



PERSONNEL ALLOCATIONS

FISCAL YEAR 2001-2002 PERSONNEL ALLOCATION TABLES

	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
AGRICULTURE/WEIGHTS & MEASURES					
Ag Comm./Sealer Weights & Measures	1.00				1.00
Asst. Ag Comm./Sealer Weights & Measures	1.00				1.00
Ag Biologist/Standards Inspector I/II/Sr.	6.00				6.00
Administrative Analyst I/II	0.50	-0.50	Sept. 01	Budget	0.00
Department Analyst I/II	0.00	1.00	Sept. 01	Budget	1.00
GIS Analyst I/II	0.00	1.00	Sept. 01	Budget	1.00
GIS Specialist I/II	1.00	-1.00	Sept 01	Budget	0.00
Executive Secretary	1.00				1.00
Wildlife Specialist	1.00				1.00
Secretary	0.80				0.80
Dept. Total	12.30				12.80
ASSESSOR					
Assessor	1.00				1.00
Assistant Assessor	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Information Technology Dept. Specialist	1.00				1.00
Supervising Appraiser	2.00				2.00
Assessment Standards Supervisor	1.00				1.00
Assessment Office Manager	1.00				1.00
Senior Auditor/Appraiser*	3.00				3.00
Senior Appraiser	12.00				12.00
Supervising Cadastral Drafter	1.00				1.00
Cadastral Drafter	2.00				2.00
Supervising Assessment Technician	2.00				2.00
Appraiser Aide	2.00				2.00
Executive Secretary	1.00				1.00
Senior Assessment Technician	6.00				6.00
Assessment Technician*	5.00				5.00
Dept. Total	42.00				42.00
<i>*1.0 Sr. Auditor/Appraiser, 5.0 Assessment Technician positions limited term through 6/30/2002</i>					
AUDITOR-CONTROLLER					
Auditor-Controller	1.00				1.00
Chief Assistant Auditor-Controller	1.00				1.00
Accounting Systems Administrator	1.00				1.00
Accounting Division Manager	3.00				3.00
Cost Accountant	1.00				1.00
Senior Accountant	1.00				1.00
Accountant/Auditor	1.00				1.00
Information Technology Department Coord.	2.00				2.00
Department Analyst	1.00	2.00	Sept 01	Budget	3.00
Accountant I/II	2.00	-1.00	Sept. 01	Budget	1.00
Payroll Benefits Specialist	1.00	-1.00	Sept 01	Budget	0.00
Administrative Technician	1.00	-1.00	Sept 01	Budget	0.00
Fiscal Technician	3.00	3.00	Sept 01	Budget	6.00
Senior Fiscal Assistant	2.00	4.00	Sept 01	Budget	6.00
Fiscal Assistant I/II	5.00	-5.00	Sept 01	Budget	0.00
Secretary	1.00	-1.00	Sept 01	Budget	0.00
Dept. Total	27.00				27.00
BOARD OF SUPERVISORS					
Supervisors	5.00				5.00
Clerk of the Board Of Supervisors	1.00				1.00
Supervisor's Assistant	5.00				5.00
Sr. Deputy Clerk of the Board of Supervisors	1.00				1.00
Deputy Clerk of the Board I/II	2.00				2.00

