



PERSONNEL ALLOCATIONS

ALLOCATED POSITIONS 1999 - 2000

**Approved Interim Month of Resolution
Allocation Changes Change Number Final**

AGRICULTURE/WEIGHTS & MEASURES

Ag Comm./Sealer Wgths & Measures	1.00			1.00
Asst. Ag Comm./Sealer Wgths & Measures	1.00			1.00
Ag Biologist/Standards Inspec. I/II/Sr	5.00			5.00
Administrative Analyst I/II	0.50			0.50
G.I.S. Specialist I/II	0.50			0.50
Executive Secretary	1.00			1.00
Wildlife Specialist**	1.00			1.00
Fiscal Technician	0.50			0.50
Secretary	<u>0.80</u>			<u>0.80</u>
Dept. Total	11.30	0.00		11.30

***Previously Animal Damage Control Specialist*

ASSESSOR

Assessor	1.00			1.00
Assistant Assessor	1.00			1.00
Sr. Information Technology Dept. Coord.	1.00			1.00
Supv Appraiser	2.00			2.00
Assessment Standards Supv	1.00			1.00
Assessment Office Manager	1.00			1.00
Senior Auditor/Appraiser*	3.00			3.00
Senior Appraiser	13.00			13.00
Supervisor Cadastral Drafter	1.00			1.00
Cadastral Drafter	2.00			2.00
Supervisor Assessment Technician	2.00			2.00
Appraiser Aide	2.00			2.00
Executive Secretary	1.00			1.00
Senior Assessment Technician	6.00			6.00
Assessment Technician*	<u>5.00</u>			<u>5.00</u>
Dept. Total	42.00	0.00		42.00

**1.0 Sr. Auditor/Appraiser, 5.0 Assessment Technician positions limited term through 6/30/2000*

AUDITOR-CONTROLLER

Auditor-Controller	1.00			1.00
Assistant Auditor-Controller	1.00			1.00
Accounting Systems Administrator	1.00			1.00
Accounting Division Manager	3.00			3.00
Senior Accountant	1.00			1.00
Supervisor Accountant/Auditor	1.00			1.00
Accountant/Auditor	1.00			1.00
Information Technology Department Coord.	1.00	1.00	Budget	2.00
Accountant I/II	2.00			2.00
Payroll Benefits Specialist	1.00			1.00
Administrative Technician	0.00	1.00	Budget	1.00
Fiscal Technician	2.00			2.00
Sr Fiscal Assistant	4.00			4.00
Fiscal Assistant I/II	4.00			4.00
Secretary	<u>1.00</u>			<u>1.00</u>
Dept. Total	24.00	2.00		26.00

BOARD OF SUPERVISORS

Supervisors	5.00			5.00
Clerk of the Board Of Supervisors	1.00			1.00
Supervisor's Assistant	5.00			5.00
Asst. Clerk of Board of Supervisors	1.00			1.00

