



# PERSONNEL ALLOCATIONS

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
<b>AGRICULTURE/WEIGHTS &amp; MEASURES</b>					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr.	6.00				6.00
Asst. Ag Comm./Sealer Weights & Measures	1.00				1.00
Department Analyst I/II	1.00				1.00
Executive Secretary	1.00				1.00
GIS Analyst I/II	1.00				1.00
Secretary	1.00				1.00
Wildlife Specialist	1.00				1.00
<b>Dept. Total</b>	<b>13.00</b>				<b>13.00</b>
<b>ASSESSOR</b>					
Assessor	1.00				1.00
Appraiser Aide	2.00				2.00
Appraiser I/II/Sr	12.00	1.00	Final	Budget	13.00
Assessment Office Manager	1.00				1.00
Assessment Standards Supervisor	1.00				1.00
Assessment Technician I/II/Sr	11.00	2.00	Final	Budget	13.00
Assistant Assessor	1.00				1.00
Auditor-Appraiser/Senior Auditor-Appraiser	2.00				2.00
Branch Supervising Appraiser	1.00				1.00
Cadastral Drafter	2.00	-1.00	Final	Budget	1.00
Executive Secretary	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Supervising Appraiser	1.00				1.00
Supervising Assessment Technician	2.00				2.00
Supervising Auditor/Appraiser	1.00				1.00
Supervising Cadastral Drafter	1.00				1.00
<b>Dept. Total</b>	<b>42.00</b>				<b>44.00</b>
<b>AUDITOR-CONTROLLER</b>					
Auditor-Controller	1.00				1.00
Accountant I/II	1.60				1.60
Accountant/Auditor	1.00				1.00
Accounting Division Manager	3.00				3.00
Accounting Systems Administrator	1.00				1.00
Chief Assistant Auditor-Controller	1.00				1.00
Cost Accountant	1.00				1.00
Department Analyst I/II	2.00				2.00
Fiscal Technician	6.00				6.00
Information Technology Department Coordinator	1.00	-1.00	Final	Budget	0.00
Payroll Benefits Specialist	1.00				1.00
Principal Financial Analyst	0.00	1.00	Final	Budget	1.00
Secretary	1.00				1.00
Sr. Department Analyst	2.00				2.00
Sr. Fiscal Assistant	0.50	0.50	Final	Budget	1.00
Sr. Information Technology Department Coordinator	1.00				1.00
<b>Dept. Total</b>	<b>24.10</b>				<b>24.60</b>

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
<b>BOARD OF SUPERVISORS</b>					
Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
<b>Dept. Total</b>	<b>14.00</b>				<b>14.00</b>
<b>BUILDING DEPARTMENT</b>					
Building Official	1.00				1.00
Administrative Services Officer	1.00				1.00
Administrative Technician	2.00				2.00
Assistant Building Inspector	3.00				3.00
Assistant Planner	1.00				1.00
Building Branch Manager	1.00				1.00
Building Inspector I/II	18.00				18.00
Deputy Building Official	1.00				1.00
Development Aide I/II	8.00				8.00
Development Technician I/II	6.00				6.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	1.00				1.00
Fiscal Technician	1.00				1.00
Office Assistant I/II	1.00				1.00
Operations Supervisor	3.00	1.00	Final	Budget	4.00
Plans Examination Engineer	2.00				2.00
Sr. Building Inspector	13.00				13.00
Sr. Civil Engineer	2.00				2.00
Sr. Development Technician	4.00	1.00	Final	Budget	5.00
Sr. Office Assistant	1.00				1.00
Sr. Planner	0.00	1.00	Final	Budget	1.00
Supervising Civil Engineer	1.00				1.00
<b>Dept. Total</b>	<b>72.00</b>				<b>75.00</b>
<b>CHIEF ADMINISTRATIVE OFFICE</b>					
Chief Administrative Officer	1.00				1.00
Administrative Technician	2.00				2.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Principal Administrative Analyst	4.00				4.00
<b>Division Total</b>	<b>9.00</b>				<b>9.00</b>
<b>Human Resources</b>					
Director of Human Resources	1.00				1.00
Personnel Analyst I/II	2.00				2.00
Personnel Specialist	1.00				1.00
Personnel Technician	1.00				1.00
Principal Personnel Analyst	2.00				2.00
Sr. Office Assistant	2.00				2.00
Sr. Personnel Analyst	1.00				1.00
<b>Division Total</b>	<b>10.00</b>				<b>10.00</b>