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	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
Public Services Assistant	0.60				0.60
Dept. Total	14.60				14.60
BUILDING DEPARTMENT					
Building Official	1.00				1.00
Deputy Building Official	1.00				1.00
Administrative Services Officer	1.00				1.00
Senior Civil Engineer	2.00				2.00
Plans Examination Engineer	2.00				2.00
Assistant Planner	1.00				1.00
Operations Supervisor	3.00				3.00
Senior Building Inspector	11.00	2.00	Sept 01	Budget	13.00
Building Inspector I/II	14.00	3.00	Sept 01	Budget	17.00
Assistant Building Inspector	3.00				3.00
Administrative Technician	0.00	1.00	Sept 01	Budget	1.00
Senior Development Technician	1.00	2.00	Sept 01	Budget	3.00
Executive Secretary	1.00				1.00
Development Technician I/II	2.00	1.00	Sept 01	Budget	3.00
Fiscal Technician	1.00				1.00
Development Aide I/II	3.00				3.00
Fiscal Assistant I/II	1.00				1.00
Senior Office Assistant	1.00				1.00
Office Assistant I/II	5.00				5.00
Dept. Total	54.00				63.00
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Principal Administrative Analyst	2.00				2.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Executive Assistant to the CAO	1.00				1.00
Administrative Secretary	1.00				1.00
Dept. Total	8.00				8.00
RISK MANAGEMENT					
Risk Program Manager	1.00				1.00
Senior Risk Management Analyst	2.00				2.00
Risk Management Analyst I/II	1.00				1.00
Risk Management Technician	1.00				1.00
Administrative Secretary	1.00				1.00
Senior Fiscal Assistant	0.75	0.05	Sept. 01	Budget	0.80
Dept. Total	6.75				6.80
CHILD SUPPORT SERVICES					
Director of Child Support Services	1.00				1.00
Child Support Program Manager	1.00				1.00
Administrative Services Officer	1.00				1.00
Supervising Child Support Attorney	1.00				1.00
Child Support Attorney I-IV	3.00				3.00
Senior IT Department Coordinator	1.00				1.00
IT Department Coordinator	1.00				1.00
Child Support Branch Manager	1.00				1.00
Child Support Compliance Specialist	1.00	1.00	Sept 01	Budget	2.00
Child Support Supervisor	4.00				4.00
Supervising Account Clerk	1.00				1.00
Child Support Investigator I/II	3.00				3.00
Child Support Specialist III	4.00				4.00

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	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
Child Support Specialist I/II	22.00	2.00	Sept. 01	Budget	24.00
Legal Secretary I/II	3.00				3.00
Executive Secretary	1.00				1.00
Accounting Technician	6.00				6.00
Legal Clerk I/II	8.00				8.00
Account Clerk I/II	3.00				3.00
Dept. Total	66.00				69.00
COMMUNITY SERVICES					
Director of Community Services	1.00				1.00
Asst. Director of Community Services	1.00				1.00
Senior Citizens Attorney	1.00				1.00
Public Guardian/Public Conservator	1.00				1.00
Nutrition Services Supervisor	2.00				2.00
Housing, Community & Econ. Devel. Mgr.	1.00				1.00
Administrative Services Officer	1.00				1.00
Chief Deputy Public Guardian/Conservator	1.00				1.00
Department Analyst I/II	0.50	0.50	Sept. 01	Budget	1.00
Accountant I/II	1.00				1.00
Care Management Supervisor	1.00				1.00
IT Department Specialist	1.00				1.00
Deputy Public Guardian Assistant	1.00				1.00
Seniors' Daycare Program Supervisor	1.00				1.00
Deputy Public Guardian I/II *	3.00				3.00
Care Management Counselor I/II.	4.00				4.00
Long-term Care Ombudsman	1.00				1.00
Community Services Program Coordinator	5.50				5.50
Executive Secretary	1.00				1.00
Fiscal Technician	1.50				1.50
Legal Secretary I/II	1.00				1.00
Food Services Supervisor	1.00				1.00
Community Services Program Assistant	17.00				17.00
Senior Activity Coordinator	1.00				1.00
Senior Fiscal Assistant	2.00				2.00
Senior Energy Weatherization Technician	1.00				1.00
Energy Weatherization Technician I/II	1.00	1.00	Sept. 01	Budget	2.00
Fiscal Assistant I/II	2.00				2.00
Cook I/II	2.75				2.75
Office Assistant I/II	2.00				2.00
Program Aide	5.50				5.50
Mealsite Coordinator	5.25				5.25
Public Health Nurse I/II	2.00				2.00
Food Services Aide	3.00				3.00
Nutritionist	0.60				0.60
Dept. Total	77.60				79.10
* 1.00 FTE unfunded Deputy Public Guardian I/II					
COUNTY COUNSEL					
County Counsel	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Principal Assistant County Counsel	2.00				2.00
Deputy County Counsel I - IV	6.00				6.00
Administrative Analyst I/II	1.00				1.00
Principal Legal Analyst	1.00				1.00
Legal Analyst	1.00				1.00
Supervising Revenue & Recovery Officer	1.00				1.00
Revenue & Recovery Officer I/II	3.00				3.00
Paralegal I/II	1.00				1.00
Legal Secretary I/II	3.50				3.50
Legal Office Assistant I/II	1.00				1.00