ALLOCATED POSITIONS 1999 - 2000

	<u>Approved</u> <u>Allocation</u>	<u>Interim</u> <u>Changes</u>	<u>Month of Resolution</u> <u>Change</u>	<u>Number</u>	<u>Final</u>
Deputy Clerk of the Board II	2.00				2.00
Public Services Assistant	<u>0.50</u>				<u>0.50</u>
Dept. Total	14.50	0.00			14.50
BUILDING DEPARTMENT					
Building Official	1.00				1.00
Deputy Building Official	1.00				1.00
Senior Civil Engineer	2.00				2.00
Associate Civil Engineer	1.00	1.00	Budget		2.00
Operations Supervisor	3.00				3.00
Senior Building Inspector	6.00	1.00	Budget		7.00
Building Inspector I/II	13.00	1.00	Budget		14.00
Assistant Building Inspector	3.00				3.00
Engineering Technician	0.00	1.00	Budget		1.00
Senior Code Compliance Officer	1.00				1.00
Senior Development Technician	0.00	1.00	Budget		1.00
Executive Secretary	1.00				1.00
Administrative Secretary	1.00	-1.00	Budget		0.00
Development Technician I/II	0.00	1.00	Budget		1.00
Fiscal Technician	1.00				1.00
Development Aide	0.00	1.00	Budget		1.00
Fiscal Assistant I/II	1.00				1.00
Secretary	2.00				2.00
Senior Office Assistant	1.00				1.00
Office Assistant II	<u>4.00</u>	1.00	Budget		<u>5.00</u>
Dept. Total	42.00	7.00			49.00
CHIEF ADMINISTRATIVE OFFICE					
Chief Administrative Officer	1.00				1.00
Assistant Chief Administrative Officer	1.00				1.00
Economic Development Coordinator	1.00				1.00
Principal Administrative Analyst	2.00				2.00
Sr. Information Technology Dept Coord.	1.00				1.00
Executive Assistant to the CAO	1.00				1.00
Administrative Secretary	<u>1.00</u>				<u>1.00</u>
Dept. Total	8.00	0.00			8.00
RISK MANAGEMENT					
Risk Program Manager	1.00				1.00
Senior Risk Management Analyst	1.00				1.00
Risk Management Analyst I/II	2.00				2.00
Risk Management Tech.	1.00				1.00
Administrative Secretary	1.00				1.00
Senior Fiscal Assistant	<u>0.50</u>				<u>0.50</u>
Dept. Total	6.50	0.00			6.50
COMMUNITY SERVICES					
Director of Community Services	1.00				1.00
Asst Director of Community Services	1.00				1.00
Senior Citizens Attorney	1.00				1.00
Public Guardian	1.00				1.00
Nutrition Services Supervisor	2.00				2.00
Housing, Commun. & Econ. Devel. Mgr.	1.00				1.00
Senior Accountant	1.00				1.00
Care Management Supervisor	1.00				1.00
Deputy Public Guardian Asst.	1.00				1.00

ALLOCATED POSITIONS 1999 - 2000

	<u>Approved</u> <u>Allocation</u>	<u>Interim</u> <u>Changes</u>	<u>Month of</u> <u>Change</u>	<u>Resolution</u> <u>Number</u>	<u>Final</u>
Seniors' Daycare Program Supv.	1.00				1.00
Deputy Public Guardian I/II	3.00				3.00
Care Management Counselor I/II	2.00				2.00
Long-term Care Ombudsman	1.00				1.00
Community Services Program Coord.	6.00				6.00
Executive Secretary	1.00				1.00
Fiscal Technician	1.50				1.50
Legal Secretary I/II	1.00				1.00
Food Services Supervisor	1.00				1.00
Community Services Program Asst.	19.00				19.00
Senior Fiscal Assistant	2.00				2.00
Senior Energy Weatherization Tech.	1.00				1.00
Energy Weatherization Tech. I/II	1.00				1.00
Fiscal Assistant I/II	2.00				2.00
Cook I/II	2.75				2.75
Office Assistant I/II	2.00				2.00
Program Aide	5.50				5.50
Mealsite Coordinator	5.25				5.25
Public Health Nurse I/II	2.00				2.00
Food Services Aide	3.00				3.00
Nutritionist	<u>0.60</u>				<u>0.60</u>
Dept. Total	73.60	0.00			73.60
 COUNTY COUNSEL					
County Counsel	1.00				1.00
Chief Assistant County Counsel	1.00				1.00
Deputy County Counsel I - IV	6.80	1.20	Budget		8.00
Administrative Analyst II	1.00				1.00
Principal Legal Analyst	1.00				1.00
Legal Analyst	1.00				1.00
Supervisor Revenue & Recovery Officer	1.00				1.00
Revenue & Recovery Officer I/II	3.00				3.00
Paralegal II	0.00	1.00	Budget		1.00
Legal Secretary I/II	3.00	0.50	Budget		3.50
Legal Office Assistant I/II	1.00				1.00
Office Assistant II	<u>1.00</u>				<u>1.00</u>
Dept. Total	20.80	2.70			23.50
 DISTRICT ATTORNEY					
District Attorney	1.00				1.00
Chief Assistant District Attorney	1.00				1.00
Assistant District Attorney	2.00				2.00
Deputy District Attorney IV	6.00	1.00	Budget		7.00
Chief Investigator (D.A.)	1.00				1.00
Deputy District Attorney II/III	11.00	-1.00	Budget		10.00
Family Support Administrator	1.00				1.00
Senior Administrative Analyst	1.00				1.00
Senior Investigator (D.A.)	2.00				2.00
Investigator (D.A.)	7.00				7.00
Investigative Asst.	4.00				4.00
Senior IT Department Coordinator	1.00				1.00
Department Systems Coordinator	1.00				1.00
Legal Office Svcs. Manager	1.00				1.00
Family Support Branch Manager	1.00				1.00
Legal Secretarial Svcs. Supv	2.00				2.00
Child Abuse Prevention Coord.	1.00				1.00

