Health Services	1.00				1.00
Accountant I/II	5.00				5.00
Administrative Secretary	1.00				1.00
Administrative Service Officer	3.00	-1.00	06/28/11	106-2011	2.00
Administrative Technician	7.00	-1.00	06/28/11	106-2011	6.00
Alcohol and Drug Program Division Mgr	1.00				1.00
Animal Control Officer I/II	6.00				6.00
Assistant Director of Health Services	1.00				1.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Community Health Advocate	1.00				1.00

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Community Public Health Nursing Div Mgr	1.00				1.00
Department Analyst I/II	6.00	1.00	06/28/11	106-2011	7.00
Deputy Director of Mental Health	1.00				1.00
Disease Investigation & Control Specialist I/II	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00
Executive Assistant	1.00				1.00
Fiscal Technician	4.00				4.00
Health Education Coordinator	7.60	-1.00	06/28/11	106-2011	
		2.20	09/27/11	159-2011	8.80
Health Program Manager	1.00				1.00
Health Program Specialist	4.00				4.00
Information Technology Department Coordinator	2.00				2.00
Animal Shelter Attendant	4.00				4.00
Animal Shelter Supervisor	1.00				1.00
Manager of Mental Health Programs	1.00	1.00	06/28/11	106-2011	2.00
Medical Administrative Officer	1.00				1.00
Medical Office Assistant I/II	11.60	-0.80	06/28/11	106-2011	10.80
Medical Records Technician	0.90				0.90
Mental Health Aide	1.00	1.00	06/28/11	106-2011	2.00
Mental Health Clinical Nurse	1.00	1.00	06/28/11	106-2011	2.00
Mental Health Clinician IA/IB/II	21.30	4.00	06/28/11	106-2011	25.30
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	7.00	-1.00	06/28/11	106-2011	6.00
Mental Health Worker I/II	14.40	-2.00	06/28/11	106-2011	12.40
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	1.00				1.00
Program Assistant	2.85	-1.00	06/28/11	106-2011	1.85
Program Manager	2.00	1.00	06/28/11	106-2011	3.00
Psychiatric Technician I/II	7.30	-0.40	06/28/11	106-2011	
		-0.10	09/27/11	159-2011	6.80
Psychiatrist	2.00				2.00
Public Health Laboratory Director	1.00				1.00
Public Health Microbiologist	1.00	-1.00	06/28/11	106-2011	0.00
Public Health Nurse I/II	8.40	-0.20	06/28/11	106-2011	
		-0.30	09/27/11	159-2011	7.90
Public Health Officer	1.00				1.00
Public Services Assistant	2.00				2.00
Quality Improvement Coordinator	0.50				0.50
Sr. Accountant	2.00				2.00
Sr. Animal Control Officer	1.00				1.00
Sr. Department Analyst	0.60	2.00	06/28/11	106-2011	2.60

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Sr. Fiscal Assistant	2.60	-2.60	06/28/11	106-2011	0.00
Sr. Information Technology Dept Coordinator	1.00				1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Office Assistant	0.80	1.00	06/28/11	106-2011	1.80
Sr. Office Assistant	3.80	0.20	09/27/11	159-2011	4.00
Supervising Animal Control Officer	2.00				2.00
Supervising Health Education Coordinator	4.00				4.00
Supervising Public Health Nurse	2.00				2.00
Supervising Occupational/Physical Therapist	0.60				0.60
Supervising Mental Health Worker	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Total	184.10	2.00			186.10
HUMAN RESOURCES/RISK MGMT					
Director of Human Resources	1.00				1.00
Administrative Technician	0.00	1.00	06/28/11	106-2011	1.00
Clerical Operations Manager	1.00				1.00
Fiscal Technician	1.00				1.00
Office Assistant I/II	0.00	1.00	06/28/11	106-2011	1.00
Personnel Technician	2.00				2.00
Principal Personnel Analyst	1.00				1.00
Principal Risk Management Analyst	1.00				1.00
Risk Management Technician	2.00				2.00
Sr. Personnel Analyst	2.00	-1.00	06/28/11	106-2011	1.00
Sr. Risk Management Analyst	1.00				1.00
Department Total	12.00	1.00			13.00
HUMAN SERVICES					
Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00	-1.00	06/28/11	106-2011	5.00
		-1.00	09/27/11	159-2011	4.00
Account Clerk Supervisor I	1.00				1.00
Accountant I/II	3.00	1.00	06/28/11	106-2011	4.00
Accounting Technician	3.00				3.00
Administrative Services Officer	3.00	-1.00	06/28/11	106-2011	2.00
Administrative Technician	5.00				5.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	1.80				1.80
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	1.00	1.00	09/27/11	159-2011	2.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	7.00	2.00	06/28/11	106-2011	9.00
		1.00	09/27/11	159-2011	10.00