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	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
Office Assistant I/II	1.00				1.00
Dept. Total	23.50				23.50
DISTRICT ATTORNEY					
District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Assistant District Attorney	2.00				2.00
Deputy District Attorney I-IV	14.00				14.00
Chief Investigator (D.A.)	1.00				1.00
Senior Administrative Analyst	1.00				1.00
Senior Investigator (D.A.)	2.00				2.00
Investigator (D.A.)	7.00				7.00
Investigative Assistant	1.00				1.00
IT Department Coordinator	1.00				1.00
Legal Office Services Manager	1.00				1.00
Legal Secretarial Svcs. Supervisor	2.00				2.00
Child Abuse Prevention Coordinator	1.00				1.00
Victim Witness Program Coordinator	2.00				2.00
Senior Legal Secretary	1.00				1.00
Legal Secretary I/II	7.00				7.00
Victim Witness Program Specialist	3.00				3.00
Victim Witness Claims Specialist	2.20				2.20
Legal Office Assistant I/II	4.50				4.50
Public Services Assistant	1.00				1.00
Office Assistant I/II	1.00				1.00
Dept. Total	56.70				56.70
ELECTIONS DEPARTMENT					
Registrar of Voters	1.00				1.00
Elections Supervisor	1.00				1.00
Cadastral Drafter	1.00				1.00
Information Technology Department Coord.	1.00				1.00
Senior Elections Technician	1.00				1.00
Elections Technician I/II	1.50				1.50
Executive Secretary	1.00				1.00
Dept. Total	7.50				7.50
ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00				1.00
Deputy Director of Environmental Mgmt.	1.00				1.00
Supervising Civil Engineer	1.00				1.00
Air Pollution Control Program Manager	1.00				1.00
Environmental Branch Manager	1.00				1.00
Supervising Environmental Health Specialist	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Environmental Health Specialist I/II/Sr.	10.00				10.00
Senior Air Quality Specialist	1.00				1.00
Senior Accountant	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Air Quality Engineer	1.00				1.00
Air Quality Specialist I/II	2.00				2.00
Hazardous Mat. Specialist/Recycling Coord.	1.00				1.00
Senior Vector Control Technician	1.00				1.00
Environmental Health Technician	1.00				1.00
Vector Control Technician I/II	3.00				3.00
Waste Management Technician I/II	3.00				3.00
Hazardous Mat/Indust. Hygiene Prog.Coord.	1.00				1.00
Executive Secretary	1.00				1.00
Senior Development Technician	2.00				2.00

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Administrative Secretary	1.00	-1.00	Sept 01	Budget	0.00
Development Technician I/II	3.00	1.00	Sept. 01	Budget	4.00
Fiscal Technician	2.00				2.00
Senior Office Assistant	1.00	1.00	Sept. 01	Budget	2.00
Dept. Total	43.00				44.00

* Environmental Management's budget includes 1.00 IT Analyst Trainee allocated in Information Services