ALLOCATED POSITIONS 1999 - 2000

	<u>Approved</u> <u>Allocation</u>	<u>Interim</u> <u>Changes</u>	<u>Month of Resolution</u> <u>Change</u>	<u>Number</u>	<u>Final</u>
Family Support Compliance Analyst	2.00				2.00
Family Support Supervisor	3.00				3.00
Victim Witness Program Coord.	1.60				1.60
Fiscal Services Supervisor	1.00				1.00
Senior Family Support Officer	4.00				4.00
Family Support Officer I/II	19.00				19.00
Legal Secretary I/II	12.00				12.00
Victim Witness Program Specialist	3.00				3.00
Victim Witness Claims Specialist	2.00				2.00
Fiscal Technician	5.00				5.00
Legal Office Assistant II	11.50				11.50
Paralegal	0.70	0.30	Budget		1.00
Public Services Assistant	1.00				1.00
Fiscal Assistant I/II	3.00				3.00
Office Assistant I/II	<u>1.00</u>				<u>1.00</u>
Dept. Total	113.80	0.30			114.10
 ELECTIONS DEPARTMENT					
Registrar of Voters	1.00				1.00
Elections Supervisor	1.00				1.00
Cadastral Drafter	1.00				1.00
Information Technology Department Coord.	1.00				1.00
Administrative Secretary	1.00				1.00
Elections Technician	2.00	-1.00	Budget		1.00
Fiscal Technician	<u>0.00</u>	1.00	Budget		<u>1.00</u>
Dept. Total	7.00	0.00			7.00
 ENVIRONMENTAL MANAGEMENT					
Director of Environmental Mgmt.	1.00				1.00
Manager of Waste Management	1.00				1.00
Supervising Civil Engineer	1.00				1.00
Air Pollution Control Program Manager	1.00				1.00
Environmental Branch Manager	1.00				1.00
Supv Environ. Health Specialist	1.00				1.00
Fiscal Administrative Manager	1.00				1.00
Senior Environ. Health Specialist	7.00				7.00
Senior Air Quality Specialist	1.00				1.00
Administrative Analyst I/II	2.00				2.00
Air Quality Engineer	1.00				1.00
Air Quality Specialist I/II	2.00				2.00
Hazardous Materials Specialist	1.00				1.00
Senior Vector Control Tech	1.00				1.00
Environmental Health Specialist I/II	2.00				2.00
Vector Control Technician I/II	3.00				3.00
Waste Management Technician I/II	2.00				2.00
Hazardous Mat/Indust. Hygiene Prog. Coord.	1.00				1.00
Executive Secretary	1.00				1.00
Senior Development Technician	1.00				1.00
Administrative Secretary	1.00				1.00
Development Technician I/II	4.00				4.00
Fiscal Technician	2.00				2.00
Senior Office Assistant	<u>1.00</u>				<u>1.00</u>
Dept. Total	40.00	0.00			40.00
 GENERAL SERVICES					
Director of General Services	1.00				1.00