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Eligibility Systems Specialist	3.00	-1.00	06/28/11	106-2011	2.00
Eligibility Worker I/II	47.00	-1.00	06/28/11	106-2011	
		15.00	09/27/11	159-2011	61.00
Eligibility Worker III	14.00	2.00	06/28/11	106-2011	
		3.00	09/27/11	159-2011	19.00
Employment & Training Worker I/II	20.00	-1.00	06/28/11	106-2011	19.00
Employment & Training Worker III	4.50				4.50
Employment & Training Worker Supv	5.00				5.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Assistant	1.00				1.00
Fiscal Services Supervisor	1.00	-1.00	06/28/11	106-2011	0.00
Fiscal Technician	3.00	-1.00	09/27/11	159-2011	2.00
Food Services Aide	1.19				1.19
Food Services Supervisor	1.00				1.00
Homemaker	2.00	-1.00	06/28/11	106-2011	1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	3.00	-1.00	06/28/11	106-2011	2.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Mealsite Coordinator	5.68				5.68
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60	0.60	06/28/11	106-2011	1.20
Office Assistant I/II	16.00	2.00	09/27/11	159-2011	18.00
Office Assistant III	12.00				12.00
Office Assistant Supervisor I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Program Aide	2.40				2.40
Program Assistant	16.60				16.60
Program Coordinator	4.00				4.00
Program Manager - Protective Services	5.00				5.00
Program Manager I	2.00				2.00
Program Manager II	3.00				3.00
Public Health Nurse I/II	1.00				1.00
Secretary	1.00				1.00
Senior Citizens Attorney I/II/III	1.50				1.50
Seniors' Daycare Program Supervisor	1.00				1.00
Social Services Aide	12.00				12.00
Social Services Supervisor II	7.00				7.00
Social Worker I/II	4.00				4.00
Social Worker III	23.60				23.60
Social Worker IV-A/IV-B	15.20	6.00	06/28/11	106-2011	21.20
Sr. Accountant	2.00				2.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Staff Services Analyst	1.00				1.00
Staff Services Analyst I/II	7.00	1.00	09/27/11	159-2011	8.00

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Staff Services Manager	1.00	1.00	06/28/11	106-2011	2.00
Supv Deputy Public Guardian	1.00				1.00
Welfare Collections Officer	1.00				1.00
Department Total	308.88	25.60			334.48

INFORMATION TECHNOLOGIES

Director of Information Technology	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Department Systems Analyst	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
IT Analyst Tr/I/II - App/Web Dev/Supt	7.00	-2.00	06/28/11	106-2011	5.00
IT Analyst Tr/I/II - Networking	2.00				2.00
IT Analyst Tr/I/II - Office Systems	2.00				2.00
IT Analyst Tr/I/II - Operating Systems	3.00				3.00
IT Analyst Tr/I/II - Server Admin	3.00				3.00
IT Analyst Tr/I/II - Telecomm	1.00				1.00
Information Technology Manager	1.00				1.00
Information Technology Technician Trainee/I/II/Sr.	2.00				2.00
Reprographics Technician I/II	1.00				1.00
Sr Department Analyst	1.00				1.00
Sr IT Analyst - App/Web Dev/Supt	2.00				2.00
Sr IT Analyst - Office Systems	1.00				1.00
Sr IT Analyst - Operating Systems	1.00				1.00
Sr IT Analyst - Server Admin	1.00				1.00
Storekeeper II	1.00				1.00
Supervising Information Technology Analyst I/II	3.00				3.00
Department Total	36.00	-2.00			34.00

