



PERSONNEL ALLOCATIONS

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Asst. Ag Comm./Sealer Weights & Measures	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr.	7.00				7.00
Department Analyst I/II	1.00				1.00
GIS Analyst I/II	1.00				1.00
Executive Secretary	1.00				1.00
Wildlife Specialist	1.00				1.00
Secretary	1.00				1.00
Dept. Total	14.00				14.00
ASSESSOR					
Assessor	1.00				1.00
Assistant Assessor	1.00				1.00
Branch Supervising Appraiser	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Information Technology Dept. Specialist	1.00				1.00
Supervising Auditor/Appraiser	1.00				1.00
Supervising Appraiser	1.00				1.00
Assessment Standards Supervisor	1.00				1.00
Assessment Office Manager	1.00				1.00
Senior Auditor/Appraiser*	2.00				2.00
Senior Appraiser	12.00				12.00
Supervising Cadastral Drafter	1.00				1.00
Cadastral Drafter	2.00				2.00
Supervising Assessment Technician	2.00				2.00
Appraiser Aide	2.00				2.00
Executive Secretary	1.00				1.00
Assessment Technician I/II/Sr	11.00				11.00
Dept. Total	42.00				42.00
AUDITOR-CONTROLLER					
Auditor-Controller	1.00				1.00
Chief Assistant Auditor-Controller	1.00				1.00
Accounting Systems Administrator	1.00				1.00
Accounting Division Manager	3.00				3.00
Cost Accountant	1.00				1.00
Senior Accountant	1.00	-1.00	Final	Budget	0.00
Accountant/Auditor	1.00				1.00
Sr. Information Technology Department Coord.	1.00				1.00
Information Technology Department Coord.	1.00				1.00
Sr. Department Analyst	1.00				1.00
Department Analyst	2.00				2.00
Accountant I/II	1.60				1.60
Payroll Benefits Specialist	1.00				1.00
Fiscal Technician	6.00				6.00
Senior Fiscal Assistant	1.50				1.50
Secretary	1.00				1.00
Dept. Total	25.10				24.10

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
BOARD OF SUPERVISORS					
Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	1.80				1.80
Public Services Assistant	0.80				0.80
Dept. Total	14.60				14.60
BUILDING DEPARTMENT					
Building Official	1.00				1.00
Deputy Building Official	1.00				1.00
Administrative Services Officer	1.00				1.00
Supervising Civil Engineer	1.00				1.00
Senior Civil Engineer	2.00				2.00
Plans Examination Engineer	2.00				2.00
Assistant Planner	1.00				1.00
Building Branch Manager	1.00				1.00
Operations Supervisor	3.00				3.00
Senior Building Inspector	13.00				13.00
Building Inspector I/II	19.00	-1.00	Final	Budget	18.00
Assistant Building Inspector	3.00				3.00
Administrative Technician	2.00				2.00
Senior Development Technician	4.00				4.00
Executive Secretary	1.00				1.00
Development Technician I/II	6.00				6.00
Fiscal Technician	1.00				1.00
Development Aide I/II	6.00	-1.00	Final	Budget	5.00
Fiscal Assistant I/II	1.00				1.00
Senior Office Assistant	1.00				1.00
Office Assistant I/II	4.00				4.00
Dept. Total	74.00				72.00
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Principal Administrative Analyst	4.00				4.00
Privacy/Compliance Officer	1.00				1.00
Administrative Secretary	1.00	-1.00	Final	Budget	0.00
Administrative Technician	0.00	1.00	Final	Budget	1.00
Dept. Total	9.00				9.00