ALLOCATED POSITIONS 1999 - 2000

	<u>Approved</u> <u>Allocation</u>	<u>Interim</u> <u>Changes</u>	<u>Month of Resolution</u> <u>Change</u>	<u>Number</u>	<u>Final</u>
Fiscal Administration Manager	1.00				1.00
Mgr. of Real Property Planning & Admin.	1.00				1.00
Mgr. of Communications & Transport. Svcs.	1.00				1.00
Facilities Manager	1.00				1.00
Purchasing Agent	1.00				1.00
Manager of Parks & Recreation	1.00				1.00
Airport Operations Manager	1.00				1.00
Senior Administrative Analyst	1.00				1.00
Administrative Service Officer	1.00				1.00
Senior Engineering Technician	1.00				1.00
Building Operations Supervisor	2.00				2.00
Administrative Analyst I/II	1.00				1.00
Parks Project Coordinator	0.75				0.75
Architectural Project Manager	2.00				2.00
Building Operations Technician	4.00				4.00
Museum Administrator	1.00				1.00
Accountant I	1.00				1.00
Buyer I/II	3.00				3.00
Storekeeping Supervisor	1.00				1.00
Assistant in Real Property	1.00				1.00
River Recreation Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Reprographics Supervisor	1.00				1.00
Fiscal Technician	1.00				1.00
Development Technician	1.00				1.00
Building Maintenance Worker I/II	6.00				6.00
Grounds Maintenance Worker I/II/Senior	3.00				3.00
Storekeeper I/II	1.00	1.00	Budget		2.00
Secretary	0.50				0.50
Senior Office Assistant	3.00				3.00
Custodial Supervisor	2.00				2.00
Storekeeper/Courier	2.50				2.50
Reprographics Technician I/II	2.00				2.00
Records Management Coordinator	1.00	-1.00	Budget		0.00
Custodian	15.00				15.00
Senior Telecommunications Technician	1.00				1.00
Telecommunications Technician	1.00				1.00
Telecommunications Assistant	1.00				1.00
Radio Communications Technician	1.00				1.00
Radio Maintenance Technician	2.00				2.00
Airport Technician I/II	2.00				2.00
Fleet Services Supervisor	1.00				1.00
Fleet Services Technician	2.00				2.00
Fleet Maintenance Coordinator	1.00				1.00
Dept. Total	80.75	0.00			80.75
GRAND JURY					
Secretary	0.50				0.50
Dept. Total	0.50	0.00			0.50
HEALTH DEPARTMENT					
Public Health Officer	1.00				1.00
Public Health Director	1.00				1.00
Dpty Pub. Hlth Dir./Clinical Svcs	1.00				1.00
Dpty Pub Hlth Dir./Special Svcs	1.00				1.00
Dpty Pub Hlth Dir./Hlth Promo	1.00				1.00