LIBRARY

Director of Library Services	1.00				1.00
Administrative Technician	0.70				0.70
Early Childhood Literacy Specialist	4.00				4.00
Fiscal Assistant I/II	1.00				1.00
IT Department Specialist	1.00				1.00
Librarian I/II	5.50				5.50
Library Assistant I/II	8.75	-0.50	09/27/11	159-2011	8.25
Library Circulation Supervisor	2.00				2.00
Library Technician	1.00				1.00
Museum Administrator	1.00				1.00
Sr. Library Assistant	3.60				3.60
Supervising Librarian	2.00				2.00
Supervising Library Assistant	2.00				2.00
Department Total	33.55	-0.50			33.05

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PROBATION					
Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Services Officer	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Deputy Chief Probation Officer	3.00				3.00
Deputy Probation Officer I/II *	28.00	-3.00	06/28/11	106-2011	
		8.00	09/27/11	159-2011	33.00
Deputy Probation Officer I/II - Institutions	25.00	2.00	09/27/11	159-2011	27.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00				2.00
IT Department Coordinator	0.00	1.00	09/27/11	159-2011	1.00
Legal Office Assistant I/II	1.00				1.00
Legal Secretarial Services Supervisor	1.00	1.00	09/27/11	159-2011	2.00
Legal Secretary I/II	1.00				1.00
Sr. Legal Secretary	4.50				4.50
Sr. Office Assistant	1.00				1.00
Sr. Department Analyst	1.00				1.00
Sr. Deputy Probation Officer *	9.00	1.00	06/28/11	106-2011	10.00
Sr. Deputy Probation Officer - Institutions	6.00	2.00	09/27/11	159-2011	8.00
Sr. Information Technology Department Coordinator	1.00	-1.00	09/27/11	159-2011	0.00
Supervising Deputy Probation Officer	6.00	-1.00	06/28/11	106-2011	
		2.00	09/27/11	159-2011	7.00
Supervising Deputy Probation Officer - Institutions	7.00				7.00
Supervising IT Analyst	0.00	1.00	09/27/11	159-2011	1.00
Department Total	110.50	13.00			123.50

* New Positions added for CCPIF/SB679 (+3 FTE) - 1 FTE Sr. DPO; 2 FTE DPO I/II

* Deleted Positions to cover loss of VLF Funding (-6 FTE) - 1 FTE Supv DPO; 5 DPO I/II

PUBLIC DEFENDER

Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Deputy Public Defender II-IV	11.00				11.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	2.00				2.00
Legal Secretary I/II	2.00				2.00
Department Total	19.00	0.00			19.00

County of El Dorado

Human Resources Department

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Microfilm/Imaging Technician I/II	2.00				2.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recorder-Clerk Services Supervisor	1.00				1.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
Division Total	16.00	0.00			16.00
Elections					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50
Department Total	23.50	0.00			23.50
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Service Officer	1.00				1.00
Assistant Public Administrator	1.00				1.00
Chief Fiscal Officer	0.00	1.00	09/27/11	159-2011	1.00
Community Services Officer	9.00	-1.00	06/28/11	106-2011	8.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	77.00	-2.00	06/28/11	106-2011	
		2.00	09/27/11	159-2011	77.00
Correctional Sergeant	12.00	-1.00	06/28/11	106-2011	11.00
Crime Analyst	1.00				1.00
Department Analyst I/II	1.00	1.00	06/28/11	106-2011	2.00
Department Systems Analyst	5.00	-1.00	06/28/11	106-2011	4.00
Deputy Sheriff I/II	140.00	-11.00	06/28/11	106-2011	
		-5.00	08/16/11	146-2011	124.00
Detention Aide	4.00				4.00

