



PERSONNEL ALLOCATIONS

Fiscal Year 2006 - 2007 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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AGRICULTURE/WEIGHTS & MEASURES

Ag Comm./Sealer Weights & Measures	1.00				1.00
Administrative Technician	0.00	1.00	FINAL	BUDGET	1.00
Ag Biologist/Standards Inspector I/II/Sr.	7.00				7.00
Asst. Ag Comm./Sealer Weights & Measures	1.00				1.00
Department Analyst I/II	1.00	-1.00	FINAL	BUDGET	0.00
Executive Secretary	1.00				1.00
Secretary	1.00				1.00
Wildlife Specialist	1.00				1.00
Department Total	13.00	0.00			13.00

ASSESSOR

Assessor	1.00				1.00
Appraiser Aide	2.00				2.00
Appraiser I/II/Sr	13.00				13.00
Assessment Office Manager	1.00				1.00
Assessment Standards Supervisor	1.00				1.00
Assessment Technician I/II/Sr	10.00	1.00	FINAL	BUDGET	11.00
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	1.00				1.00
Executive Secretary	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Property Transfer Specialist	4.00				4.00
Property Transfer Supervisor	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Supervising Cadastral Drafter	1.00	-1.00	FINAL	BUDGET	0.00
Department Total	44.00	0.00			44.00

AUDITOR-CONTROLLER

Auditor-Controller	1.00				1.00
Accountant I/II	1.60	-1.00	FINAL	BUDGET	0.60
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	1.00				1.00
Department Analyst I/II	2.00	1.00	FINAL	BUDGET	3.00
Fiscal Technician	6.00	3.00	FINAL	BUDGET	9.00
Internal Auditor	0.00	1.00	FINAL	BUDGET	1.00
Office Assistant I/II	0.00	1.00	FINAL	BUDGET	1.00
Payroll Benefits Specialist	1.00				1.00
Principal Financial Analyst	1.00				1.00
Secretary	1.00	-1.00	FINAL	BUDGET	0.00

Fiscal Year 2006 - 2007 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Sr. Department Analyst	2.00	1.00	FINAL	BUDGET	3.00
Sr. Fiscal Assistant	1.00	-1.00	FINAL	BUDGET	0.00
Sr. Information Technology Department Coordinator	1.00				1.00
Department Total	24.60	4.00			28.60
BOARD OF SUPERVISORS					
Supervisors	5.00				5.00
Administrative Secretary	0.00	1.00	FINAL	BUDGET	1.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Department Total	14.00	1.00			15.00
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00				1.00
CAO Administrative Analyst I/II	0.00	2.00	FINAL	BUDGET	2.00
Administrative Technician	2.00	-2.00	FINAL	BUDGET	0.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Executive Assistant of CAO	0.00	1.00	FINAL	BUDGET	1.00
Principal Administrative Analyst	5.00				5.00
Division Total	10.00	1.00			11.00
Human Resources/Risk Mgmt					
Director of Human Resources	1.00				1.00
Administrative Secretary	1.00				1.00
Labor Relations Manager	1.00				1.00
Clerical Operations Manager	0.00	1.00	FINAL	BUDGET	1.00
Personnel Analyst I/II	1.00	1.00	FINAL	BUDGET	2.00
Personnel Specialist	1.00	-1.00	FINAL	BUDGET	0.00
Personnel Technician	2.00	2.00	FINAL	BUDGET	4.00
Principal Administrative Analyst	0.00	1.00	FINAL	BUDGET	1.00
Principal Personnel Analyst	1.00	-1.00	FINAL	BUDGET	0.00
Principal Risk Management Analyst	1.00				1.00
Risk Management Analyst I/II	1.00	-1.00	FINAL	BUDGET	0.00
Risk Management Technician	1.00				1.00
Risk Manager	1.00	-1.00	FINAL	BUDGET	0.00
Sr. Fiscal Assistant	0.80	0.20	FINAL	BUDGET	1.00
Sr. Office Assistant	2.00	-2.00	FINAL	BUDGET	0.00
Sr. Personnel Analyst	2.00	1.00	FINAL	BUDGET	3.00
Sr. Risk Management Analyst	1.00				1.00
Division Total	17.80	0.20			18.00