ALLOCATED POSITIONS 1999 - 2000

	<u>Approved</u> <u>Allocation</u>	<u>Interim</u> <u>Changes</u>	<u>Month of Resolution</u> <u>Change</u>	<u>Number</u>	<u>Final</u>
Animal Control Director	1.00				1.00
Public Health Services Manager	1.00				1.00
Fiscal Administration Manager	1.00				1.00
Public Health Nurse Practitioner	6.00	-3.20	Budget		2.80
Supervisor Public Health Nurse	3.00				3.00
Health Program Manager	2.00				2.00
Public Health Laboratory Director	1.00				1.00
Quality Improvement Coordinator	1.00				1.00
Administrative Analyst I/II	4.25	0.50	Budget		4.75
Senior Accountant	1.00				1.00
Accountant I/II	2.00				2.00
Supv Health Education Coordinator	1.75				1.75
Public Health Nurse II	11.60	-2.70	Budget		8.90
Public Health Microbiologist	1.00				1.00
Health Education Coordinator	10.00				10.00
Occupational/Physical Therapist	2.15				2.15
License Vocational Nurse	3.32	-0.32	Budget		3.00
Prevention Outreach Specialist	4.00				4.00
Senior Licensed Vocational Nurse	1.00				1.00
Substance Abuse Counselor	2.00				2.00
Administrative Technician	2.00	1.00	Budget		3.00
Dpty Reg. Vital Stats/CCS Program	1.00				1.00
Clinic Services Coordinator	1.00				1.00
Executive Secretary	1.00				1.00
Medical Administrative Secretary	1.00				1.00
Fiscal Technician	4.00	-1.00	Budget		3.00
Administrative Secretary	3.00				3.00
Health Promotions Aide	0.00	0.75	Budget		0.75
Public Health Laboratory Tech I/II	1.00				1.00
Supervising Animal Control Officer	1.00				1.00
Senior Animal Control Officer	1.00	1.00	Budget		2.00
Animal Control Officer I/II	9.00	0.75	Budget		9.75
Senior Medical Office Assistant	2.00				2.00
Medical Office Assistant I/II	7.25	-3.25	Budget		4.00
Public Health Aide	2.00				2.00
Senior Office Assistant	2.00	1.00	Budget		3.00
Community Services Program Coordinator	3.00	-2.00	Budget		1.00
Community Services Program Assistant	4.00	-2.00	Budget		2.00
Homemaker	0.25				0.25
Senior Fiscal Assistant	1.00				1.00
Fiscal Assistant I/II	3.50	0.50	Budget		4.00
Office Assistant I/II	<u>4.50</u>	1.00	Budget		<u>5.50</u>
Dept. Total	119.57	-7.97			111.60
HUMAN RESOURCES					
Director of Human Resources	1.00				1.00
Deputy Director of Human Resources	1.00				1.00
Senior Personnel Analyst	1.00	1.00	Budget		2.00
Personnel Analyst I/II	2.00				2.00
Executive Secretary	1.00				1.00
Personnel Technician	1.00				1.00
Senior Office Assistant	<u>2.00</u>	0.20	Budget		<u>2.20</u>
Dept. Total	9.00	1.20			10.20
INFORMATION SERVICES					
Director of Information Technology	1.00				1.00

ALLOCATED POSITIONS 1999 - 2000

	Approved Allocation	Interim Changes	Month of Resolution Change	Number	Final
Manager of Information Technology	2.00				2.00
Principal Information Technology Analyst	3.00	1.00	Budget		4.00
Information Technology Analyst Trainee/I/II	27.00	2.00	Budget		29.00
Administrative Service Officer	1.00				1.00
Executive Secretary	1.00				1.00
Supv. Information Technology Technician	1.00				1.00
Fiscal Technician	0.00	1.00	Budget		1.00
Information Technology Tech Trainee/I/II/Sr.	<u>4.00</u>				<u>4.00</u>
Dept. Total	40.00	4.00			44.00

*1.00 Information Technology Analyst II (previously Sr. Application Prog. Analyst) limited term through 6/30/00.

LIBRARY

Director of Library Services	1.00				1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Librarian I/II	6.50				6.50
Literacy Services Coord.	1.00				1.00
Executive Secretary	0.50				0.50
Supervisor Library Assistant	2.00				2.00
Library Circulation Supervisor	1.00				1.00
Senior Library Assistant	5.00				5.00
Library Assistant I/II	8.50	0.60	Budget		9.10
Senior Office Assistant	<u>0.50</u>				<u>0.50</u>
Dept. Total	27.00	0.60			27.60

LOCAL AGENCY FORMATION COMMISSION (LAFCO)

Executive Officer of LAFCO	1.00				1.00
Administrative Secretary	1.00	-1.00	Budget		0.00
Administrative Technician	<u>0.00</u>	1.00	Budget		<u>1.00</u>
Dept. Total	2.00	0.00			2.00