County of El Dorado

Human Resources Department

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Fiscal Administrative Manager	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	2.00				2.00
Public Safety Dispatcher I/II	16.00				16.00
Radio Maintenance Technician	3.00				3.00
Sheriff's Captain	3.00				3.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Sheriff's Fiscal Technician	5.00	-1.00	06/28/11	106-2011	4.00
Sheriff's Lieutenant	7.00				7.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Security Officer	0.00	11.00	08/16/11	146-2011	11.00
Sheriff's Sergeant	26.00	-0.50	08/16/11	146-2011	
		-1.00	09/27/11	159-2011	24.50
Sheriff's Technician I/II	18.00	2.00	09/27/11	159-2011	20.00
Sheriff's Technology Manager	1.00	-1.00	09/27/11	159-2011	0.00
Sheriff's Training Coordinator	1.00				1.00
Sr. Property/Evidence Technician	1.00				1.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Technician	3.80	0.20	06/28/11	106-2011	4.00
Supervising Public Safety Dispatcher	4.00				4.00
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
Department Total	364.80	-7.30			357.50
 SURVEYOR					
Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
GIS Analyst II	6.00				6.00
Manager of GIS	1.00				1.00
Sr. GIS Analyst	1.00				1.00
Surveyor's Technician I/II	1.00				1.00
Department Total	12.00	0.00			12.00
 TRANSPORTATION					
Director of Transportation	1.00				1.00
Administrative Secretary	4.00				4.00
Administrative Services Officer	4.00				4.00
Administrative Technician	6.00				6.00
Airport Operations Supervisor	1.00				1.00
Airport Technician	2.00				2.00
Assistant Director of Transportation	1.00				1.00

County of El Dorado

Human Resources Department

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Assistant in Civil Engineering	9.00				9.00
Assistant in Land Surveying	1.00				1.00
Assistant in Right of Way	1.00				1.00
Associate Civil Engineer	6.00				6.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	1.00				1.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Building and Grounds Superintendent	1.00				1.00
Building Maintenance Worker I/II/Sr.	6.00				6.00
Building Operations Supervisor	1.00				1.00
Building Operations Technician	4.00				4.00
Chief Fiscal Officer	1.00				1.00
Custodian	10.00				10.00
Custodian Supervisor	2.00				2.00
Department Analyst I/II	7.00				7.00
Deputy Director Engineering	3.00				3.00
Deputy Director Maintenance & Operations	1.00				1.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Executive Secretary	1.00				1.00
Facilities Manager	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Technician I/II	2.00				2.00
Grounds Maintenance Wkr I/II/Sr.	4.00				4.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	3.00				3.00
Parts Technician	1.00				1.00
Principal Engineering Technician	4.00				4.00
Principal Planner	1.00				1.00
Secretary	1.00	-1.00	09/27/11	159-2011	0.00
Services Operations Coordinator	4.00	1.00	09/27/11	159-2011	5.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00				4.00
Sr. Civil Engineer	12.00				12.00
Sr. Custodian	1.00				1.00
Sr. Department Analyst	2.00				2.00
Sr. Development Technician	1.00				1.00

County of El Dorado

Human Resources Department

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Sr. Engineering Technician	14.00				14.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fleet Services Technician	1.00				1.00
Sr. Fiscal Assistant	3.00				3.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Planner	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
Supervisor Grounds Maintenance	1.00				1.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Training/Safety Technician	1.00				1.00
Department Total	237.00	0.00			237.00

TREASURER-TAX COLLECTOR

Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	2.00				2.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	6.00				6.00
Information Technology Departmental Specialist	1.00				1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Treasurer/Tax Collector	0.00	1.00	8/16/11	148-2011	1.00
Department Total	17.00	0.00			18.00

UNIV. OF CA COOPERATIVE EXTENSION

Executive Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Sr. Office Assistant	1.00				1.00
Department Total	3.00	0.00			3.00

VETERANS AFFAIRS

Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00

County of El Dorado

Human Resources Department

Fiscal Year 2011 - 2012 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Sr. Veterans Representative	1.00				1.00
Veterans Service Representative	1.00	-1.00	06/28/11	106-2011	0.00
Department Total	4.00	-1.00			3.00
 FINAL TOTAL	 1703.23	 28.40			 1732.63

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