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
<b>Information Technologies</b>					
Administrative Technician	1.00				1.00
Assistant Director of Information Technology	1.00				1.00
Director of Information Technology	1.00				1.00
Information Technology Analyst Trainee/I/II	26.00				26.00
Information Technology Technician Trainee/I/II/Sr.	3.00				3.00
Principal Information Technology Analyst	3.00				3.00
Sr. Telecommunications Technician	1.00				1.00
Supervising Information Technology Technician	1.00				1.00
Telecommunications Technician	1.00				1.00
<b>Division Total</b>	<b>38.00</b>				<b>38.00</b>
<b>Procurement and Contracts</b>					
Administrative Technician	1.00	-1.00	Final	Budget	0.00
Buyer I/II	1.00				1.00
Central Services Supervisor	1.00				1.00
Department Analyst I/II	0.00	1.00	Final	Budget	1.00
Office Assistant I/II	1.00	-1.00	Final	Budget	0.00
Procurement and Contract Manager	1.00				1.00
Reprographics Technician I/II	2.00				2.00
Sr. Buyer	1.00				1.00
Sr. Office Assistant	0.00	1.00	Final	Budget	1.00
Storekeeper I/II	2.00				2.00
Storekeeper/Courier	3.00				3.00
<b>Division Total</b>	<b>13.00</b>				<b>13.00</b>
<b>Risk Management</b>					
Administrative Secretary	1.00				1.00
Risk Management Analyst I/II	1.00				1.00
Risk Management Technician	1.00				1.00
Risk Manager	1.00				1.00
Sr. Fiscal Assistant	0.80				0.80
Sr. Risk Management Analyst	2.00				2.00
<b>Division Total</b>	<b>6.80</b>				<b>6.80</b>
<b>CHILD SUPPORT SERVICES</b>					
Director of Child Support Services	1.00				1.00
Account Clerk I/II	0.50				0.50
Accounting Technician	6.00				6.00
Administrative Services Officer	1.00				1.00
Child Support Attorney I-IV	3.00				3.00
Child Support Branch Manager	2.00				2.00
Child Support Investigator I/II	2.00				2.00
Child Support Program Manager	1.00	-1.00	Final	Budget	0.00
Child Support Special Programs Coordinator	1.00				1.00
Child Support Specialist I/II	24.00				24.00
Child Support Specialist III	4.00				4.00
Child Support Supervisor	3.00				3.00
Deputy Director of Child Support Services	0.00	1.00	Final	Budget	1.00

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
Legal Clerk I/II	6.00				6.00
Legal Clerk III	1.00				1.00
Legal Secretary I/II	3.00				3.00
Personnel Assistant	1.00				1.00
Sr. Child Support Investigator	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Supervising Account Clerk	1.00				1.00
<b>Dept. Total</b>	<b>62.50</b>				<b>62.50</b>
 <b>COUNTY COUNSEL</b>					
County Counsel	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel I - IV	7.00				7.00
Legal Office Assistant I/II	1.00				1.00
Legal Secretary I/II	4.00				4.00
Principal Assistant County Counsel	2.00				2.00
<b>Dept. Total</b>	<b>17.00</b>				<b>17.00</b>
 <b>DISTRICT ATTORNEY</b>					
District Attorney	1.00				1.00
Assistant District Attorney	2.00				2.00
Chief Assistant District Attorney	1.00				1.00
Chief Investigator (D.A.)	1.00				1.00
Child Abuse Prevention Coordinator	1.00				1.00
Deputy District Attorney I-IV	13.00	1.00	Final	Budget	14.00
Information Technology Department Coordinator	1.00				1.00
Investigative Assistant	1.00				1.00
Investigator (D.A.)	6.00				6.00
Legal Office Assistant I/II	4.00	1.00	Final	Budget	5.00
Legal Office Services Manager	1.00				1.00
Legal Secretarial Services Supervisor	2.00				2.00
Legal Secretary I/II	6.00				6.00
Office Assistant I/II	1.00				1.00
Sr. Administrative Analyst	1.00				1.00
Sr. Investigator (D.A.)	2.00				2.00
Sr. Legal Secretary	1.00				1.00
Victim Witness Claims Specialist	2.20				2.20
Victim Witness Program Coordinator	1.00				1.00
Victim Witness Program Specialist	3.00				3.00
<b>Dept. Total</b>	<b>51.20</b>				<b>53.20</b>
 <b>ENVIRONMENTAL MANAGEMENT</b>					
Director of Environmental Mgmt.	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Administrative Services Officer	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist I/II	2.00				2.00