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
RISK MANAGEMENT					
Risk Manager *	1.00				1.00
Senior Risk Management Analyst	2.00				2.00
Risk Management Analyst I/II	1.00				1.00
Risk Management Technician	1.00				1.00
Administrative Secretary	1.00				1.00
Senior Fiscal Assistant	0.80				0.80
Dept. Total	6.80				6.80
* Name change - previously Risk Program Manager					
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00				1.00
Child Support Program Manager	1.00				1.00
Administrative Services Officer	1.00				1.00
Supervising Child Support Attorney	1.00				1.00
Child Support Attorney I-IV	3.00				3.00
Senior IT Department Coordinator	1.00				1.00
Child Support Branch Manager	1.00	1.00	Final	Budget	2.00
Child Support Compliance Specialist	1.00				1.00
Child Support Supervisor	4.00	-1.00	Final	Budget	3.00
Child Support Special Programs Coordinator	1.00				1.00
Supervising Account Clerk	1.00				1.00
Senior Child Support Investigator	1.00				1.00
Child Support Investigator I/II	2.00				2.00
Child Support Specialist III	4.00				4.00
Child Support Specialist I/II	24.00				24.00
Legal Secretary I/II	3.00				3.00
Personnel Assistant	0.00	1.00	Final	Budget	1.00
Executive Secretary	1.00	-1.00	Final	Budget	0.00
Accounting Technician	6.00	2.00	Final	Budget	8.00
Legal Clerk III	0.00	1.00	Final	Budget	1.00
Legal Clerk I/II	7.00	-1.00	Final	Budget	6.00
Account Clerk I/II	3.00	-2.00	Final	Budget	1.00
Dept. Total	67.00				67.00

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
COMMUNITY SERVICES					
Director of Community Services	1.00				1.00
Asst. Director of Community Services	1.00				1.00
Senior Citizens Attorney	1.00				1.00
Public Guardian/Public Conservator	1.00				1.00
Nutrition Services Supervisor	2.00				2.00
Housing, Community & Econ. Devel. Mgr.	1.00				1.00
IHSS Public Authority Program Manager	1.00				1.00
Administrative Services Officer	1.00				1.00
Chief Deputy Public Guardian/Conservator	1.00				1.00
Social Services Supervisor II	1.00				1.00
Department Analyst I/II	1.00				1.00
Accountant I/II	1.00				1.00
Care Management Supervisor	1.50				1.50
Social Worker IV-A/IV-B	3.00				3.00
Social Worker III	2.00				2.00
Welfare Investigator I/II	1.00				1.00
Deputy Public Guardian Assistant	1.00				1.00
Seniors' Daycare Program Supervisor	1.00				1.00
Deputy Public Guardian I/II	3.00				3.00
Care Management Counselor I/II	4.00				4.00
Long-term Care Ombudsman	1.00				1.00
Community Services Program Coordinator	5.50				5.50
Executive Secretary	1.00				1.00
Fiscal Technician	2.50				2.50
Legal Secretary I/II	1.00				1.00
Food Services Supervisor	1.00				1.00
IHSS Public Authority Registry/Training Specialist	2.00				2.00
Community Services Program Assistant	18.00				18.00
Senior Activity Coordinator	1.00				1.00
Senior Fiscal Assistant	2.00				2.00
Senior Energy Weatherization Technician	1.00				1.00
Energy Weatherization Technician I/II	2.00				2.00
Secretary	1.00				1.00
Account Clerk II	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Cook I/II	2.75				2.75
Office Assistant I/II	3.00	0.50	Final	Budget	3.50
Program Aide	5.50				5.50
Mealsite Coordinator	5.25				5.25
Public Health Nurse I/II	2.00				2.00
Food Services Aide	3.00				3.00
Homemaker Supervisor	1.00				1.00
Homemaker	3.00				3.00
Nutritionist	0.60				0.60
Dept. Total	97.60				98.10

Note: 1.0 vacant allocated position is unfunded.