GENERAL SERVICES

Director of General Services	1.00				1.00
Assistant Director of General Services	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Mgr. of Real Property Planning & Admin.	1.00				1.00
Sr. Facilities Project Manager	0.00	1.00	Sept. 01	Budget	1.00
Facilities Manager	1.00				1.00
Manager of Airports, Parks & Grounds	1.00				1.00
Procurement and Contract Manager	0.00	1.00	Sept. 01	Budget	1.00
Administrative Service Officer	1.00				1.00
Supervising Accountant/Auditor	1.00	-1.00	Sept. 01	Budget	0.00
Senior Administrative Analyst	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Department Analyst I/II	0.00	1.00	Sept. 01	Budget	1.00
Accountant I/II	1.00				1.00
Communications & Fleet Supervisor	1.00				1.00
Museum Administrator	1.00				1.00
Architectural Project Manager	2.00				2.00
Parks Project Coordinator	1.00				1.00
Building Operations Supervisor	2.00				2.00
Building Operations Technician	4.00				4.00
Sr. Buyer	0.00	1.00	Sept. 01	Budget	1.00
Buyer I/II	3.00				3.00
Airport Operations Supervisor	1.00				1.00
Central Services Supervisor	1.00				1.00
River Recreation Supervisor	1.00				1.00
Administrative Technician	3.00				3.00
Fiscal Technician	3.00				3.00
Senior Engineering Technician	1.00				1.00
Building Maintenance Worker I/II/Senior	6.00				6.00
Grounds Maintenance Worker I/II/Senior	4.00				4.00
Storekeeper I/II	2.00				2.00
Senior Fiscal Assistant	1.00				1.00
Secretary	1.00				1.00
Senior Office Assistant	1.00	1.00	Sept. 01	Budget	2.00
Custodial Supervisor	2.00				2.00
Storekeeper/Courier	3.50				3.50
Reprographics Technician I/II	2.50				2.50
Sr. Custodian	0.00	1.00	Sept. 01	Budget	1.00
Administrative Secretary	1.00				1.00
Office Assistant I/II	1.50	-0.50	Sept. 01	Budget	1.00
Custodian	15.00				15.00
Senior Telecommunications Technician	1.00				1.00
Telecommunications Technician	1.00				1.00
Telecommunications Assistant	1.00				1.00
Radio Maintenance Technician	3.00				3.00
Airport Technician I/II	2.00				2.00
Fleet Services Supervisor	1.00				1.00
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General Services cont'd					
Fleet Services Technician I/II	2.00	1.00	Sept. 01	Budget	3.00
Fleet Maintenance Coordinator	1.00				1.00
Dept. Total	87.50				93.00

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	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
GRAND JURY					
Secretary	0.50				0.50
Dept. Total	0.50				0.50
HEALTH DEPARTMENT					
Public Health Officer	1.00				1.00
EMS Agency Medical Director	0.50				0.50
Director of Public Health	1.00				1.00
Assistant Director of Public Health	0.00	1.00	Sept 01	Budget	1.00
Community Public Health Nursing Div. Mgr.	1.00				1.00
EMS Agency Administrator	1.00				1.00
Health Promotions Division Manager	1.00				1.00
Chief Animal Control Officer	1.00				1.00
Public Health Services Manager	2.00				2.00
Fiscal Administration Manager	1.00				1.00
Administrative Services Officer	1.00	1.00	Sept 01	Budget	2.00
Public Health Nurse Practitioner	2.80	2.00	Sept 01	Budget	4.80
Supervising Public Health Nurse	3.00				3.00
Health Program Manager	3.00	1.00	Sept 01	Budget	4.00
Public Health Laboratory Director	1.00				1.00
Sr. IT Department Coordinator	0.00	1.00	Sept 01	Budget	1.00
IT Department Coordinator	1.00				1.00
Quality Improvement Coordinator	1.00				1.00
Administrative Analyst I/II	2.00				2.00
Department Analyst I/II	2.00				2.00
Senior Accountant	1.00				1.00
Accountant I/II	2.00				2.00
Supervising Health Education Coordinator	1.80				1.80
Public Health Nurse I/II	11.00				11.00
Public Health Microbiologist	1.00				1.00
Epidemiologist	0.00	1.00	Sept 01	Budget	1.00
Registered Nurse	0.00	0.55	Sept 01	Budget	0.55
Health Education Coordinator	11.95				11.95
Occupational/Physical Therapist	2.15	0.20	Sept 01	Budget	2.35
Licensed Vocational Nurse	3.00	-1.00	Sept 01	Budget	2.00
Prevention Outreach Specialist	4.00				4.00
Health Program Specialist	1.00				1.00
Community Health Advocate	0.00	1.00	Sept 01	Budget	1.00
Senior Licensed Vocational Nurse	1.00				1.00
Administrative Technician	4.00				4.00
Clinic Services Coordinator	1.00				1.00
Medical Billing Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Medical Administrative Secretary	1.00				1.00
Fiscal Technician	1.00				1.00
Administrative Secretary	2.00				2.00
Health Promotions Aide	0.75	-0.75	Sept 01	Budget	0.00
Public Health Laboratory Technician I/II	1.00				1.00
Supervising Animal Control Officer	2.00				2.00
Senior Animal Control Officer	1.00				1.00
Kennel Supervisor	1.00				1.00
Animal Control Officer I/II	9.00	1.00	Sept 01	Budget	10.00
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Health Department cont'd					
Kennel Attendant	0.00	2.00	Sept 01	Budget	2.00
Medical Billing Assistant I/II	4.00				4.00
Senior Medical Office Assistant	3.00				3.00
Medical Office Assistant I/II	5.00	-0.50	Sept 01	Budget	4.50
Public Health Aide	2.00				2.00
Senior Office Assistant	5.00	0.50	Sept 01	Budget	5.50

