



FIXED ASSETS

Final Fixed Assets FY 2006-07

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd
Fund Type 10									
CAO	02	10	6040	1	Workstation	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
				2	Workstation	\$ 3,000	\$ 6,000	\$ 6,000	\$ 6,000
				9	Phone System Data Safe	\$ 4,500	\$ 40,500	\$ 40,500	\$ 40,500
				8	Secondary PBX Switch Upgrades	\$ 25,000	\$ 200,000	\$ 200,000	\$ 200,000
				1	Primary PB Switch Upgrades	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
			15	TN2224 Hi Density Digital Phone Blades	\$ 3,500	\$ 52,500	\$ 52,500	\$ 52,500	\$ 52,500
			6042	1	Computer-Laptop	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
				1	Enterprise Server	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
				1	Pressure Seal System	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
				1	I660 Kodak Production scanner	\$ 55,000	\$ 55,000	\$ -	\$ -
				6	Computer Laptop	\$ 2,750	\$ 16,500	\$ 11,000	\$ 11,000
				2	Dell 1855 Blade Servers	\$ 5,500	\$ 11,000	\$ 11,000	\$ 11,000
				1	EMC FC Serial ATA Drive	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
				1	Dell 1850 Servers	\$ 4,250	\$ 4,250	\$ 4,250	\$ 4,250
					Serial, Gig, Ram and Processor Upgrades for				
				1	Cisco Infrastructure	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
				1	Intrusion Prevention Device	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
				5	Cisco Switches	\$ 5,500	\$ 27,500	\$ 27,500	\$ 27,500
				1	Routers/Switches	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
				1	Email Encyption Appliance	\$ 32,500	\$ 32,500	\$ 32,500	\$ 32,500
					Department Total	\$ 687,000	\$ 991,250	\$ 930,750	\$ 930,750
Treasurer-Tax Collector	04	10	6040	1	Workstation-8'x10'	\$ 4,838	\$ 4,838	\$ 4,838	\$ 4,838
			6042	1	Tablet PC	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
				1	Kodak Scanner	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
					Department Total	\$ 21,838	\$ 21,838	\$ 21,838	\$ 21,838
Assessor	05	10	6042	2	Computer Workstations	\$ 2,500	\$ 5,000	\$ 5,000	\$ 5,000
					Department Total	\$ 2,500	\$ 5,000	\$ 5,000	\$ 5,000
County Counsel	07	10	6040	1	HP Printer	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
					Department Total	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
Surveyor	12	10	6040	2	Workstations	\$ 4,500	\$ 9,000	\$ 9,000	\$ 9,000
			6042	6	Desktop PCs	\$2,365	\$ 14,190	\$ 14,190	\$ 14,190
				1	Replace NT Server	\$6,450	\$ 6,450	\$ 6,450	\$ 6,450
				1	Replace GIS Server	\$21,500	\$ 21,500	\$ 21,500	\$ 21,500
				1	GPS GEO XH Hardware/Software	\$ 8,063	\$ 8,063	\$ 8,063	\$ 8,063
					Department Total	\$ 42,878	\$ 59,203	\$ 59,203	\$ 59,203
General Services	14	10	6040	1	Hole punch and binding machine.	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
				1	Folder and collator	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
				1	Plotter	\$ 12,400	\$ 12,400	\$ 12,400	\$ 12,400
				1	Scanner	\$ 16,600	\$ 16,600	\$ 16,600	\$ 16,600
				1	Mower	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
				1	Mower deck	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
				1	Spray Unit	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
				3	Vehicle boxes	\$ 3,000	\$ 9,000	\$ 9,000	\$ 9,000
				1	Drafting Table	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
				3	Fire proof cabinets	\$ 2,200	\$ 6,600	\$ 6,600	\$ 6,600
				2	Containers	\$ 2,700	\$ 5,400	\$ 5,400	\$ 5,400
				2	Generators	\$ 2,500	\$ 5,000	\$ 5,000	\$ 5,000
				1	Utility box	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000
					Department Total	\$ 67,600	\$ 83,200	\$ 83,200	\$ 83,200
District Attorney	22	10	6042	1	Server	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
					Department Total	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Public Defender	23	10	6042	3	Computers	\$ 2,000	\$ 6,000	\$ -	\$ -