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
COUNTY COUNSEL					
County Counsel	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Principal Assistant County Counsel	2.00				2.00
Deputy County Counsel I - IV	7.00				7.00
Administrative Analyst I/II	1.00				1.00
Principal Legal Analyst	1.00				1.00
Legal Analyst	1.00				1.00
Supervising Revenue & Recovery Officer	1.00				1.00
Revenue & Recovery Officer I/II	3.00				3.00
Paralegal I/II	1.00	-1.00	Final	Budget	0.00
Legal Secretary I/II	4.00				4.00
Legal Office Assistant I/II	1.00				1.00
Office Assistant I/II	1.00				1.00
Dept. Total	25.00				24.00
DISTRICT ATTORNEY					
District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Assistant District Attorney	2.00				2.00
Deputy District Attorney I-IV	14.00				14.00
Chief Investigator (D.A.)	1.00				1.00
Senior Administrative Analyst	1.00				1.00
Senior Investigator (D.A.)	2.00				2.00
Investigator (D.A.)	7.00				7.00
Investigative Assistant	1.00				1.00
IT Department Coordinator	1.00				1.00
Legal Office Services Manager	1.00				1.00
Legal Secretarial Svcs. Supervisor	2.00				2.00
Child Abuse Prevention Coordinator	1.00				1.00
Victim Witness Program Coordinator	2.00				2.00
Senior Legal Secretary	1.00				1.00
Legal Secretary I/II	7.00				7.00
Victim Witness Program Specialist	2.80				2.80
Victim Witness Claims Specialist	2.20				2.20
Legal Office Assistant I/II	4.50				4.50
Office Assistant I/II	1.00				1.00
Dept. Total	55.50				55.50

Note: 4.4 vacant allocated positions are unfunded.

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
ELECTIONS DEPARTMENT					
Registrar of Voters	1.00				1.00
Elections Supervisor	1.00				1.00
Information Technology Department Coord.	1.00				1.00
GIS Specialist I	1.00				1.00
Administrative Technician	1.00				1.00
Senior Elections Technician	1.00				1.00
Elections Technician I/II *	1.50	-1.50	Final	Budget	0.00
Dept. Total	7.50				6.00
* Effective December 26, 2003					
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00				1.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Air Pollution Control Officer	1.00				1.00
Solid Waste/Hazardous Materials Manager	1.00				1.00
Environmental Branch Manager	1.00				1.00
Environmental Health Manager	1.00				1.00
Supervising Hazardous Materials Specialist	1.00				1.00
Supervising Environmental Health Specialist	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Administrative Services Officer	1.00				1.00
Public Information Specialist (Env. Mgmt)	1.00				1.00
Environmental Health Specialist I/II/Sr.	14.00				14.00
Senior Air Quality Specialist	1.00				1.00
Senior Accountant	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Air Quality Engineer	2.00				2.00
Air Quality Specialist I/II	2.00				2.00
Hazardous Mat. Specialist/Recycling Coord.	1.00				1.00
Senior Vector Control Technician	1.00				1.00
Vector Control Technician I/II	3.00				3.00
Waste/Recycling Technician	1.00				1.00
Waste Management Technician I/II	2.00				2.00
Executive Secretary	1.00				1.00
Senior Development Technician	2.00				2.00
Development Technician I/II	4.00				4.00
Fiscal Technician	2.00				2.00
Solid Waste Technician	3.00				3.00
Senior Office Assistant	2.00				2.00
Office Assistant I/II	1.00				1.00
Dept. Total	55.00				55.00