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
Deputy Director of Environmental Mgmt.	1.00				1.00
Development Technician I/II	3.00				3.00
Disposal Site Supervisor	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	13.00	1.00	Final	Budget	14.00
Executive Secretary	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Hazardous Materials Specialist/Recycling Coord.	1.00				1.00
Information Technology Department Specialist	1.00				1.00
Office Assistant I/II	1.00				1.00
Public Information Specialist (Environmental Mngt)	1.00				1.00
Sr. Accountant	1.00				1.00
Sr. Air Quality Specialist	1.00				1.00
Sr. Development Technician	2.00				2.00
Sr. Office Assistant	2.00				2.00
Sr. Vector Control Technician	1.00	2.00	Final	Budget	3.00
Solid Waste Technician	3.00				3.00
Supervising Environmental Health Specialist	1.00				1.00
Supervising Hazardous Materials Specialist	1.00				1.00
Vector Control Technician I/II	3.00	2.00	Final	Budget	5.00
Waste Managment Technician I/II	2.00				2.00
Waste/Recycling Technician	1.00				1.00
<b>Dept. Total</b>	<b>54.00</b>				<b>59.00</b>
<b>GENERAL SERVICES</b>					
Director of General Services	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Administrative Technician	2.00	1.00	Final	Budget	3.00
Airport Operations Supervisor	1.00				1.00
Airport Technician I/II	2.00				2.00
Architectural Project Manager	2.00				2.00
Building Maintenance Worker I/II/Sr.	6.00	-1.00	Final	Budget	5.00
Building Operations Manager	1.00				1.00
Building Operations Supervisor	1.00	1.00	Final	Budget	2.00
Building Operations Technician	4.00				4.00
Custodial Supervisor	2.00				2.00
Custodian	12.00				12.00
Facilities Manager	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Technician	2.00				2.00
Fleet Maintenance Coordinator	1.00				1.00
Fleet Services Supervisor	1.00				1.00
Fleet Services Technician I/II	3.00				3.00
Grounds Maintenance Worker I/II/Sr.	4.00				4.00
Manager of Airports, Parks & Grounds	1.00				1.00
Museum Administrator	1.00				1.00
Parks Project Coordinator	1.00				1.00
River Recreation Supervisor	1.00				1.00

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget	Interim	Month of	Resolution	
	Approvd Alloc	Changes	Change	Number	Final
Secretary	1.00				1.00
Sr. CADD Technician	1.00				1.00
Sr. Custodian	1.00				1.00
Sr. Engineering Technician	1.00				1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Office Assistant	1.00				1.00
<b>Dept. Total</b>	<b>59.00</b>				<b>60.00</b>
<b>HUMAN SERVICES</b>					
Director of Human Services	1.00				1.00
Account Clerk I/II/III	6.00				6.00
Accountant I/II	3.00				3.00
Accounting Technician	5.00				5.00
Administrative Services Officer	1.00				1.00
Assistant Director of Human Services	1.00				1.00
Care Management Counselor I/II	4.00				4.00
Care Management Supervisor	1.50				1.50
Chief Deputy Public Guardian/Conservator	1.00				1.00
Chief Fiscal Officer	1.00				1.00
Cook I/II	2.75				2.75
Department Analyst I/II	1.00				1.00
Deputy Public Guardian Assistant	1.00				1.00
Deputy Public Guardian I/II	3.00				3.00
Division Chief of Administration	1.00				1.00
Division Chief of Social Services	1.00				1.00
Eligibility Supervisor I	9.00				9.00
Eligibility Systems Specialist	3.00				3.00
Eligibility Worker I/II	44.00				44.00
Eligibility Worker III	22.00				22.00
Employment & Training Worker I/II	15.00				15.00
Employment & Training Worker III	6.00				6.00
Employment & Training Worker Supv	3.00				3.00
Energy Weatherization Technician I/II	2.00				2.00
Executive Secretary	2.00				2.00
Fair Hearing Officer	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Fiscal Technician	2.50				2.50
Food Services Aide	3.00				3.00
Food Services Supervisor	1.00				1.00
Homemaker	3.00				3.00
Homemaker Supervisor	1.00				1.00
Housing and Community Development Manager	1.00				1.00
Housing Program Specialist I/II	2.50				2.50
IHSS Public Authority Program Manager	1.00				1.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Information Systems Coordinator	1.00				1.00
Legal Clerk I/II	2.00	-2.00	Final	Budget	0.00
Legal Clerk III	4.00	-4.00	Final	Budget	0.00
Legal Office Supervisor	1.00	-1.00	Final	Budget	0.00
Legal Secretary I/II	1.00				1.00
Long-term Care Ombudsman	1.00				1.00