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Information Technologies

Director of Information Technology	1.00				1.00
Administrative Technician	1.00	-1.00	FINAL	BUDGET	0.00
Assistant Director of Information Technology	1.00				1.00
Department Analyst I/II	0.00	1.00	FINAL	BUDGET	1.00
Fiscal Assistant I/II	0.00	1.00	FINAL	BUDGET	1.00
Information Technology Analyst Trainee/I/II	28.00	1.00	FINAL	BUDGET	29.00
Information Technology Manager	2.00				2.00
Information Technology Officer	1.00				1.00
Information Technology Technician Trainee/I/II/Sr.	3.00				3.00
Supervising Information Technology Analyst I/II	0.00	2.00	FINAL	BUDGET	2.00
Supervising Information Technology Technician	1.00				1.00
Division Total	38.00	4.00			42.00

Procurement and Contracts

Buyer I/II	2.00				2.00
Department Analyst I/II	1.00				1.00
Procurement and Contract Manager	1.00				1.00
Sr. Buyer	1.00				1.00
Sr. Department Analyst	0.00	1.00	FINAL	BUDGET	1.00
Sr. Office Assistant	1.00				1.00
Division Total	6.00	1.00			7.00

CHILD SUPPORT SERVICES

Director of Child Support Services	1.00				1.00
Account Clerk I/II	0.50	-0.50	FINAL	BUDGET	0.00
Accounting Technician	6.00	-2.00	FINAL	BUDGET	4.00
Administrative Services Officer	1.00				1.00
Child Support Attorney I-IV	3.00				3.00
Child Support Branch Manager	2.00	-2.00	FINAL	BUDGET	0.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist I/II	23.00				23.00
Child Support Specialist III	4.00				4.00
Child Support Supervisor	5.00				5.00
Deputy Director of Child Support Services	1.00				1.00
Legal Clerk I/II	8.00				8.00
Legal Clerk III	1.00				1.00
Personnel Assistant	1.00				1.00
Program Manager	0.00	1.00	FINAL	BUDGET	1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Department Total	59.50	-3.50			56.00

Fiscal Year 2006 - 2007 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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COUNTY COUNSEL

County Counsel	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel I - IV	9.00				9.00
Legal Office Assistant I/II	1.00				1.00
Legal Secretary I/II	4.00				4.00
Principal Assistant County Counsel	2.00				2.00
Department Total	19.00	0.00			19.00

DEVELOPMENT SERVICES

Director of Development Services	1.00				1.00
Accountant I/II	0.50				0.50
Administrative Secretary	1.00				1.00
Administrative Services Officer	1.00				1.00
Administrative Technician	3.00	-1.00	FINAL	BUDGET	2.00
Assistant Building Inspector	3.00				3.00
Assistant/Associate Planner	9.00				9.00
Building Inspector I/II	18.00				18.00
Clerk of the Planning Commission	1.00				1.00
Deputy Director Development Svcs - Administration	1.00				1.00
Deputy Director Development Svcs - Building Official	1.00				1.00
Deputy Director Development Svcs - Planning	1.00				1.00
Development Aide I/II	9.00				9.00
Development Services Branch Manager	3.00				3.00
Development Technician I/II	10.00				10.00
Executive Secretary	2.00				2.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Services Supervisor	1.00	-1.00	FINAL	BUDGET	0.00
Fiscal Technician	1.00	1.00	FINAL	BUDGET	2.00
Information Technology Dept Specialist	0.00	1.00	FINAL	BUDGET	1.00
Office Assistant I/II	2.00				2.00
Operations Supervisor	4.00				4.00
Plans Examination Engineer	2.00				2.00
Principal Planner	4.00				4.00
Secretary	2.00				2.00
Sr. Building Inspector	16.00	-1.00	FINAL	BUDGET	15.00
Sr. Civil Engineer	3.00				3.00
Sr. Department analyst	0.00	1.00	FINAL	BUDGET	1.00
Sr. Development Aide	1.00				1.00
Sr. Development Technician	7.00				7.00
Sr. Engineering Technician	1.00	-1.00	FINAL	BUDGET	0.00
Sr. Information Technology Department Coordinator	0.00	1.00	FINAL	BUDGET	1.00
Sr. Planner	12.00				12.00
Supervising Civil Engineer	1.00				1.00
Division Total	122.50	0.00			122.50