					Department Total	\$ 2,000	\$ 6,000	\$ -	\$ -
Sheriff	24	10	6040	27	Light Bars for Sheriff vehicles	\$ 1,928	\$ 52,056	\$ 52,056	\$ 52,056
				1	Digital Recording Equipment	\$ 3,100	\$ 3,100	\$ 3,100	\$ 3,100
				8	Night Vision Monoculars	\$ 4,100	\$ 32,800	\$ 32,800	\$ 32,800

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd
				1	Cash Register	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
				1	Defibrillator	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
				1	Tilt Skillet	\$ 14,678	\$ 14,678	\$ 14,678	\$ 14,678
				1	Jacking Motor for Braizer	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
				1	Toilet & Sink	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
				1	Washing Machine & Installation	\$ 12,300	\$ 12,300	\$ 12,300	\$ 12,300
				1	Dryer & Installation	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000
				1	Dryer & Installation	\$ 6,325	\$ 6,325	\$ 6,325	\$ 6,325
				1	Ice Machine & Installation	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500
				1	Defibrillator	\$ 2,700	\$ 2,700	\$ 2,700	\$ 2,700
				1	Key Control System	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500
				1	Ultra-Violet Lighting System	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
				1	Mobile Command Vehicle SLT Police Dept	\$ 110,000	\$ 110,000	\$ 110,000	\$ 110,000
				1	Sniper Rifle	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
				1	Shredder	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500
				1	Plotter	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
				2	Double bunks	\$ 1,200	\$ 2,400	\$ 2,400	\$ 2,400
				1	Elevator scanner	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
				1	Hobart Mixer	\$ 37,332	\$ 37,332	\$ 37,332	\$ 37,332
				1	Tilt Skillet	\$ 14,679	\$ 14,679	\$ 14,679	\$ 14,679
				1	Hot Box	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500
				1	Cold Box	\$ 4,600	\$ 4,600	\$ 4,600	\$ 4,600
				1	Freezer shelving system	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
				1	Bomb Suit	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000
				1	Bomb Helmet	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000
		6042		3	Mobile Data Computers	\$ 7,508	\$ 22,524	\$ 22,524	\$ 22,524
				1	Mapping Printer	\$ 8,700	\$ 8,700	\$ 8,700	\$ 8,700
				3	File Server	\$ 5,257	\$ 15,771	\$ 15,771	\$ 15,771
				1	Multi-media Projector	\$ 1,974	\$ 1,974	\$ 1,974	\$ 1,974
				2	Mobile Data Computers	\$ 7,508	\$ 15,016	\$ 15,016	\$ 15,016
				3	Tactical Bridges	\$ 12,000	\$ 36,000	\$ 36,000	\$ 36,000
				2	File Servers	\$ 7,500	\$ 15,000	\$ 15,000	\$ 15,000
				1	Network Backbone	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
				1	Network Firewall	\$ 6,750	\$ 6,750	\$ 6,750	\$ 6,750
				6	Vesta 911 telephone upgrade	\$ 16,667	\$ 100,000	\$ 100,000	\$ 100,000
				1	Magic Call Analysis/Reporting Equipment	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
				1	AS400 mainframe computer for 911 dispatch	\$ 33,000	\$ 33,000	\$ 33,000	\$ 33,000
				3	Mobile Data Computers	\$ 7,000	\$ 21,000	\$ 21,000	\$ 21,000
					Department Total	\$ 475,506	\$ 724,405	\$ 724,405	\$ 724,405
Probation	25	10	6040	1	Phone System	\$ 55,000	\$ 55,000	\$ -	\$ -
				3	Modular Furniture	\$ 4,000	\$ 12,000	\$ 12,000	\$ 12,000
				1	Fixed camera for Juvenile Hall	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
				2	Camera System	\$ 3,000	\$ 6,000	\$ 6,000	\$ 6,000
				1	Fixed camera for Juvenile Treatment Center	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
				1	Pan and Tilt Cameras for Facility area	\$ 7,750	\$ 7,750	\$ 7,750	\$ 7,750
			6042	3	Laptop Computers for CART program	\$ 1,500	\$ 4,500	\$ 4,500	\$ 4,500
				1	ID Card Printer	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
				2	Network Printers	\$ 1,700	\$ 3,400	\$ 3,400	\$ 3,400
				3	Laptop Computer with docking station	\$ 2,500	\$ 7,500	\$ 7,500	\$ 7,500
