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FIXED ASSETS

Final Budget Fixed Assets FY 2009-10

Department	Dept	Fund	Sub-Obj	Item No.	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd	
Fund Type 10											
Information Technology	10	10	6040	1	1	PBX Switch Upgrades	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000	
				6042	2	3	Dell Servers	\$ 2,750	\$ 8,250	\$ 8,250	\$ 8,250
				3	7	Cisco 3650 switches SLT	\$ 6,250	\$ 43,750	\$ 43,750	\$ 43,750	
				4	2	Cisco 2800 Routers	\$ 5,500	\$ 11,000	\$ 11,000	\$ 11,000	
				5	2	Network Switch upgrades Placerville	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000	
				6	1	Misc Router, switches, wireless access	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000	
Department Total							\$ 114,500	\$ 168,000	\$ 168,000	\$ 168,000	
Surveyor	12	10	6042	7	1	External Back-Up System for Server	\$ 3,255	\$ 3,255	\$ 3,255	\$ 3,255	
Department Total							\$ 3,255	\$ 3,255	\$ 3,255	\$ 3,255	
District Attorney	22	10	6042	8	1	File Server	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	
				9	2	Laptops	\$ 3,500	\$ 7,000	\$ 7,000	\$ 7,000	
				10	1	Laptop	\$ 4,470	\$ 4,470	\$ 4,470	\$ 4,470	
Department Total							\$ 11,470	\$ 14,970	\$ 14,970	\$ 14,970	
Sheriff	24	10	6040	11	1	Van Comp 12 Gauge Shotgun	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
				12	1	Remington 870 Shotgun	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	
				13	1	Prisoner Partition Kit	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
				14	2	Overhead Light Bars	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000	
				15	2	K9 Partition Kit	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000	
				16	1	Remington Model 700 Sniper Rifle	\$ 3,850	\$ 3,850	\$ 3,850	\$ 3,850	
				17	2	Trmax Tactical Ballistic Vest/Body Armor	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000	
				18	1	Freezer Racks (1 lot)	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	
				19	1	Stainless Steel Toilet	\$ 3,200	\$ 3,200	\$ 3,200	\$ 3,200	
				20	1	Emergency Call System	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	
				21	1	Trailer (Single vent bomb trailer)	\$ 55,390	\$ 55,390	\$ 55,390	\$ 55,390	
				22	1	Set of attachment tools for bomb robot	\$ 24,784	\$ 24,784	\$ 24,784	\$ 24,784	
				23	1	Robot remot Opening Device	\$ 6,557	\$ 6,557	\$ 6,557	\$ 6,557	
				24	1	Robot Tools and IED Movement Hardware	\$ 6,654	\$ 6,654	\$ 6,654	\$ 6,654	
				25	1	Robot Remote Viewer	\$ 3,807	\$ 3,807	\$ 3,807	\$ 3,807	
				26	1	Remote Operated Vehicle	\$ 44,855	\$ 44,855	\$ 44,855	\$ 44,855	
				27	1	Robot Tools Distuper	\$ 4,838	\$ 4,838	\$ 4,838	\$ 4,838	
				28	2	Night Vision Scopes	\$ 12,500	\$ 25,000	\$ 25,000	\$ 25,000	
				29	1	Robot Attachment Tools	\$ 4,991	\$ 4,991	\$ 4,991	\$ 4,991	
				30	1	Video Teleconferencing Unit	\$ 44,564	\$ 44,564	\$ 44,564	\$ 44,564	
				31	1	Total Station Model 530R (Prior year encumbrance)	\$ 18,646	\$ 18,646	\$ 18,646	\$ 18,646	
				32	2	Covert Audio Transmitter/Recorder	\$ 5,423	\$ 10,846	\$ 10,846	\$ 10,846	
				33	2	Pickup Truck Bed Covers	\$ 1,737	\$ 3,474	\$ 3,474	\$ 3,474	
				34	2	Binoculars	\$ 1,526	\$ 3,052	\$ 3,052	\$ 3,052	
				35	9	Dive Masks (Prior year encumbrance)	\$ 2,722	\$ 24,498	\$ 24,498	\$ 24,498	
				6042	36	1	Livescan Fingerprinting Machine	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
				37	1	Livescan Fingerprinting Machine	\$ 26,000	\$ 26,000	\$ 26,000	\$ 26,000	
				38	1	Livescan Fingerprinting Machine	\$ 31,000	\$ 31,000	\$ 31,000	\$ 31,000	
				39	3	Mobile Computer Device	\$ 4,000	\$ 12,000	\$ 12,000	\$ 12,000	
				40	1	File Server	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	
				41	1	Panasonic Toughbook Computer	\$ 3,600	\$ 3,600	\$ 3,600	\$ 3,600	
42	1	Dell Laptop Computer	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200					
43	2	Laptop Computers	\$ 2,970	\$ 5,940	\$ 5,940	\$ 5,940					
44	1	Internet based, unmanned, remote, wireless video surveillance system	\$ 31,613	\$ 31,613	\$ 31,613	\$ 31,613					
45	1	AVL Equipment (Prior year encumbrance)	\$ 235,099	\$ 235,099	\$ 235,099	\$ 235,099					
46	1	Mobile data computer (Prior year encumbrance)	\$ 14,267	\$ 14,267	\$ 14,267	\$ 14,267					
47	1	Livescan Fingerprinting Machine (Prior year encumbrance)	\$ 16,881	\$ 16,881	\$ 16,881	\$ 16,881					
Department Total							\$ 676,674	\$ 736,606	\$ 736,606	\$ 736,606	
Probation	25	10	6042	48	2	Laserjet Printer	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000	
				49	5	Security TV Monitors	\$ 2,107	\$ 10,535	\$ 10,535	\$ 10,535	
Department Total							\$ 3,607	\$ 13,535	\$ 13,535	\$ 13,535	