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DISTRICT ATTORNEY

District Attorney	1.00				1.00
Assistant District Attorney	2.00				2.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (D.A.)	1.00				1.00
Child Abuse Prevention Coordinator	1.00				1.00
Deputy District Attorney I-IV	15.00	2.00	FINAL	BUDGET	17.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	2.00				2.00
Investigator (D.A.)	7.00				7.00
Legal Office Assistant I/II	5.00				5.00
Legal Office Services Manager	1.00				1.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	7.00				7.00
Office Assistant I/II	1.00				1.00
Sr. Administrative Analyst	1.00				1.00
Sr. Investigator (D.A.)	2.00				2.00
Sr. Legal Secretary	2.00				2.00
Victim Witness Claims Specialist	2.20				2.20
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00				3.00
Department Total	57.20	2.00			59.20

ENVIRONMENTAL MANAGEMENT

Director of Environmental Mgmt.	1.00				1.00
Administrative Services Officer	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	2.00				2.00
Air Quality Enforcement Specialist	1.00	-1.00	FINAL	BUDGET	0.00
Air Quality Specialist I/II	2.00	1.00	FINAL	BUDGET	3.00
Contract Services Officer	1.00	-1.00	FINAL	BUDGET	0.00
Department Analyst I/II	1.00	1.00	FINAL	BUDGET	2.00
Deputy Director of Administration	1.00	-1.00	FINAL	BUDGET	0.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	3.50				3.50
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	14.00	-1.00	FINAL	BUDGET	13.00
Fiscal Administrative Manager	0.00	1.00	FINAL	BUDGET	1.00
Fiscal Technician	2.00				2.00
Geologist	1.00				1.00
Hazardous Materials Specialist/Recycling Coord.	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	2.00				2.00
Public Information Specialist (Environmental Mngt)	1.00	-1.00	FINAL	BUDGET	0.00
Sr. Accountant	1.00				1.00
Sr. Air Quality Specialist	1.00				1.00
Sr. Development Technician	2.00				2.00

Fiscal Year 2006 - 2007 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Sr. Office Assistant	2.00				2.00
Sr. Vector Control Technician	2.00				2.00
Solid Waste Technician	3.00				3.00
Supervising Environmental Health Specialist	2.00	1.00	FINAL	BUDGET	3.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	5.00				5.00
Waste Management Technician I/II/III	2.00				2.00
Waste/Recycling Technician	1.00				1.00
Department Total	62.50	-1.00			61.50
GENERAL SERVICES					
Director of General Services	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Administrative Technician	4.00				4.00
Airport Operations Supervisor	1.00				1.00
Airport Technician I/II	2.00				2.00
Architectural Project Manager	2.00				2.00
Building Maintenance Worker I/II/Sr.	6.00	1.00	FINAL	BUDGET	7.00
Building Operations Manager	1.00				1.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	4.00				4.00
Central Services Supervisor	1.00				1.00
Custodial Supervisor	2.00				2.00
Custodian	12.00	2.00	FINAL	BUDGET	14.00
Department Analyst I/II	1.00				1.00
Engineering Technician	1.00				1.00
Facilities Manager	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Services Supervisor	1.00				1.00
Fleet Services Technician I/II	3.00				3.00
Grounds Maintenance Supervisor	0.00	1.00	FINAL	BUDGET	1.00
Grounds Maintenance Worker I/II/Sr.	4.00				4.00
Manager of Airports, Parks & Grounds	1.00				1.00
Manager of Support Services	1.00				1.00
Museum Administrator	1.00				1.00
Parks Project Coordinator	1.00				1.00
Real Estate and Facilities Asset Manager	1.00				1.00
Reprographics Technician I/II	2.00				2.00
River Recreation Supervisor	1.00				1.00
Sr. CADD Technician	1.00				1.00
Sr. Custodian	1.00				1.00
Sr. Engineering Technician	1.00				1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Office Assistant	0.00	1.00	FINAL	BUDGET	1.00
Storekeeper/Courier	3.00				3.00
Storekeeper I/II	2.00				2.00
Department Total	71.00	5.00			76.00