					Department Total	\$ 81,450	\$ 102,150	\$ 47,150	\$ 47,150
Agriculture	26	10	6040	1	Water Meter Testing Bench	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000
					Department Total	\$ 21,000	\$ 21,000	\$ 21,000	\$ 21,000
Recorder Clerk-Elections	28	10	6042	1	Server	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
				5	Computers	\$ 1,600	\$ 8,000	\$ 8,000	\$ 8,000
				2	Laptop Computer	\$ 1,750	\$ 3,500	\$ 3,500	\$ 3,500
					Department Total	\$ 18,350	\$ 26,500	\$ 26,500	\$ 26,500
Development Services	34	10	6040	1	Furniture Systems	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
			6042	1	HP LaserJet 8150dn Printer	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
				1	HP LaserJet 8150dn Printer	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
				2	Motion LE1600 Tablet PC	\$ 2,200	\$ 4,400	\$ 4,400	\$ 4,400
				3	Trimble GPX PRO XT	\$ 2,500	\$ 7,500	\$ 7,500	\$ 7,500
				1	HP LaserJet 5550dn Color Printer	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000
				1	HP LaserJet 8150dn Printer	\$ 4,500	\$ 4,500	\$ 4,500	\$ 4,500
					Department Total	\$ 37,200	\$ 44,400	\$ 44,400	\$ 44,400

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd				
Public Health	40	10	6040	1	Camper Shell	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000				
				1	Snow Blower	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500				
				1	Freezer	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				
				2	Electric Gate	\$ 10,000	\$ 20,000	\$ 20,000	\$ 20,000				
				6041	1	Chameleon-Pet Harbor Implementation	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000			
Department Total						\$ 47,500	\$ 57,500	\$ 57,500	\$ 57,500				
Env Management	42	10	6042	2	Handheld PC's	\$ 2,200	\$ 4,400	\$ 4,400	\$ 4,400				
				Department Total						\$ 2,200	\$ 4,400	\$ 4,400	\$ 4,400
Veterans	51	10	6040	2	Maxon Systems Furniture Workstations	\$ 5,775	\$ 11,550	\$ 11,550	\$ 11,550				
				Department Total						\$ 5,775	\$ 11,550	\$ 11,550	\$ 11,550
Human Services - Comm Services	53	10	6040	1	Replace/upgrade to digital and expand the security systems at Placerville & SLT	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				
				6042	1	APC Symmetra Step-Down Transformer	\$ 7,000	\$ 7,000	\$ 7,000	\$ 7,000			
				2	Dell Inspiron Laptop	\$ 1,950	\$ 3,900	\$ 3,900	\$ 3,900				
				Department Total						\$ 13,950	\$ 15,900	\$ 15,900	\$ 15,900
Child Support Services	79	10	6042	1	HP Tape Drive	\$ 4,610	\$ 4,610	\$ 4,610	\$ 4,610				
				1	Dell Laptop	\$ 1,800	\$ 1,800	\$ 1,800	\$ 1,800				
				1	Dell Computer	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900				
				Department Total						\$ 8,310	\$ 8,310	\$ 8,310	\$ 8,310
Fund Type 10 Total						\$ 1,559,057	\$ 2,206,606	\$ 2,085,106	\$ 2,085,106				
Fund Type 11													
Transportation	30	11	6040	1	Thermoplastic Applicator	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000				
				1	Leica Total Station Surveying Instrument & Accessories. Model TPS 1200	\$ 30,600	\$ 30,600	\$ 30,600	\$ 30,600				
				3	Workstations	\$ 4,500	\$ 13,500	\$ 13,500	\$ 13,500				
				1	Cargo Container	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500				
				2	Vehicle Utility Shell	\$ 3,500	\$ 7,000	\$ 7,000	\$ 7,000				
				33	Workstations	\$ 4,500	\$ 148,500	\$ 148,500	\$ 148,500				
				6042	3	Laptop with docking station	\$ 2,000	\$ 6,000	\$ 6,000	\$ 6,000			
				4	Computer server	\$ 3,000	\$ 12,000	\$ 12,000	\$ 12,000				
				1	Scanner/Plotter	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				
				2	Printer - Laser	\$ 1,500	\$ 3,000	\$ 3,000	\$ 3,000				
				1	Scanner/Plotter	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000				
				Department Total						\$ 155,100	\$ 326,100	\$ 326,100	\$ 326,100
				Public Health	40	11	6040	1	Modular Workstations/Furniture	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