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
Mealsite Coordinator	5.25				5.25
Nutrition Services Supervisor	2.00				2.00
Nutritionist	0.60				0.60
Office Assistant I/II	26.00				26.00
Office Assistant III	7.00	6.00	Final	Budget	13.00
Office Assistant Supervisor I/II	2.00	1.00	Final	Budget	3.00
Personnel Assistant	1.00				1.00
Program Aide	5.50				5.50
Program Assistant	16.50				16.50
Program Coordinator *	5.50				5.50
Program Manager - Protective Services	1.00				1.00
Program Manager I	3.00				3.00
Public Guardian/Public Conservator	1.00				1.00
Public Health Nurse I/II	2.00				2.00
Secretary	1.00				1.00
Senior Activity Coordinator	1.00				1.00
Senior Citizens Attorney	1.00				1.00
Seniors' Daycare Program Supervisor	1.00				1.00
Sr. Energy Weatherization Technician	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Social Services Aide	4.00				4.00
Social Services Supervisor II	6.00				6.00
Social Worker I/II	2.00				2.00
Social Worker III	6.50				6.50
Social Worker IV-A/IV-B	29.25				29.25
Staff Services Analyst I/II	7.00				7.00
Supervising Accountant/Auditor	2.00				2.00
Supervising Fraud Investigator	2.00				2.00
Welfare Collections Officer	1.00				1.00
Welfare Investigator I/II	6.00				6.00
<b>Dept. Total</b>	<b>321.35</b>				<b>321.35</b>

\* 2.00 positions under study for reclassification.

**LIBRARY**

Director of Library Services	1.00				1.00
Administrative Technician	0.60				0.60
Librarian I/II	5.00				5.00
Library Assistant I/II	12.35				12.35
Library Circulation Supervisor	2.00				2.00
Library Technician	3.00				3.00
Literacy Services Coordinator	0.50				0.50
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Library Assistant	2.75				2.75
<b>Dept. Total</b>	<b>28.20</b>				<b>28.20</b>

**MENTAL HEALTH**

Mental Health Director	1.00				1.00
Accountant I/II	1.00				1.00
Administrative Secretary	4.00				4.00
Cook II	0.75				0.75



**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
Department Analyst I/II	1.00				1.00
Deputy Director of Mental Health	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Assistant II	2.80				2.80
Fiscal Services Supervisor	1.00				1.00
Fiscal Technician	0.00	1.00	Final	Budget	1.00
Information Technology Department Coordinator	1.00				1.00
Manager of Mental Health Programs	4.00				4.00
Medical Administrative Secretary	1.00				1.00
Medical Office Assistant I/II	2.75	-1.00	Final	Budget	1.75
Medical Records Technician	2.00				2.00
Mental Health Aide	2.00				2.00
Mental Health Clinic Nurse	1.00				1.00
Mental Health Clinician IA/IB/II	28.00				28.00
Mental Health Fiscal/Records Assistant	1.00				1.00
Mental Health Medical Director	1.00				1.00
Mental Health Patient's Rights Advocate	1.00				1.00
Mental Health Program Coordinator IA/IB/II	10.00				10.00
Mental Health Worker I/II	12.00	1.00	Final	Budget	13.00
Psychiatric Nursing Supervisor	1.00				1.00
Psychiatric Technician I/II	9.35	-1.00	Final	Budget	8.35
Psychiatrist	2.50				2.50
Sr. Fiscal Assistant	3.25				3.25
Sr. Medical Office Assistant	0.50				0.50
Utilization Review Coordinator	0.50				0.50
<b>Dept. Total</b>	<b>97.40</b>				<b>97.40</b>