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HUMAN SERVICES

Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00	1.00	FINAL	BUDGET	7.00
Accountant I/II	4.00				4.00
Accounting Technician	5.00	-1.00	FINAL	BUDGET	4.00
Administrative Services Officer	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Director of Human Services	2.00				2.00
Care Management Counselor I/II	4.00				4.00
Care Management Supervisor	1.50				1.50
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.81				2.81
Department Analyst I/II	2.00				2.00
Deputy Public Guardian I/II	5.00				5.00
Eligibility Supervisor I	9.00				9.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II	44.00	-5.00	FINAL	BUDGET	39.00
Eligibility Worker III	22.00				22.00
Employment & Training Worker I/II	15.00	-2.00	FINAL	BUDGET	13.00
Employment & Training Worker III	6.00				6.00
Employment & Training Worker Supv	3.00				3.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Secretary	2.00				2.00
Fair Hearing Officer	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	2.50				2.50
Food Services Aide	2.19				2.19
Food Services Supervisor	1.00				1.00
Homemaker	3.00	-1.00	FINAL	BUDGET	2.00
Homemaker Supervisor	1.00				1.00
Housing Program Coordinator	2.00				2.00
Housing Program Specialist I/II	2.50				2.50
IHSS Public Authority Program Manager	1.00				1.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Legal Secretary I/II	2.00				2.00
Long-term Care Ombudsman	1.00				1.00
Mealsite Coordinator	6.00				6.00
Nutrition Services Supervisor	1.00				1.00
Nutritionist	0.60				0.60
Office Assistant I/II	25.50	-8.50	FINAL	BUDGET	17.00
Office Assistant III	13.00				13.00
Office Assistant Supervisor I/II	3.00	-1.00	FINAL	BUDGET	2.00
Personnel Assistant	1.00				1.00
Program Aide	5.50				5.50
Program Assistant	17.50				17.50
Program Coordinator	4.00	1.00	FINAL	BUDGET	5.00
Program Manager - Protective Services	3.00				3.00
Program Manager I	5.00				5.00
Public Health Nurse I/II	2.00				2.00
Secretary	1.00				1.00
Senior Accountant	0.00	1.00	FINAL	BUDGET	1.00

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Senior Activity Coordinator	1.00				1.00
Senior Citizens Attorney I/II/III	2.00				2.00
Seniors' Daycare Program Supervisor	1.00				1.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Office Assistant	2.75				2.75
Sr. Staff Services Analyst	1.00				1.00
Social Services Aide	4.00	6.00	FINAL	BUDGET	10.00
Social Services Supervisor II	6.50				6.50
Social Worker I/II	2.00				2.00
Social Worker III	6.50				6.50
Social Worker IV-A/IV-B	33.25				33.25
Staff Services Analyst I/II	6.00	-1.00	FINAL	BUDGET	5.00
Supervising Accountant/Auditor	2.00				2.00
Supervising Fraud Investigator	2.00				2.00
Welfare Collections Officer	1.00				1.00
Welfare Investigator I/II	6.00	-1.00	FINAL	BUDGET	5.00
Department Total	333.60	-11.50			322.10
LIBRARY					
Director of Library Services	1.00				1.00
Administrative Technician	0.60	0.10	FINAL	BUDGET	0.70
Librarian I/II	5.00	-0.50	FINAL	BUDGET	4.50
Library Assistant I/II	13.85	0.90	FINAL	BUDGET	14.75
Library Circulation Supervisor	2.00				2.00
Library Technician	3.00				3.00
Literacy Services Coordinator	0.50				0.50
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Library Assistant	2.75	0.75	FINAL	BUDGET	3.50
Supervising Librarian	1.00	1.00	FINAL	BUDGET	2.00
Supervising Library Assistant	2.00				2.00
Department Total	32.70	2.25			34.95
MENTAL HEALTH					
Mental Health Director	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Technician	3.00				3.00
Cook I/II	0.75	-0.75	FINAL	BUDGET	0.00
Department Analyst I/II	1.00				1.00
Deputy Director of Mental Health	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant I/II	3.00				3.00
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Manager of Mental Health Programs	5.00				5.00
Medical Office Assistant I/II	3.00				3.00