								1	Motorized Projection Screen	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900
6041	1	Care Pathways	\$ 118,500					\$ 118,500	\$ 118,500	\$ 118,500			
1	Connectivity Software	\$ 100,000	\$ 100,000					\$ 100,000	\$ 100,000				
6042	1	Citrix Server	\$ 10,000					\$ 10,000	\$ 10,000	\$ 10,000			
1	Fail-over Server	\$ 40,000	\$ 40,000					\$ 40,000	\$ 40,000				
5	Laptop Computers	\$ 1,500	\$ 7,500					\$ 7,500	\$ 7,500				
1	Video Conference System	\$ 100,000	\$ 100,000					\$ 100,000	\$ 100,000				
2	Stylus	\$ 4,000	\$ 8,000					\$ 8,000	\$ 8,000				
2	Stylus	\$ 4,000	\$ 8,000					\$ 8,000	\$ 8,000				
1	Server	\$ 4,000	\$ 4,000					\$ 4,000	\$ 4,000				
1	Laptop Computer	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500								
Department Total						\$ 395,400	\$ 409,400	\$ 409,400	\$ 409,400				
Mental Health	41	11	6040	1	Commercial Dryer	\$ 1,700	\$ 1,700	\$ 1,700	\$ 1,700				
				1	Seclusion Room Bed	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500				
				1	Heavy-Duty Washer/Dryer	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000				
				Department Total						\$ 5,200	\$ 5,200	\$ 5,200	\$ 5,200
Human Services	53	11	6040	1	Blodgett Mark V Oven	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000				
				1	Dishwasher	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000				
				1	NEC VT676 Projector	\$ 1,795	\$ 1,795	\$ 1,795	\$ 1,795				
				1	Oven	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000				
				1	Paper Shredder	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000				
Department Total						\$ 20,795	\$ 20,795	\$ 20,795	\$ 20,795				
Fund Type 11 Total						\$ 576,495	\$ 761,495	\$ 761,495	\$ 761,495				

Department	Dept	Fund	Sub-Obj	Units	Department Requested Item Description	Unit Cost	Dept. Request	CAO Recm'd	BOS Apprv'd
Fund Type 12									
General Services	14	12	6040	1	Storage Shed	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
					Department Total	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Public Health	40	12	6041	1	Ortivirus Module	\$ 4,200	\$ 4,200	\$ 4,200	\$ 4,200
			6042	1	Server	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
				1	Server Security Rack	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
					Department Total	\$ 19,200	\$ 19,200	\$ 19,200	\$ 19,200
Env Management	42	12	6040	1	Roll Off Truck	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
				1	Load Bank for Microturbines	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
				3	20 Yard Debris Boxes	\$ 3,333	\$ 9,999	\$ 9,999	\$ 9,999
				1	UV Disinfecting System	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
				1	Digester Blower VFD's	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
				1	Decanting Pump	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
				1	Digester Drain Piping and Valve	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000
				1	Class II Impoundment Pump Station	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
				1	Class II Impoundment Aerators/Mixers	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
				6	Flow Meter Replacement	\$ 3,500	\$ 21,000	\$ 21,000	\$ 21,000
				1	Roto Shaft In Irrigation Pumps	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
			6042	2	Computer/GPS Units	\$ 2,000	\$ 4,000	\$ 4,000	\$ 4,000
					Department Total	\$ 428,833	\$ 454,999	\$ 454,999	\$ 454,999
Fund Type 12 Total					Total	\$ 450,033	\$ 476,199	\$ 476,199	\$ 476,199
Fund Type 31									
General Services	14	31	6040	1	Vehicle Utility Box	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
					Department Total	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
Fund Type 31 Total					Total	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500
					Grand Total	\$ 2,593,085	\$ 3,451,800	\$ 3,330,300	\$ 3,330,300