MENTAL HEALTH

Mental Health Medical Director	1.00				1.00
Mental Health Director	1.00				1.00
Psychiatrist	1.50				1.50
Manager of Mental Health Programs	4.00				4.00
Fiscal Administrative Manager	1.00				1.00
Utilization Review Coordinator	1.00				1.00
Senior Mental Health Clinician	1.00				1.00
Mental Health Program Coord.	9.00				9.00
Psychiatric Nursing Supervisor	1.00				1.00
Mental Health Clinic Nurse	0.50	0.50	Budget		1.00
Mental Health Clinician	19.00	2.00	Budget		21.00
Mental Hlth Voc. Rehab. Specialist	1.00				1.00
Mental Health Patient's Rights Advocate	0.75				0.75
Administrative Analyst I/II	1.00				1.00
Mental Health Voc. Rehab. Worker	1.50				1.50
Psychiatric Case Manager	2.00				2.00
Psychiatric Technician I/II	7.75				7.75
Fiscal Services Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Mental Health Worker I/II	8.50	2.50	Budget		11.00
Medical Administrative Secretary	1.00				1.00
Administrative Secretary	2.00				2.00
Senior Fiscal Assistant	2.25	0.50	Budget		2.75
Medical Records Technician	2.00				2.00
Cook II	1.00				1.00

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	<u>Approved</u> <u>Allocation</u>	<u>Interim</u> <u>Changes</u>	<u>Month of Resolution</u> <u>Change</u>	<u>Number</u>	<u>Final</u>
Mental Health Fiscal/Records Asst.	1.00				1.00
Medical Office Assistant I/II	0.75	1.00	Budget		1.75
Fiscal Assistant II	<u>2.00</u>				<u>2.00</u>
Dept. Total	76.50	6.50			83.00
PLANNING DEPARTMENT					
Director of Planning	1.00				1.00
Principal Planner	2.00				2.00
GIS Analyst I/II	1.00				1.00
Senior Planner	7.00				7.00
Associate/Assistant Planner	4.00				4.00
Administrative Service Officer	0.00	1.00	Budget		1.00
Administrative Analyst II	1.00	-1.00	Budget		0.00
Surveyor's Technician I/II	1.00				1.00
Accountant I/II	0.50				0.50
Clerk of the Planning Commission	1.00				1.00
Executive Secretary	1.00				1.00
Administrative Secretary	1.00				1.00
Secretary	1.00				1.00
Office Assistant II	<u>1.00</u>				<u>1.00</u>
Dept. Total	22.50	0.00			22.50
PROBATION					
Chief Probation Officer	1.00				1.00
Dpty Chief Probation Officer	3.00				3.00
Supervisor Probation Officer	3.00				3.00
Administrative Service Officer	1.00				1.00
Substance Abuse Counselor	1.00	-1.00	Budget		0.00
Senior Probation Officer	4.00				4.00
Legal Secretarial Svcs. Supervisor	1.00				1.00
Probation Officer I/II	23.00	2.00	Budget		25.00
Supv Probation Counselor	4.00				4.00
Legal Office Services Supervisor	1.00				1.00
Deputy Probation Counselor I/II	19.25	0.25	Budget		19.50
Correctional Food Services Supv.	1.00				1.00
Correctional Cook	1.00	1.00	Budget		2.00
Legal Office Assistant I/II	6.00				6.00
Public Services Assistant	1.50				1.50
Executive Secretary	0.00	1.00	Budget		1.00
Senior Office Assistant	0.00	0.50	Budget		0.50
Fiscal Technician	0.00	2.00	Budget		2.00
Fiscal Assistant I/II	<u>3.00</u>	-2.00	Budget		<u>1.00</u>
Dept. Total	73.75	3.75			77.50
PUBLIC DEFENDER					
Public Defender	1.00				1.00
Chief Assistant Public Defender	1.00				1.00
Assistant Public Defender	1.00				1.00
Deputy Public Defender II-IV	7.00				7.00
Senior Investigator	0.00	1.00	Budget		1.00
Investigator (Public Defender)	1.00	-1.00	Budget		0.00
Legal Secretarial Svcs. Supervisor	1.00				1.00
Senior Legal Secretary	1.00				1.00
Legal Secretary I/II	<u>3.00</u>				<u>3.00</u>
Dept. Total	16.00	0.00			16.00