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Medical Records Technician	2.00				2.00
Mental Health Aide	2.00				2.00
Mental Health Clinical Nurse	0.00	1.00	FINAL	BUDGET	1.00
Mental Health Clinician IA/IB/II	29.35	5.20	FINAL	BUDGET	34.55
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Nurse Practitioner	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	10.00	2.00	FINAL	BUDGET	12.00
Mental Health Worker I/II	13.00	4.50	FINAL	BUDGET	17.50
Psychiatric Nursing Supervisor	1.00	-1.00	FINAL	BUDGET	0.00
Psychiatric Technician I/II	9.00				9.00
Psychiatrist	2.50				2.50
Sr. Department Analyst	0.00	1.00	FINAL	BUDGET	1.00
Sr. Fiscal Assistant	3.25	0.10	FINAL	BUDGET	3.35
Sr. Medical Office Assistant	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Total	102.85	12.05			114.90

PROBATION

Chief Probation Officer	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	2.00				2.00
Administrative Technician	2.00				2.00
Assistant Chief Probation Officer	1.00				1.00
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Department Analyst I/II	1.00				1.00
Deputy Chief Probation Officer	3.00				3.00
Deputy Probation Officer I/II	30.00	3.00	FINAL	BUDGET	33.00
Deputy Probation Officer I/II - Institutions	29.50				29.50
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.50	0.50	FINAL	BUDGET	3.00
Information Technology Department Coordinator	1.00				1.00
Legal Office Assistant I/II	2.00	0.50	FINAL	BUDGET	2.50
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	2.50				2.50
Sr. Legal Secretary	3.00				3.00
Sr. Office Assistant	1.00				1.00
Sr. Deputy Probation Officer	11.00				11.00
Sr. Deputy Probation Officer - Institutions	8.00				8.00
Supervising Deputy Probation Officer	5.00	1.00	FINAL	BUDGET	6.00
Supervising Deputy Probation Officer - Institutions	5.00				5.00
Department Total	120.50	5.00			125.50

PUBLIC DEFENDER

Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00

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Deputy Public Defender II-IV	9.00	1.00	FINAL	BUDGET	10.00
Investigator (Public Defender)	1.00				1.00
Legal Office Assistant I/II	0.00	2.00	FINAL	BUDGET	2.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	3.00	-1.00	FINAL	BUDGET	2.00
Sr. Investigator (Public Defender)	1.00				1.00
Sr. Legal Secretary	1.00				1.00
Department Total	19.00	2.00			21.00

PUBLIC HEALTH DEPARTMENT

Director of Public Health	1.00				1.00
Accountant I/II	4.00				4.00
Administrative Secretary	1.00				1.00
Administrative Services Officer	2.00	-1.00	FINAL	BUDGET	1.00
Administrative Technician	3.00	-1.00	FINAL	BUDGET	2.00
Alcohol and Drug Program Division Manager	1.00				1.00
Animal Control Officer I/II	8.00				8.00
Animal Control Operations Manager	0.00	1.00	FINAL	BUDGET	1.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Community Health Advocate	2.00				2.00
Community Public Health Nursing Division Manager	1.00				1.00
Department Analyst I/II	5.75	2.50	FINAL	BUDGET	8.25
EMS Agency Administrator	1.00				1.00
EMS Agency Assistant Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Executive Assistant	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	1.00	1.00	FINAL	BUDGET	2.00
Health Education Coordinator	14.00				14.00
Health Program Manager	3.00				3.00
Health Program Specialist	6.00				6.00
Health Promotions Division Manager	1.00				1.00
Homemaker	0.25				0.25
Information Technology Department Coordinator	1.00				1.00
Kennel Attendant	4.00				4.00
Kennel Supervisor	1.00				1.00
Licensed Vocational Nurse	2.00	-1.00	FINAL	BUDGET	1.00
Medical Administrative Officer	1.00				1.00
Medical Administrative Secretary	1.00				1.00
Medical Billing Assistant I/II	4.00				4.00
Medical Billing Supervisor	1.00				1.00
Medical Office Assistant I/II	8.50	2.30	FINAL	BUDGET	10.80
Medical Services Coordinator	2.00	-1.00	FINAL	BUDGET	1.00
Occupational/Physical Therapist	3.35				3.35
Office Assistant I/II	6.00	-2.00	FINAL	BUDGET	4.00
Privacy/Compliance Officer	1.00				1.00
Program Assistant	3.00				3.00
Program Manager	0.00	1.00	FINAL	BUDGET	1.00
Public Health Aide	1.00	-1.00	FINAL	BUDGET	0.00
Public Health Laboratory Director	1.00				1.00