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
GENERAL SERVICES					
Director of General Services	1.00				1.00
Assistant Director of General Services	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Mgr. of Real Property Planning & Admin.	1.00				1.00
Facilities Manager	1.00				1.00
Manager of Airports, Parks & Grounds	1.00				1.00
Procurement and Contract Manager	1.00				1.00
Supervising Accountant Auditor	1.00	-1.00	Final	Budget	0.00
Senior Administrative Analyst	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Department Analyst I/II	1.00				1.00
Accountant I/II	1.00				1.00
Museum Administrator	1.00				1.00
Architectural Project Manager	2.00				2.00
Parks Project Coordinator	1.00				1.00
Building Operations Manager	1.00				1.00
Building Operations Supervisor	2.00	-1.00	Final	Budget	1.00
Building Operations Technician	4.00				4.00
Sr. CADD Technician	1.00				1.00
Sr. Buyer	1.00				1.00
Buyer I/II	3.00	-1.00	Final	Budget	2.00
Airport Operations Supervisor	1.00				1.00
Central Services Supervisor	1.00				1.00
River Recreation Supervisor	1.00				1.00
Administrative Technician	4.00	-1.00	Final	Budget	3.00
Fiscal Technician	3.00				3.00
Senior Engineering Technician	1.00				1.00
Building Maintenance Worker I/II/Senior	5.00	1.00	Final	Budget	6.00
Grounds Maintenance Worker I/II/Senior	4.00				4.00
Storekeeper I/II	2.00				2.00
Senior Fiscal Assistant	1.00				1.00
Secretary	1.00				1.00
Senior Office Assistant	1.50	0.50	Final	Budget	2.00
Custodial Supervisor	2.00				2.00
Storekeeper/Courier	3.50				3.50
Reprographics Technician I/II	2.50				2.50
Sr. Custodian	1.00				1.00
Office Assistant I/II	1.00				1.00
Custodian	15.00				15.00
Airport Technician I/II	2.00				2.00
Fleet Services Supervisor	1.00				1.00
Fleet Services Technician I/II	3.00				3.00
Fleet Maintenance Coordinator	1.00				1.00

Dept. Total

85.50

83.00

Note: 3.0 vacant allocated positions are unfunded.

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
HEALTH DEPARTMENT					
Public Health Officer	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Director of Public Health	1.00				1.00
Assistant Director of Public Health	1.00				1.00
Deputy Public Health Officer	1.00				1.00
Community Public Health Nursing Div. Mgr.	1.00				1.00
EMS Agency Administrator	1.00				1.00
Health Promotions Division Manager	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Public Health Services Manager	2.00	-1.00	Final	Budget	1.00
Fiscal Administration Manager	1.00				1.00
Administrative Services Officer	2.00				2.00
Public Health Nurse Practitioner	4.80	-0.15	Final	Budget	4.65
Supervising Public Health Nurse	3.00				3.00
Health Program Manager	4.00				4.00
Public Health Laboratory Director	1.00				1.00
Sr. IT Department Coordinator	1.00				1.00
IT Department Coordinator	1.00				1.00
IT Department Specialist	1.00				1.00
Quality Improvement Coordinator	1.00	-0.50	Final	Budget	0.50
EMS Agency Assistant Administrator	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Department Analyst I/II	2.75	-1.00	Final	Budget	1.75
Senior Accountant	1.00				1.00
Accountant I/II	2.50	0.50	Final	Budget	3.00
Supervising Health Education Coordinator	2.00	1.00	Final	Budget	3.00
Public Health Nurse I/II	13.00	-2.50	Final	Budget	10.50
Public Health Microbiologist	1.00				1.00
Epidemiologist	1.00				1.00
Registered Nurse	0.55	-0.55	Final	Budget	0.00
Health Education Coordinator	14.15	-0.15	Final	Budget	14.00
Occupational/Physical Therapist	2.35				2.35
Licensed Vocational Nurse	2.00				2.00
Prevention Outreach Specialist	2.00	-1.00	Final	Budget	1.00
Health Program Specialist	4.00				4.00
Senior Licensed Vocational Nurse	1.00				1.00
Administrative Technician	2.00				2.00
Medical Services Coordinator	3.00				3.00
Medical Billing Supervisor	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Public Health Executive Assistant	1.00				1.00
Medical Administrative Secretary	1.00				1.00
Fiscal Technician	2.00				2.00
Community Health Advocate	2.80	-0.80	Final	Budget	2.00
Public Health Laboratory Technician I/II	1.00				1.00
Supervising Animal Control Officer	3.00				3.00
Kennel Supervisor	1.00				1.00

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**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
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PAGE 2 - HEALTH DEPARTMENT