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Community Services Program Coordinator	1.00				1.00
Community Services Program Assistant	4.80				4.80
Homemaker	0.25	0.15	Sept 01	Budget	0.40
Senior Fiscal Assistant	2.00				2.00
Fiscal Assistant I/II	1.00				1.00
Office Assistant I/II	5.00	1.00	Sept 01	Budget	6.00
Dept. Total	125.00				136.15
HUMAN RESOURCES					
Director of Human Resources	1.00				1.00
Deputy Director of Human Resources	1.00				1.00
Senior Personnel Analyst	2.00				2.00
Personnel Analyst I/II	2.00	1.00	Sept. 01	Budget	3.00
Executive Secretary	1.00				1.00
Personnel Technician	1.00				1.00
Senior Office Assistant	2.20	0.90	Sept. 01	Budget	3.10
Dept. Total	10.20				12.10
INFORMATION SERVICES					
Director of Information Technology	1.00				1.00
Manager of Information Technology	2.00				2.00
Principal Information Technology Analyst	4.00				4.00
Fiscal Administrative Manager	0.00	1.00	Sept. 01	Budget	1.00
Information Technology Analyst Trainee/I/II*	34.00	3.00	Sept. 01	Budget	37.00
Administrative Service Officer	1.00	-1.00	Sept. 01	Budget	0.00
Executive Secretary	1.00				1.00
Supv. Information Technology Technician	1.00				1.00
Information Technology Tech. Trainee/I/II/Sr.	4.00	-1.00	Sept. 01	Budget	3.00
Fiscal Technician	1.00				1.00
Dept. Total	49.00				51.00
*1.00 IT Analyst II limited term through 6/30/2002					
*1.00 IT Analyst Trainee funded by Environmental Management's budget					
LIBRARY					
Director of Library Services	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Librarian I/II	6.50	0.50	Sept. 01	Budget	7.00
Literacy Services Coordinator	1.00				1.00
Executive Secretary	0.50				0.50
Supervising Library Assistant	2.00				2.00
Library Circulation Supervisor	1.00				1.00
Senior Library Assistant	5.00	0.50	Sept. 01	Budget	5.50
Library Assistant I/II	10.60				10.60
Senior Office Assistant	0.65	-0.15	Sept. 01	Budget	0.50
Dept. Total	29.25				30.10
MENTAL HEALTH					
Mental Health Medical Director	1.00				1.00
Mental Health Director	1.00				1.00
Deputy Director of Mental Health	1.00				1.00
Psychiatrist	1.50	1.00	Sept 01	Budget	2.50
Manager of Mental Health Programs	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Department Analyst I/II	1.00				1.00
Senior Mental Health Clinician	1.00				1.00

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Mental Health Program Coordinator I/II	11.00	-1.00	Sept 01	Budget	10.00
Psychiatric Nursing Supervisor	1.00				1.00
Mental Health Clinic Nurse	1.00				1.00
Mental Health Clinician I/II	24.00	2.50	Sept 01	Budget	26.50
Mental Health Patient's Rights Advocate	0.75	0.25	Sept 01	Budget	1.00
Administrative Analyst I/II	1.00				1.00
Mental Health Voc. Rehab. Worker	1.50				1.50
Psychiatric Case Manager	2.00				2.00
Psychiatric Technician I/II	7.75				7.75
Fiscal Services Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Mental Health Worker I/II	14.00	0.50	Sept 01	Budget	14.50
Medical Administrative Secretary	1.00				1.00
Senior Medical Office Assistant	0.50				0.50
Administrative Secretary	3.00				3.00
Senior Fiscal Assistant	2.75	1.00	Sept 01	Budget	3.75
Medical Records Technician	2.00				2.00
Cook II	1.00				1.00
Mental Health Fiscal/Records Assistant	1.00				1.00
Medical Office Assistant I/II	2.75				2.75
Fiscal Assistant II	2.30				2.30
Mental Health Aide	1.00				1.00
Dept. Total	95.80				100.05