**PLANNING DEPARTMENT**

Director of Planning	1.00				1.00
Accountant I/II	0.50				0.50
Administrative Secretary	1.00				1.00
Associate/Assistant Planner	6.00				6.00
Clerk of the Planning Commission	1.00				1.00
Development Aide I/II	1.00				1.00
Director of Development Services	0.00	1.00	Final	Budget	1.00
Executive Secretary	1.00				1.00
GIS Analyst I/II	1.00				1.00
Office Assistant I/II	1.00				1.00
Principal Planner	2.00				2.00
Secretary	1.00				1.00
Sr. Planner	9.00				9.00
Surveyor's Technician I/II	1.00				1.00
<b>Dept. Total</b>	<b>26.50</b>				<b>27.50</b>

**PROBATION**

Chief Probation Officer	1.00				1.00
Administrative Secretary	1.00				1.00
Administrative Technician	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Assistant Superintendent of Juvenile Hall	1.00				1.00

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
Correctional Cook	4.00				4.00
Correctional Food Services Supervisor	2.00				2.00
Deputy Chief Probation Officer	2.00				2.00
Deputy Probation Counselor I/II	25.50				25.50
Executive Secretary	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Fiscal Technician	4.00				4.00
Legal Office Assistant I/II	2.50				2.50
Legal Office Services Supervisor	1.00				1.00
Legal Secretarial Services Supervisor	1.00				1.00
Probation Officer I/II	27.00	2.00	Final	Budget	29.00
Public Services Assistant	2.00				2.00
Sr. Legal Office Assistant	5.00				5.00
Sr. Probation Counselor	8.00				8.00
Sr. Probation Officer	10.00				10.00
Supervising Probation Counselor	5.00				5.00
Supervising Probation Officer	5.00				5.00
<b>Dept. Total</b>	<b>111.00</b>				<b>113.00</b>
<b>PUBLIC DEFENDER</b>					
Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Deputy Public Defender II-IV	8.00				8.00
Legal Secretarial Services Supervisor	1.00				1.00
Legal Secretary I/II	3.00				3.00
Sr. Investigator (Public Defender)	0.00	1.00	Final	Budget	1.00
Sr. Legal Secretary	1.00				1.00
<b>Dept. Total</b>	<b>16.00</b>				<b>17.00</b>
<b>PUBLIC HEALTH DEPARTMENT</b>					
Director of Public Health	1.00				1.00
Accountant I/II	4.00				4.00
Administrative Analyst I/II	1.00				1.00
Administrative Secretary	1.00				1.00
Administrative Services Officer	2.00				2.00
Administrative Technician	3.00				3.00
Alcohol and Drug Program Division Manager	0.00	1.00	Final	Budget	1.00
Animal Control Officer I/II	9.00				9.00
Assistant Director of Public Health	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Community Health Advocate	2.00	1.00	Final	Budget	3.00
Community Public Health Nursing Division Manager	1.00				1.00
Department Analyst I/II	2.75				2.75
Deputy Public Health Officer	1.00				1.00
EMS Agency Administrator	1.00				1.00
EMS Agency Assistant Administrator	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Epidemiologist	1.00				1.00

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
Executive Assistant	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Fiscal Services Supervisor	1.00	-1.00	Final	Budget	0.00
Fiscal Technician	2.00				2.00
Health Education Coordinator	14.00				14.00
Health Program Manager	4.00	-1.00	Final	Budget	3.00
Health Program Specialist	4.00				4.00
Health Promotions Division Manager	1.00				1.00
Homemaker	0.25				0.25
Information Technology Department Coordinator	1.00				1.00
Kennel Attendant	2.00				2.00
Kennel Supervisor	1.00				1.00
Licensed Vocational Nurse	2.00				2.00
Medical Administrative Secretary	1.00				1.00
Medical Billing Assistant I/II	5.00				5.00
Medical Billing Supervisor	1.00				1.00
Medical Office Assistant I/II	3.50	1.50	Final	Budget	5.00
Medical Services Coordinator	2.00				2.00
Occupational/Physical Therapist	2.35				2.35
Office Assistant I/II	6.50				6.50
Privacy/Compliance Officer	1.00				1.00
Program Assistant	4.00	-1.00	Final	Budget	3.00
Public Health Aide	2.00				2.00
Public Health Laboratory Director	1.00				1.00
Public Health Laboratory Technician I/II	1.00				1.00
Public Health Microbiologist	1.00				1.00
Public Health Nurse I/II	10.50	-0.20	Final	Budget	10.30
Public Health Nurse Practitioner	4.65				4.65
Public Health Officer	1.00				1.00
Public Health Services Manager	1.00				1.00
Quality Improvement Coordinator	0.50				0.50
Sr. Accountant	1.00				1.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Licensed Vocational Nurse	1.00				1.00
Sr. Medical Billing Assistant	2.00	1.00	Final	Budget	3.00
Sr. Medical Office Assistant	3.00	-1.00	Final	Budget	2.00
Sr. Office Assistant	5.60				5.60
Supervising Animal Control Officer	3.00				3.00
Supervising Health Education Coordinator	3.00				3.00
Supervising Public Health Nurse	3.00				3.00
<b>Dept. Total</b>	<b>140.10</b>				<b>140.40</b>