Animal Control Officer I/II	9.00				9.00
Kennel Attendant	2.00				2.00
Senior Medical Billing Assistant	2.00				2.00
Medical Billing Assistant I/II	6.00	-1.00	Final	Budget	5.00
Administrative Secretary	2.00	-1.00	Final	Budget	1.00
Senior Medical Office Assistant	2.00	1.00	Final	Budget	3.00
Senior Fiscal Assistant	1.00				1.00
Senior Office Assistant	6.60	-1.00	Final	Budget	5.60
Medical Office Assistant I/II	3.50				3.50
Homemaker	0.40	-0.15	Final	Budget	0.25
Public Health Aide	2.00				2.00
Fiscal Assistant I/II	1.00	-1.00	Final	Budget	0.00
Office Assistant I/II	4.00	1.50	Final	Budget	5.50

Dept. Total **141.90** **134.10**

Note: 5.55 vacant allocated positions are unfunded.

HUMAN RESOURCES

Director of Human Resources	1.00				1.00
Principal Personnel Analyst	2.00				2.00
Senior Personnel Analyst	1.00				1.00
Personnel Analyst I/II	2.00				2.00
Executive Secretary	1.00				1.00
Personnel Technician	1.00				1.00
Senior Office Assistant	3.00				3.00

Dept. Total **11.00** **11.00**

INFORMATION TECHNOLOGIES

Director of Information Technology	1.00				1.00
Assistant Director of Information Technology	0.00	1.00	Final	Budget	1.00
Manager of Information Technology	2.00	-2.00	Final	Budget	0.00
Principal Information Technology Analyst	4.00	-1.00	Final	Budget	3.00
Fiscal Administrative Manager	1.00	-1.00	Final	Budget	0.00
Sr. Administrative Analyst	1.00	-1.00	Final	Budget	0.00
Administrative Technician	0.00	1.00	Final	Budget	1.00
Information Technology Analyst Trainee/I/II	33.00	-2.00	Final	Budget	31.00
Executive Secretary	1.00				1.00
Supv. Information Technology Technician	1.00				1.00
Information Technology Tech. Trainee/I/II/Sr.	3.00				3.00
Sr. Telecommunications Technician	1.00				1.00
Telecommunications Technician	1.00	-1.00	Final	Budget	0.00
Telecommunications Assistant	1.00				1.00
Fiscal Technician *	1.00	-1.00	Final	Budget	0.00

Dept. Total **51.00** **44.00**

Note: 2.0 vacant allocated positions are unfunded.

* This reduction will become effective December 2003 upon retirement of the employee.

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approved Alloc	Interim Changes	Month of Change	Resolution Number	Final
LIBRARY					
Director of Library Services	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Librarian I/II	6.00				6.00
Literacy Services Coordinator	1.00				1.00
Executive Secretary	0.60				0.60
Library Circulation Supervisor	2.00				2.00
Library Technician	3.00				3.00
Senior Library Assistant	2.75				2.75
Library Assistant I/II	10.85				10.85
Dept. Total	28.20				28.20
MENTAL HEALTH					
Mental Health Medical Director	1.00				1.00
Mental Health Director	1.00				1.00
Deputy Director of Mental Health	1.00				1.00
Psychiatrist	2.50				2.50
Manager of Mental Health Programs	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Analyst I/II	1.00				1.00
Senior Mental Health Clinician	1.00				1.00
Mental Health Program Coordinator I/II	10.00				10.00
Psychiatric Nursing Supervisor	1.00				1.00
Mental Health Clinic Nurse	1.00				1.00
Mental Health Clinician I/II	29.00				29.00
Mental Health Patient's Rights Advocate	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Psychiatric Case Manager	2.00				2.00
Psychiatric Technician I/II	8.25				8.25
Fiscal Services Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Mental Health Worker I/II	14.00				14.00
Medical Administrative Secretary	1.00				1.00
Senior Medical Office Assistant	0.50				0.50
Administrative Secretary	3.00				3.00
Senior Fiscal Assistant	3.75				3.75
Medical Records Technician	2.00				2.00
Cook II	1.00				1.00
Mental Health Fiscal/Records Assistant	1.00				1.00
Medical Office Assistant I/II	2.75				2.75
Fiscal Assistant II	2.30				2.30
Mental Health Aide	1.00				1.00
Dept. Total	101.05				101.05

Note: 5.05 vacant allocated positions are unfunded.