ALLOCATED POSITIONS 1999 - 2000

	<u>Approved</u> <u>Allocation</u>	<u>Interim</u> <u>Changes</u>	<u>Month of Resolution</u> <u>Change</u>	<u>Number</u>	<u>Final</u>
RECORDER CLERK					
Recorder Clerk	1.00				1.00
Assistant County Recorder	1.00				1.00
Secretary	1.00				1.00
Sr Recordable Doc. Examiner/Indexer	2.00				2.00
Microfilm Technician I/II	2.00				2.00
Recordable Document Examiner	6.00				6.00
Recordable Document Indexer	<u>3.00</u>				<u>3.00</u>
Dept. Total	16.00	0.00			16.00
<i>*Temporary Overfill</i>					
SHERIFF ADMINISTRATION					
Sheriff	1.00				1.00
Undersheriff	1.00				1.00
Sheriff's Captain	3.00				3.00
Sheriff's Lieutenant	8.00				8.00
Sheriff's Mngr. of Admin. & Finance	1.00				1.00
Correctional Lieutenant	2.00				2.00
Sheriff's Sergeant	21.00	1.00	Budget		22.00
Departmental Systems Coordinator	2.00	-2.00	Budget		0.00
Department Systems Analyst	0.00	2.00	Budget		2.00
Departmental Systems Specialist	2.00	-2.00	Budget		0.00
Information Technology Dept. Specialist	2.00				2.00
Administrative Analyst I/II	1.00	1.00	Budget		2.00
Deputy Sheriff I/II	126.00	6.50	Budget		132.50
Armorer/Rangemaster	1.00				1.00
Correctional Sergeant	10.00	2.00	Budget		12.00
Sheriff's Fiscal Technician	5.00	-1.00	Budget		4.00
Sheriff's Records Manager	1.00				1.00
Sheriff's Executive Secretary	1.00				1.00
Property/Evidence Technician	2.00				2.00
Correctional Officer I/II	68.00	1.00	Budget		69.00
Work Program Supervisor	1.00				1.00
Community Service Officer	8.50				8.50
Sheriff's Technician I/II	0.00	3.00	Budget		3.00
Sheriff's Legal Process Clerk	2.00	-2.00	Budget		0.00
Senior Sheriff's Fiscal Assistant	3.00				3.00
Asst Public Administrator	1.00				1.00
Senior Work Program Officer	1.00				1.00
Correctional Food Svcs. Supv	2.00				2.00
Work Program Officer	1.00				1.00
Senior Sheriff's Assistant	2.00	2.00	Budget		4.00
Sheriff's Assistant II	33.50	-3.00	Budget		30.50
Detention Aide	5.00	-1.00	Budget		4.00
Correctional Cook	5.00				5.00
Sheriff's Records Supervisor	1.00				1.00
Sheriff's Training Coordinator	1.00				1.00
Sheriff's Fiscal Services Supervisor	1.00	-1.00	Budget		0.00
Manager of Public Safety Dispatch	1.00				1.00
Senior Public Safety Dispatcher	5.00				5.00
Public Safety Dispatcher	<u>19.00</u>				<u>19.00</u>
Dept. Total	351.00	6.50			357.50
SOCIAL SERVICES					
Director of Social Services	1.00				1.00