**RECORDER CLERK**

County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Fiscal Technician	1.00				1.00
Microfilm/Imaging Technician I/II	1.00				1.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Recordable Document Technician	1.00				1.00

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
Sr. Microfilm/Imaging Technician	1.00				1.00
Sr. Recordable Document Examiner/Indexer	2.00				2.00
<b>Division Total</b>	<b>16.00</b>				<b>16.00</b>
<b>Elections</b>					
Administrative Technician	1.00				1.00
Assistant Registrar of Voters	1.00				1.00
Elections Technician I/II	0.50				0.50
GIS Specialist I	1.00				1.00
Information Technology Department Coordinator	1.00				1.00
Sr. Elections Technician	1.00				1.00
<b>Division Total</b>	<b>5.50</b>				<b>5.50</b>
<b>SHERIFF</b>					
Sheriff/Public Administrator/Coroner	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Administrative Services Officer	1.00				1.00
Assistant Public Administrator	1.00				1.00
Community Services Officer	8.00	1.00	Final	Budget	9.00
Correctional Cook	6.00				6.00
Correctional Food Services Supervisor	2.00				2.00
Correctional Lieutenant	2.00				2.00
Correctional Officer I/II	81.00	10.00	Final	Budget	91.00
Correctional Sergeant	13.00				13.00
Crime Analyst	0.00	1.00	Final	Budget	1.00
Department Analyst I/II	1.00				1.00
Department Systems Analyst	4.00				4.00
Deputy Sheriff I/II	128.50	3.00	Final	Budget	131.50
Detention Aide	4.00				4.00
Manager of Public Safety Dispatch	1.00				1.00
Property/Evidence Technician	3.00				3.00
Public Safety Dispatcher	18.00				18.00
Radio Maintenance Technician	3.00				3.00
Sr. Public Safety Dispatcher	5.00				5.00
Sr. Sheriff's Assistant	5.00				5.00
Sr. Sheriff's Fiscal Assistant	2.00				2.00
Sheriff's Assistant I/II	24.00				24.00
Sheriff's Captain	3.00				3.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Director of Administrative Services	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Sheriff's Fiscal Technician	4.00				4.00
Sheriff's Lieutenant	8.00				8.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Sergeant	23.00				23.00
Sheriff's Technician I/II	3.00				3.00
Sheriff's Technology Manager	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Supervising Public Safety Dispatcher	5.00				5.00

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget	Interim	Month of	Resolution	
	Approvd Alloc	Changes	Change	Number	Final
Undersheriff	1.00				1.00
Work Program Officer	1.00				1.00
<b>Dept. Total</b>	<b>369.50</b>				<b>384.50</b>
<b>SURVEYOR</b>					
Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Deputy Surveyor	1.00				1.00
GIS Analyst I/II	6.00				6.00
GIS Specialist I/II	0.00	1.00	Final	Budget	1.00
Manager of GIS	1.00				1.00
Surveyor's Technician I/II	2.00				2.00
<b>Dept. Total</b>	<b>12.00</b>				<b>13.00</b>
<b>TRANSPORTATION</b>					
Director of Transportation	1.00				1.00
Administrative Secretary	5.00	1.00	Final	Budget	6.00
Administrative Services Officer	2.00	3.00	Final	Budget	5.00
Administrative Technician	8.00				8.00
Assistant Director of Transportation	1.00	-1.00	Final	Budget	0.00
Assistant in Land Surveying	2.00				2.00
Assistant in Right of Way	1.00				1.00
Associate/Assistant in Civil Engineering	17.00	1.00	Final	Budget	18.00
Associate Land Surveyor	2.00				2.00
Associate Right of Way Agent	1.00				1.00
Bridge Maintenance Supervisor	1.00				1.00
Bridge Maintenance Worker I/II/III	3.00				3.00
Construction Manager	1.00				1.00
Contract Services Officer	1.00				1.00
Department Analyst I/II	5.00	-3.00	Final	Budget	2.00
Deputy Director Administration	1.00				1.00
Deputy Director Engineering	1.00	1.00	Final	Budget	2.00
Deputy Director Maintenance & Operations	1.00				1.00
Deputy Director Transportation Planning/Land Dev.	1.00				1.00
Development Technician I/II	1.00				1.00
Engineering Aide/Engineering Technician	2.00				2.00
Equipment Maintenance Supervisor	3.00				3.00
Equipment Mechanic I/II	8.00				8.00
Equipment Mechanic III	2.00				2.00
Equipment Superintendent	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Technician	3.00				3.00
Highway Maintenance Worker I/II/III	35.00				35.00
Highway Maintenance Worker IV	7.00				7.00
Highway Superintendent	2.00				2.00
Highway Maintenance Supervisor	8.00				8.00
Information Technology Department Coordinator	2.00				2.00
Parts Technician	2.00				2.00
Principal Engineering Technician	4.00				4.00
Right of Way Program Manager	1.00				1.00