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
PLANNING DEPARTMENT					
Director of Planning	1.00				1.00
Principal Planner	2.00				2.00
GIS Analyst I/II	1.00				1.00
Senior Planner	8.00				8.00
Associate/Assistant Planner	6.00				6.00
Administrative Services Officer	1.00				1.00
Surveyor's Technician I/II	1.00				1.00
Accountant I/II	0.50				0.50
Clerk of the Planning Commission	1.00				1.00
Executive Secretary	1.00				1.00
Development Aide I/II	1.00				1.00
Administrative Secretary	1.00				1.00
Secretary	2.00				2.00
Office Assistant I/II	1.00				1.00
Dept. Total	27.50				27.50

Note: 5.0 vacant allocated positions are unfunded.

PROBATION					
Chief Probation Officer	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Deputy Chief Probation Officer	3.00				3.00
Supervising Probation Officer	5.00				5.00
Fiscal Administrative Manager	1.00				1.00
Senior Probation Officer	10.00				10.00
Legal Secretarial Svcs. Supervisor	1.00				1.00
Probation Officer I/II	29.00				29.00
Supervising Probation Counselor	4.00				4.00
Legal Office Services Supervisor	1.00				1.00
Senior Probation Counselor	4.00				4.00
Deputy Probation Counselor I/II	12.50	0.50	Final	Budget	13.00
Administrative Technician	1.00				1.00
Correctional Food Services Supervisor	1.00				1.00
Correctional Cook	2.00				2.00
Executive Secretary	1.00				1.00
Administrative Secretary	1.00				1.00
Sr. Legal Office Assistant	5.00				5.00
Legal Office Assistant I/II	2.50				2.50
Fiscal Technician	4.00				4.00
Dept. Total	90.00				90.50

Note: 2.0 vacant allocated positions are unfunded.

PUBLIC DEFENDER					
Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Deputy Public Defender II-IV	8.00				8.00
Senior Investigator	1.00				1.00
Legal Secretarial Svcs. Supervisor	1.00				1.00
Senior Legal Secretary	1.00				1.00
Legal Secretary I/II	3.00				3.00
Dept. Total	17.00				17.00

Note: 1.0 vacant allocated position is unfunded.

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Senior Recordable Doc. Examiner/Indexer	3.00				3.00
Recordable Document Technician	1.00				1.00
Senior Microfilm/Imaging Technician	1.00				1.00
Microfilm/Imaging Technician I/II	1.00				1.00
Recordable Document Examiner/Indexer I/II	7.00				7.00
Fiscal Technician	1.00				1.00
Dept. Total	16.00				16.00
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00				1.00
Undersheriff	1.00				1.00
Sheriff's Captain	4.00				4.00
Sheriff's Lieutenant	8.00				8.00
Sheriff's Director of Admin. Services	1.00				1.00
Sheriff's Technology Manager	1.00				1.00
Correctional Lieutenant	2.00				2.00
Sheriff's Sergeant	23.00				23.00
Assistant Coroner	1.00				1.00
Department Systems Analyst	4.00				4.00
Administrative Services Officer	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Deputy Sheriff I/II	131.50	-1.00	Final	Budget	130.50
Department Analyst I/II	1.00				1.00
Security Officer	1.00				1.00
Armorer/Rangemaster	1.00				1.00
Correctional Sergeant	13.00				13.00
Sheriff's Fiscal Technician	4.00				4.00
Sheriff's Communication Manager	1.00				1.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Property/Evidence Technician	3.00				3.00
Correctional Officer I/II	81.00				81.00
Community Services Officer	9.00				9.00
Sheriff's Technician I/II	3.00				3.00
Senior Sheriff's Fiscal Assistant	2.00				2.00
Assistant Public Administrator	1.00				1.00
Correctional Food Svcs. Supervisor	2.00				2.00
Work Program Officer	1.00				1.00
Senior Sheriff's Assistant	5.00				5.00
Sheriff's Assistant I/II	29.00				29.00
Detention Aide	4.00				4.00
Correctional Cook	6.00				6.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Supervising Public Safety Dispatcher	5.00				5.00
Senior Public Safety Dispatcher	5.00				5.00
Public Safety Dispatcher	21.00				21.00
Radio Maintenance Technician	3.00				3.00
Dept. Total	385.50				384.50