Fiscal Year 2006 - 2007 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Public Health Microbiologist	2.00				2.00
Public Health Nurse I/II	12.80	1.00	FINAL	BUDGET	13.80
Public Health Nurse Practitioner	4.65				4.65
Public Health Officer	1.00				1.00
Public Health Preparedness Division Manager	1.00				1.00
Public Health Services Assistant	0.00	3.00	FINAL	BUDGET	3.00
Public Health Services Manager	1.00				1.00
Quality Improvement Coordinator	0.50				0.50
Registered Nurse	0.00	1.00	FINAL	BUDGET	1.00
Sr. Accountant	1.00				1.00
Sr. Animal Control Officer	1.00				1.00
Sr. Fiscal Assistant	1.00	-1.00	FINAL	BUDGET	0.00
Sr. Information Technology Department Coordinator	1.00	-1.00	FINAL	BUDGET	0.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Billing Assistant	3.00				3.00
Sr. Medical Office Assistant	2.00				2.00
Sr. Office Assistant	5.60	-1.00	FINAL	BUDGET	4.60
Supervising Animal Control Officer	3.00	-1.00	FINAL	BUDGET	2.00
Supervising Health Education Coordinator	3.00				3.00
Supervising Public Health Nurse	3.00				3.00
Supervising Occupational/Physical Therapist	0.50				0.50
Department Total	149.40	1.80			151.20
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Technician	1.00				1.00
Microfilm/Imaging Technician I/II	1.00	1.00	FINAL	BUDGET	2.00
Recordable Document Examiner/Indexer I/II	9.00				9.00
Recordable Document Services Supervisor	1.00				1.00
Recordable Document Technician	1.00				1.00
Sr. Microfilm/Imaging Technician	1.00	-1.00	FINAL	BUDGET	0.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
Division Total	18.00	0.00			18.00
Elections					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	1.50				1.50
Information Technology Department Coordinator	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Precinct Planning Specialist	1.00				1.00
Sr. Elections Technician	1.00				1.00
Division Total	7.50	0.00			7.50

Fiscal Year 2006 - 2007 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
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SHERIFF

Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Administrative Services Officer	1.00	-1.00	FINAL	BUDGET	0.00
Assistant Public Administrator	1.00				1.00
Community Services Officer	13.00				13.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	91.00	-2.00	FINAL	BUDGET	89.00
Correctional Sergeant	13.00				13.00
Crime Analyst	1.00				1.00
Department Analyst I/II	1.00				1.00
Department Systems Analyst	5.00				5.00
Deputy Sheriff I/II	134.50	3.00	FINAL	BUDGET	137.50
Detention Aide	4.00				4.00
Fiscal Administrative Manager	0.00	1.00	FINAL	BUDGET	1.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	4.00				4.00
Public Safety Dispatcher I/II	18.00				18.00
Radio Maintenance Technician	4.00				4.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Technician	3.00				3.00
Sheriff's Captain	3.00	1.00	FINAL	BUDGET	4.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Director of Administrative Services	1.00	-1.00	FINAL	BUDGET	0.00
Sheriff's Executive Secretary	1.00				1.00
Sheriff's Fiscal Technician	4.00				4.00
Sheriff's Lieutenant	9.00				9.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Sergeant	22.00				22.00
Sheriff's Technician I/II	24.00	0.50	FINAL	BUDGET	24.50
Sheriff's Technology Manager	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Sr. Sheriff's Technician	3.00				3.00
Supervising Public Safety Dispatcher	5.00				5.00
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
Department Total	390.50	1.50			392.00