PLANNING DEPARTMENT

Director of Planning	1.00				1.00
Principal Planner	2.00				2.00
GIS Analyst I/II	1.00				1.00
Senior Planner	8.00				8.00
Associate/Assistant Planner	6.00				6.00
Administrative Services Officer	1.00				1.00
Surveyor's Technician I/II	1.00				1.00
Accountant I/II	0.50				0.50
Clerk of the Planning Commission	1.00				1.00
Executive Secretary	1.00				1.00
Development Aide I/II	1.00				1.00
Administrative Secretary	1.00				1.00
Secretary	2.00				2.00
Office Assistant I/II	1.00				1.00
Dept. Total	27.50				27.50

PROBATION

Chief Probation Officer	1.00				1.00
Assistant Chief Probation Officer	1.00				1.00
Deputy Chief Probation Officer	2.00				2.00
Supervising Probation Officer	5.00				5.00
Administrative Services Officer	1.00				1.00
Senior Probation Officer	9.00				9.00
Legal Secretarial Svcs. Supervisor	1.00				1.00
Probation Officer I/II	32.00				32.00
Supervising Probation Counselor	4.00				4.00
Legal Office Services Supervisor	1.00				1.00
Senior Probation Counselor	4.00				4.00
Deputy Probation Counselor I/II	12.50				12.50
Administrative Technician	1.00				1.00
Correctional Food Services Supervisor	1.00				1.00
Correctional Cook	2.00				2.00
Executive Secretary	1.00				1.00
Administrative Secretary	1.00				1.00

FISCAL YEAR 2001-2002 PERSONNEL ALLOCATION TABLES

	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
Legal Office Assistant I/II	6.50	0.50	Sept 01	Budget	7.00
Senior Office Assistant	0.50				0.50
Fiscal Technician	2.00	1.00	Sept 01	Budget	3.00
Fiscal Assistant I/II	1.00	-1.00	Sept 01	Budget	0.00
Dept. Total	89.50				90.00
PUBLIC DEFENDER					
Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Deputy Public Defender II-IV	7.00				7.00
Senior Investigator	1.00				1.00
Legal Secretarial Svcs. Supervisor	1.00				1.00
Senior Legal Secretary	1.00				1.00
Legal Secretary I/II	3.00				3.00
Dept. Total	16.00				16.00
RECORDER CLERK					
County Recorder/Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Senior Recordable Doc. Examiner/Indexer	2.00				2.00
Recordable Document Technician	1.00				1.00
Senior Microfilm/Imaging Technician	1.00				1.00
Microfilm/Imaging Technician I/II	1.00				1.00
Recordable Document Examiner/Indexer I/II	8.00				8.00
Fiscal Assistant I/II	1.00				1.00
Dept. Total	16.00				16.00
SHERIFF					
Sheriff/Public Administrator/Coroner	1.00				1.00
Undersheriff	1.00				1.00
Assistant Sheriff	1.00	-1.00	Sept 01	Budget	0.00
Sheriff's Captain	4.00				4.00
Sheriff's Lieutenant	8.00				8.00
Sheriff's Director of Admin. Services	1.00				1.00
Sheriff's Technology Manager	1.00				1.00
Correctional Lieutenant	2.00				2.00
Sheriff's Sergeant	22.00				22.00
Assistant Coroner	1.00				1.00
Department Systems Analyst	4.00				4.00
Administrative Services Officer	1.00				1.00
Administrative Analyst I/II	1.00				1.00
Deputy Sheriff I/II	133.50				133.50
Armorer/Rangemaster	1.00				1.00
Correctional Sergeant	12.00				12.00
Sheriff's Fiscal Technician	4.00				4.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Property/Evidence Technician	3.00				3.00
Correctional Officer I/II	71.00	3.00	Sept 01	Budget	74.00
Work Program Supervisor	1.00				1.00
Community Services Officer	9.00				9.00
Sheriff's Technician I/II	3.00				3.00
Senior Sheriff's Fiscal Assistant	2.00				2.00
Assistant Public Administrator	1.00				1.00
Correctional Food Svcs. Supervisor	2.00				2.00
Work Program Officer	1.00				1.00
Senior Sheriff's Assistant	4.00	1.00	Sept 01	Budget	5.00
Sheriff's Assistant I/II	29.50	-1.00	Sept 01	Budget	28.50