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Department	Dept	Fund	Sub-Obj	Item No.	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd			
Recorder Clerk-Elections	28	10	6042	50	1	High Speed Printer	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500			
				51	1	Fujitsu/Other Scanner	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000			
				Department Total						\$ 35,500	\$ 35,500	\$ 35,500	\$ 35,500
Transportation	30	10	6040	52	1	Fertigation System	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500			
				53	1	Mower	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000			
				54	1	Storage Container for SLT	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400			
				Department Total						\$ 16,900	\$ 16,900	\$ 16,900	\$ 16,900
Public Health	40	10	6040	55	4	Evaporative Forced-Air Cool for Truck Box	\$ 2,000	\$ 8,000	\$ 8,000	\$ 8,000			
				Department Total						\$ 2,000	\$ 8,000	\$ 8,000	\$ 8,000
Environmental Management	42	10	6042	56	1	Scanner	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500			
				Department Total						\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
Veteran Affairs	51	10	6040	57	1	Xerox Document Scanner	\$ 3,167	\$ 3,167	\$ 3,167	\$ 3,167			
				Department Total						\$ 3,167	\$ 3,167	\$ 3,167	\$ 3,167
Library	60	10	6042	58	1	POE Switches	\$ 4,400	\$ 4,400	\$ 4,400	\$ 4,400			
				59	2	Ethernet Switches	\$ 2,200	\$ 4,400	\$ 4,400	\$ 4,400			
				60	3	Routers	\$ 2,000	\$ 6,000	\$ 6,000	\$ 6,000			
				Department Total						\$ 8,600	\$ 14,800	\$ 14,800	\$ 14,800
Fund Type 10 Total							\$ 858,106	\$ 997,166	\$ 1,017,233	\$ 1,017,233			
Fund Type 11													
Transportation	30	11	6040	61	1	Dump Truck	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000			
				62	1	Welder	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000			
				63	5	Repower of Portable Engines	\$ 20,000	\$ 100,000	\$ 100,000	\$ 100,000			
				64	1	Generator and Transfer Switch	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000			
				65	1	Durability Index Apparatus	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900			
				66	1	Asphalt Coring Drill	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500			
				67	1	Copier	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900			
				68	1	Power Auger	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500			
				69	1	Lab Test Equipment	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500			
				6042	70	2	CADD Station/Computer	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000		
					71	1	Laser Printers	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500		
					72	2	Color Laser Printer	\$ 4,000	\$ 8,000	\$ 8,000	\$ 8,000		
					Department Total						\$ 264,300	\$ 349,800	\$ 349,800
				Public Health	40	11	6040	73	1	Misc Items for Security System	\$ 10,000	\$ 10,000	\$ 10,000
6042	74	2	Laptop Computers					\$ 1,800	\$ 3,600	\$ 3,600	\$ 3,600		
	75	1	Hard Drive					\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000		
	76	1	Admin Domain Controller					\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000		
	Department Total							\$ 20,800	\$ 22,600	\$ 22,600	\$ 22,600		
Mental Health	41	11	6040	77	1	2-Door True Commercial Refrigerator	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000			
				78	1	Air Conditioner for the Server room	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000			
				Department Total						\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000
Human Services	53	11	6040	79	1	Fire Safe	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100			
				Department Total						\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100
Fund Type 11 Total							\$ 295,200	\$ 382,500	\$ 382,500	\$ 382,500			
Fund Type 12													
Env Management	42	12	6040	80	1	Loader	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000			
				81	9	Sludge Bins	\$ 4,444	\$ 40,000	\$ 40,000	\$ 40,000			
				82	15	Sludge Bin Covers	\$ 233	\$ 3,500	\$ 3,500	\$ 3,500			
				83	1	Six Drum Storage Unit	\$ 9,740	\$ 9,740	\$ 9,740	\$ 9,740			
				84	1	Treatment Plant Filtering System	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000			
				85	1	Treatment Plant Disinfection System	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000			
				86	NA	Treatment Plant Decanting Pumps & Piping	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000			

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Env Management	42	12	6040	87	NA	Treatment Plant Pump Pads	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
				88	NA	Treatment Plant Flow Meters	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
				89	NA	Effluent Facility	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
				90	NA	Treatment Plant Aerators & Piping	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
				91	1	Pump Control Box	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
				6042	92	2	Two HazMat Field Computers	\$ 2,500	\$ 5,000	\$ 5,000
Department Total							\$ 549,917	\$ 591,240	\$ 591,240	\$ 591,240
Fund Type 12 Total							\$ 549,917	\$ 591,240	\$ 591,240	\$ 591,240
Fund Type 31										
Transportation	30	31	6040	93	1	Copier	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
							Department Total			
Fund Type 31 Total							\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
TOTAL							\$ 1,705,123	\$ 1,972,806	\$ 1,992,873	\$ 1,992,873

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