SURVEYOR

Surveyor	1.00				1.00
Administrative Technician	0.00	1.00	FINAL	BUDGET	1.00
Assistant in Land Surveying	1.00	1.00	FINAL	BUDGET	2.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	9.00				9.00
GIS Specialist I/II	1.00	-1.00	FINAL	BUDGET	0.00
Manager of GIS	1.00				1.00
Sr. GIS Analyst	0.00	1.00	FINAL	BUDGET	1.00

Fiscal Year 2006 - 2007 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Surveyor's Technician I/II	2.00				2.00
Department Total	16.00	2.00			18.00
TRANSPORTATION					
Director of Transportation	1.00				1.00
Administrative Secretary	6.00				6.00
Administrative Services Officer	6.00				6.00
Administrative Technician	9.00	-1.00	FINAL	BUDGET	8.00
Assistant in Land Surveying	2.00				2.00
Assistant in Right of Way	1.00	1.00	FINAL	BUDGET	2.00
Assistant/Associate Planner	1.00	-1.00	FINAL	BUDGET	0.00
Associate/Assistant in Civil Engineering	18.00				18.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	2.00				2.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Construction Manager	1.00				1.00
Contract Services Officer	1.00				1.00
Department Analyst I/II	2.00				2.00
Deputy Director Administration	1.00				1.00
Deputy Director Engineering	3.00	1.00	FINAL	BUDGET	4.00
Deputy Director Maintenance & Operations	1.00				1.00
Deputy Director Transportation Planning/Land Dev.	1.00	-1.00	FINAL	BUDGET	0.00
Development Technician I/II	1.00				1.00
Engineering Aide/Engineering Technician	3.00				3.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Fiscal Technician	3.00				3.00
Highway Maintenance Worker I/II/III	36.00				36.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	2.00				2.00
Parts Technician	2.00				2.00
Principal Engineering Technician	5.00				5.00
Principal Planner	0.00	1.00	FINAL	BUDGET	1.00
Right of Way Program Manager	1.00				1.00
Secretary	2.00				2.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	4.00				4.00
Sr. Civil Engineer	14.00				14.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	18.00				18.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Office Assistant	5.00				5.00
Sr. Planner	4.00				4.00

Fiscal Year 2006 - 2007 Personnel Allocation	Approved Allocation	Interim Changes	Month of Change	Resolution Number	Final
Sr. Traffic Civil Engineer	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Civil Engineer	7.00				7.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Fiscal Services Manager	1.00				1.00
Transportation Safety/Supplies Technician	1.00				1.00
Department Total	229.00	0.00			229.00
TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00				1.00
Accountant I/II	1.00				1.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	1.00				1.00
Assistant Treasurer/Tax Collector	1.00				1.00
Department Systems Analyst	0.00	1.00	FINAL	BUDGET	1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	4.00	1.00	FINAL	BUDGET	5.00
Fiscal Technician	4.50	0.50	FINAL	BUDGET	5.00
Information Technology Departmental Specialist	1.00				1.00
Office Assistant I/II	1.00	-1.00	FINAL	BUDGET	0.00
Revenue & Recovery Officer I/II	3.00				3.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Supervising Accountant/Auditor	2.00				2.00
Treasury Quantitative Specialist	1.00				1.00
Department Total	24.50	1.50			26.00
UNIV. OF CA COOPERATIVE EXTENSION					
Executive Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Sr. Office Assistant	2.00				2.00
Department Total	4.00	0.00			4.00
VETERANS AFFAIRS					
Veterans Service Officer	1.00				1.00
Executive Assistant	1.00				1.00
Veterans Service Representative	2.50	0.50	FINAL	BUDGET	3.00
Department Total	4.50	0.50			5.00
FINAL TOTAL	2011.15	30.80			2041.95