Note: 4.0 vacant allocated positions are unfunded.

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
SOCIAL SERVICES					
Director of Social Services	1.00				1.00
Deputy Director of Social Services	1.00				1.00
Chief Fraud Investigator	1.00				1.00
Program Manager I	3.00				3.00
Program Manager - Protective Services	1.00				1.00
Supervising Fraud Investigator	2.00				2.00
Social Services Supervisor II	5.00				5.00
Administrative Services Officer	1.00				1.00
Staff Services Manager	1.00				1.00
Supervising Accountant/Auditor	2.00				2.00
Employment & Training Worker Supv	3.00				3.00
Social Worker IV-A/IV-B	26.25				26.25
Welfare Investigator I/II	5.00				5.00
Employment & Training Worker III	6.00				6.00
Staff Services Analyst I/II	6.00				6.00
Social Worker III	4.50				4.50
Social Worker I/II	1.00	1.00	October, 2003	Reso #	2.00
Eligibility Supervisor I	9.00				9.00
Eligibility Systems Specialist	2.00				2.00
Welfare Collections Officer	1.00				1.00
Fair Hearing Officer	1.00				1.00
Eligibility Worker III	22.00				22.00
Employment & Training Worker I/II	15.00				15.00
Personnel Assistant	1.00				1.00
Executive Secretary	1.00				1.00
Eligibility Worker I/II	44.00				44.00
Accountant I/II	2.00				2.00
Storekeeper I/II	1.00				1.00
Accounting Technician	5.00				5.00
Account Clerk I/II/III	5.00				5.00
Legal Office Supervisor	1.00				1.00
Office Assistant Supervisor	1.00				1.00
Office Technician	1.00				1.00
Legal Clerk III	4.00				4.00
Office Assistant III	7.00				7.00
Legal Clerk I/II	2.00				2.00
Social Services Aide	5.00	-1.00	October, 2003	Reso #	4.00
Office Assistant I/II	22.50				22.50
Dept. Total	222.25				222.25

Note: 20.12 vacant allocated positions are unfunded.

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
SURVEYOR					
Surveyor	1.00				1.00
Deputy Surveyor	1.00				1.00
Assistant in Land Surveying	1.00				1.00
Surveyor's Technician I/II	2.00				2.00
Manager of GIS	1.00				1.00
GIS Analyst I/II	6.00				6.00
Dept. Total	12.00				12.00
TRANSPORTATION					
Director of Transportation	1.00				1.00
Assistant Director of Transportation	1.00				1.00
Deputy Director Engineering/Administration	1.00				1.00
Dep. Dir. Transport. Planning & Systems	1.00				1.00
Deputy Director - Maint & Oper	1.00				1.00
Deputy Director Administration	1.00				1.00
Supervising Civil Engineer	4.00				4.00
Senior Traffic Civil Engineer	2.00				2.00
Senior Civil Engineer	9.00	1.00	Final	Budget	10.00
Transportation Fiscal Services Manager	1.00				1.00
Senior Right of Way Agent	0.00	1.00	Final	Budget	1.00
Right of Way Agent	2.00	-1.00	Final	Budget	1.00
Assistant in Right of Way	0.00	1.00	Final	Budget	1.00
Highway Superintendent	2.00				2.00
Equipment Superintendent	1.00				1.00
Traffic Superintendent	1.00				1.00
Construction Manager	1.00				1.00
Contract Services Officer	0.00	1.00	Final	Budget	1.00
Administrative Services Officer	2.00				2.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Information Technology Dept. Coord.	1.00				1.00
Information Technology Dept. Specialist	1.00				1.00
Sr. Planner	2.00				2.00
Department Analyst I/II	5.00				5.00
Administrative Technician	8.00				8.00
Principal Engineering Technician	4.00				4.00
Associate/Assistant in Civil Engineering	16.00	1.00	Final	Budget	17.00
Associate Land Surveyor	2.00				2.00
Assistant in Land Surveying	2.00				2.00
Senior Accountant	1.00				1.00
Senior Engineering Technician	20.00				20.00
Traffic Operations Technician	1.00				1.00
Senior CADD Technician	3.00				3.00
Engineering Aide/Engineering Tech.	2.00				2.00
Bridge Maintenance Supervisor	1.00				1.00
Hwy. Maintenance Supervisor	7.00	1.00	Final	Budget	8.00
Traffic Control Maintenance Supervisor	1.00				1.00
Equipment Maintenance Supervisor	3.00				3.00