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget	Interim	Month of	Resolution	
	Approvd Alloc	Changes	Change	Number	Final
Secretary	3.00	-1.00	Final	Budget	2.00
Sr. Accountant	1.00				1.00
Sr. Bridge Maintenance Worker	1.00				1.00
Sr. CADD Technician	3.00				3.00
Sr. Civil Engineer	10.00	1.00	Final	Budget	11.00
Sr. Development Technician	1.00				1.00
Sr. Engineering Technician	20.00				20.00
Sr. Equipment Mechanic	1.00				1.00
Sr. Fiscal Assistant	2.00				2.00
Sr. Highway Maintenance Worker	7.00				7.00
Sr. Information Technology Department Coordinator	1.00				1.00
Sr. Office Assistant	4.00				4.00
Sr. Planner	2.00	2.00	Final	Budget	4.00
Sr. Traffic Civil Engineer	2.00				2.00
Sr. Traffic Control Maintenance Worker	1.00				1.00
Supervising Civil Engineer	4.00	2.00	Final	Budget	6.00
Traffic Control Maintenance Supervisor	1.00				1.00
Traffic Control Maintenance Worker I/II/III	5.00				5.00
Traffic Control Maintenance Worker IV	2.00				2.00
Traffic Operations Technician	1.00				1.00
Traffic Superintendent	1.00				1.00
Transportation Fiscal Services Manager	1.00				1.00
Transportation Safety/Supplies Technician	1.00				1.00
<b>Dept. Total</b>	<b>212.00</b>				<b>218.00</b>
<b>TREASURER-TAX COLLECTOR</b>					
Treasurer/Tax Collector	1.00				1.00
Accountant I/II	2.00				2.00
Accountant/Auditor	1.00				1.00
Accounting Division Manager	1.00				1.00
Assistant Treasurer/Tax Collector	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	4.00				4.00
Fiscal Technician	3.00	0.50	Final	Budget	3.50
Information Technology Departmental Specialist	1.00				1.00
Office Assistant I/II	1.00				1.00
Revenue & Recovery Officer I/II	3.00				3.00
Sr. Fiscal Assistant	1.00				1.00
Sr. Information Technology Department Coordinator	1.00				1.00
Supervising Accountant/Auditor	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
<b>Dept. Total</b>	<b>23.00</b>				<b>23.50</b>
<b>UNIV. OF CA COOPERATIVE EXTENSION</b>					
Executive Secretary	1.00				1.00
Fiscal Assistant I/II	0.50				0.50
Office Assistant I/II	0.50				0.50
Sr. Office Assistant	2.00				2.00
<b>Dept. Total</b>	<b>4.00</b>				<b>4.00</b>

**FISCAL YEAR 2004-2005  
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
<b>VETERANS AFFAIRS</b>					
Veterans Service Officer	1.00				1.00
Executive Assistant	0.00	1.00	Final	Budget	1.00
Executive Secretary	1.00	-1.00	Final	Budget	0.00
Veterans Service Representative	2.00	0.50	Final	Budget	2.50
<b>Dept. Total</b>	<b>4.00</b>				<b>4.50</b>
<b>FINAL TOTAL</b>	<b>1872.15</b>				<b>1912.95</b>