FISCAL YEAR 2001-2002 PERSONNEL ALLOCATION TABLES

	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
Detention Aide	4.00				4.00
Correctional Cook	5.00				5.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Manager of Public Safety Dispatch	1.00				1.00
Supervising Public Safety Dispatcher	5.00				5.00
Senior Public Safety Dispatcher	5.00				5.00
Public Safety Dispatcher	11.00				11.00
Dept. Total	360.00				362.00
SOCIAL SERVICES					
Director of Social Services	1.00				1.00
Deputy Director of Social Services	1.00				1.00
Chief Fraud Investigator	1.00				1.00
Program Manager I	3.00				3.00
Program Manager - Protective Services	1.00				1.00
Supervising Fraud Investigator	2.00				2.00
Social Services Supervisor II	6.00				6.00
Administrative Services Officer	1.00				1.00
Staff Services Manager	1.00				1.00
Supervising Accountant/Auditor	2.00				2.00
Employment & Training Worker Supv	4.00	-1.00	Sept 01	Budget	3.00
Social Worker IV-A/IV-B	29.25				29.25
Welfare Investigator I/II	5.00				5.00
Employment & Training Worker III	7.00				7.00
Staff Services Analyst I/II	6.00				6.00
Social Worker I/II	1.00				1.00
Social Worker III	6.50				6.50
Eligibility Supervisor I	9.00				9.00
Eligibility Systems Specialist	2.00				2.00
Welfare Collections Officer	1.00				1.00
Fair Hearing Officer	1.00				1.00
Eligibility Worker III	20.00	2.00	Sept 01	Budget	22.00
Employment & Training Worker I/II	15.00	2.00	Sept 01	Budget	17.00
Personnel Assistant	1.00				1.00
Executive Secretary	1.00				1.00
Eligibility Worker I/II	44.00				44.00
Accountant I/II	2.00				2.00
Storekeeper I/II	1.00				1.00
Accounting Technician	5.00				5.00
Account Clerk I/II/III	5.00				5.00
Office Assistant Supervisor	1.00				1.00
Homemaker Supervisor	1.00				1.00
Office Assistant III	12.00				12.00
Social Services Aide	4.00				4.00
Office Assistant I/II	27.50				27.50
Homemaker	3.00				3.00
Dept. Total	233.25				236.25
SURVEYOR					
Surveyor	1.00				1.00
Associate Land Surveyor	1.00				1.00
Assistant in Land Surveying *	1.00				1.00
Surveyor's Technician I/II	2.00				2.00
Manager of GIS	1.00				1.00
GIS Analyst I/II	6.00				6.00
Dept. Total	12.00				12.00