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
PAGE 2 - TRANSPORTATION DEPT					
Senior Equipment Mechanic	1.00				1.00
Equipment Mechanic III	2.00				2.00
Equipment Mechanic I/II	8.00				8.00
Senior Hwy Maintenance Worker	6.00	1.00	Final	Budget	7.00
Senior Traffic Control Maintenance Worker	1.00				1.00
Senior Bridge Maintenance Worker	1.00				1.00
Traffic Control Maintenance Wkr. IV	2.00				2.00
Transportation Safety/Supplies Technician	0.00	1.00	Final	Budget	1.00
Parts Technician	2.00				2.00
Executive Secretary	1.00				1.00
Senior Development Technician	1.00				1.00
Traffic Control Maintenance Wkr. I/II/III	5.00				5.00
Continued on next page...					
Department of Transportation cont'd					
Bridge Maintenance Wkr. I/II/III	3.00				3.00
Highway Maintenance Worker I/II/III	35.00				35.00
Highway Maintenance Worker IV	6.00	1.00	Final	Budget	7.00
Development Technician I/II	1.00				1.00
Fiscal Technician	3.00				3.00
Administrative Secretary	5.00				5.00
Secretary	3.00				3.00
Senior Fiscal Assistant	2.00				2.00
Senior Office Assistant	3.00	1.00	Final	Budget	4.00
Dept. Total	203.00				212.00
TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00				1.00
Asst. Treasurer/Tax Collector	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
IT Departmental Specialist	1.00				1.00
Accounting Division Manager	1.00				1.00
Supervising Accountant-Auditor	1.00				1.00
Accountant/Auditor	1.00				1.00
Accountant I/II	2.00				2.00
Executive Secretary	1.00				1.00
Fiscal Technician	3.00				3.00
Senior Fiscal Assistant	1.00				1.00
Fiscal Assistant I/II	4.00				4.00
Dept. Total	19.00				19.00

**FISCAL YEAR 2003-2004
BOS APPROVED PERSONNEL ALLOCATION**

DEPARTMENT	Budget Approvd Alloc	Interim Changes	Month of Change	Resolution Number	Final
UNIV. OF CA COOPERATIVE EXTENSION					
Executive Secretary	1.00				1.00
Senior Office Assistant	2.00				2.00
Fiscal Assistant I/II	0.50				0.50
Office Assistant I/II	0.50				0.50
Dept. Total	4.00				4.00
VETERANS SERVICE					
Veterans Service Officer	1.00				1.00
Senior Veterans Service Representative	1.00	-1.00	Final	Budget	0.00
Veterans Service Representative	2.00				2.00
Executive Secretary	1.00				1.00
Dept. Total	5.00				4.00
WATER AGENCY					
General Manager	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	1.00				1.00
Dept. Total	3.00				3.00
FINAL TOTAL	1916.00				1901.20
UNFUNDED POSITIONS					53.12
TOTAL FUNDED POSITIONS					1848.08