* Title correction; previously Assistant Surveyor

FISCAL YEAR 2001-2002 PERSONNEL ALLOCATION TABLES

	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
TRANSPORTATION					
Director of Transportation	1.00				1.00
Assistant Director of Transportation	1.00				1.00
Deputy Director Engineering/Administration	1.00				1.00
Dep. Dir. Transport. Planning & Systems	1.00				1.00
Deputy Director - Maint & Oper	1.00				1.00
Supervising Civil Engineer	4.00				4.00
Senior Traffic Civil Engineer	3.00	-1.00	Sept 01	Budget	2.00
Senior Civil Engineer	4.00	1.00	Sept 01	Budget	5.00
Fiscal Administration Manager	1.00				1.00
Associate Land Surveyor	1.00	1.00	Sept 01	Budget	2.00
Assistant in Land Surveying	1.00				1.00
Right of Way Agent	1.00	1.00	Sept 01	Budget	2.00
Highway Superintendent	2.00				2.00
Equipment Superintendent	1.00				1.00
Traffic Superintendent	1.00				1.00
Administrative Services Officer	2.00				2.00
Information Technology Dept. Specialist	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Sr. Planner	0.00	1.00	Sept 01	Budget	1.00
Department Analyst I/II	0.00	3.00	Sept 01	Budget	3.00
Administrative Analyst I/II	1.00				1.00
Administrative Technician	5.00				5.00
Chief Engineering Technician	1.00				1.00
Principal Engineering Technician	3.00				3.00
Associate/Assistant in Civil Engineering	14.50	1.00	Sept 01	Budget	15.50
Senior Accountant	0.60	0.40	Sept 01	Budget	1.00
Accountant I/II	1.00	-1.00	Sept 01	Budget	0.00
Senior Engineering Technician	14.00				14.00
Senior CADD Technician	3.00				3.00
Engineering Aide/Engineering Tech.	2.00				2.00
Bridge Maintenance Supervisor	1.00				1.00
Hwy. Maintenance Supervisor	6.00				6.00
Traffic Control Maintenance Supervisor	1.00				1.00
Equipment Maintenance Supervisor	2.00				2.00
Senior Equipment Mechanic	1.00				1.00
Equipment Mechanic III	3.00				3.00
Equipment Mechanic I/II	7.00	1.00	Sept 01	Budget	8.00
Senior Hwy Maintenance Worker	7.00				7.00
Senior Traffic Control Maintenance Worker	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Senior Bridge Maintenance Worker	1.00				1.00
Traffic Control Maintenance Wkr. IV	2.00				2.00
Parts Technician	2.00				2.00
Executive Secretary	1.00				1.00
Senior Development Technician	1.00				1.00
Traffic Control Maintenance Wkr. I/II/III	5.00				5.00
Bridge Maintenance Wkr. I/II/III	1.00	2.00	Sept 01	Budget	3.00
Continued on next page...					
Department of Transportation cont'd					
Highway Maintenance Worker I/II/III	32.00	-2.00	Sept 01	Budget	30.00
Highway Maintenance Worker IV	6.00				6.00
Development Technician I/II	1.00				1.00
Development Aide I/II	1.00				1.00
Fiscal Technician	2.00				2.00
Administrative Secretary	4.00				4.00
Secretary	2.00				2.00
Senior Fiscal Assistant	2.00				2.00
Senior Office Assistant	2.00				2.00
Dept. Total	168.10				175.50

FISCAL YEAR 2001-2002 PERSONNEL ALLOCATION TABLES

	<u>Approved Alloc</u>	<u>Interim Changes</u>	<u>Month of Change</u>	<u>Resolution Number</u>	<u>Final</u>
TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00				1.00
Asst. Treasurer/Tax Collector	1.00				1.00
Treasury Quantitative Specialist	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
IT Departmental Specialist	1.00				1.00
Supervising Accountant-Auditor	1.00				1.00
Accountant/Auditor	1.00				1.00
Accountant I/II	2.00				2.00
Administrative Technician	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Technician	3.00				3.00
Senior Fiscal Assistant	1.00				1.00
Fiscal Assistant I/II	4.00				4.00
Dept. Total	20.00				20.00
UNIV. OF CA COOPERATIVE EXTENSION					
Executive Secretary	1.00				1.00
Senior Office Assistant	2.00				2.00
Fiscal Assistant I/II	0.50				0.50
Office Assistant I/II	0.50				0.50
Dept. Total	4.00				4.00
VETERANS SERVICE					
Veterans Service Officer	1.00				1.00
Senior Veterans Service Representative	1.00				1.00
Veterans Service Representative	2.00				2.00
Executive Secretary	1.00				1.00
Dept. Total	5.00				5.00
WATER AGENCY					
General Manager	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	1.00				1.00
Dept. Total	3.00				3.00
FINAL TOTAL	1790.55				1844.15