ALLOCATED POSITIONS 1999 - 2000

	<u>Approved</u>	<u>Interim</u>	<u>Month of Resolution</u>	<u>Final</u>
	<u>Allocation</u>	<u>Changes</u>	<u>Change</u> <u>Number</u>	
Deputy Director of Social Services	1.00			1.00
Chief Fraud Investigator	1.00			1.00
Program Manager I	3.00			3.00
Program Manager - Protective Svcs	1.00			1.00
Supervisor Fraud Investigator	1.00			1.00
Social Services Supervisor II	7.00			7.00
Administrative Services Officer	1.00			1.00
Staff Services Manager	1.00			1.00
Supervisor Accountant/Auditor	1.00			1.00
Welfare Investigator III	1.00			1.00
Employment & Training Worker Supv	4.00			4.00
Social Worker IV-A/IV-B	28.25	2.00	Budget	30.25
Welfare Investigator II	6.00			6.00
Employment & Training Worker III	6.00			6.00
Vocational Counselor	1.00			1.00
Staff Services Analyst I/II	6.00			6.00
Social Worker I/II	4.00			4.00
Social Worker III	8.50			8.50
Eligibility Supervisor I	9.00			9.00
Eligibility Systems Specialist	2.00			2.00
Welfare Collections Officer	1.00			1.00
Fair Hearing Officer	1.00			1.00
Eligibility Worker III	18.00			18.00
Employment & Training Worker I/II	11.00			11.00
Personnel Assistant	1.00			1.00
Executive Secretary	1.00			1.00
Eligibility Worker II	46.00			46.00
Accountant I/II	1.00			1.00
Storekeeper II	1.00			1.00
Accounting Technician	6.00			6.00
Account Clerk III	2.00			2.00
Office Assistant Supervisor	1.00			1.00
Homemaker Supervisor	1.00			1.00
Office Assistant III	10.00			10.00
Account Clerk II	7.00			7.00
Social Services Aide	4.00			4.00
Office Assistant II	29.00			29.00
Homemaker	<u>3.00</u>			<u>3.00</u>
Dept. Total	237.75	2.00		239.75
 SUPERIOR COURTS				
Superior Court Judge	3.00			3.00
Municipal Court Judge	3.00			3.00
Court Commissioner	2.00			2.00
Court Executive Officer	1.00			1.00
Court Operations Manager	1.00			1.00
Deputy County Counsel I-IV	2.00			2.00
Dispute Resolution Officer**	1.00			1.00
Information Technology Dept. Coord.	1.00			1.00
Court Reporter	4.00			4.00
Chief Deputy Superior Court Clerk	1.00			1.00
Administrative Technician	1.00			1.00
Court Operations Supervisor	5.00			5.00
Family Mediation Counselor	1.50			1.50
Executive Secretary	1.00			1.00
Senior Accountant	1.00			1.00

ALLOCATED POSITIONS 1999 - 2000

	<u>Approved</u> <u>Allocation</u>	<u>Interim</u> <u>Changes</u>	<u>Month of Resolution</u> <u>Change</u>	<u>Number</u>	<u>Final</u>
Accountant I/II	0.50				0.50
Fiscal Technician	1.00				1.00
Court Clerk IV	3.00				3.00
Court Clerk III	12.00				12.00
Judicial Assistant	14.00				14.00
Secretary	0.50				0.50
Court Clerk I/II	28.00				28.00
Data Entry Operator	<u>0.75</u>				<u>0.75</u>
Dept. Total	88.25	0.00			88.25
<i>** Through June 30, 2000</i>					
 SURVEYOR					
Surveyor	1.00				1.00
Associate Land Surveyor	0.00	1.00	Budget		1.00
Surveyor's Technician I/II	4.00	-1.00	Budget		3.00
GIS Manager	1.00				1.00
GIS Analyst I/II	<u>5.00</u>				<u>5.00</u>
Dept. Total	11.00	0.00			11.00
 TRANSPORTATION					
Director of Transportation	1.00				1.00
Deputy Director/ Engineer	1.00				1.00
Dep. Dir. Transport. Planning & Systems	1.00				1.00
Deputy Director - Maint & Oper	1.00				1.00
Supervisor Civil Engineer	4.00				4.00
Senior Traffic Civil Engineer	0.00	3.00	Budget		3.00
Senior Civil Engineer	5.00	-3.00	Budget		2.00
Fiscal Administration Manager	1.00				1.00
Special Projects Analyst	1.00	-1.00	Budget		0.00
Senior Land Surveyor	1.00				1.00
Associate Land Surveyor	1.00				1.00
Right of Way Agent	1.00				1.00
Highway Superintendent	3.00				3.00
Administrative Service Officer	2.00				2.00
Information Technology Dept. Specialist	0.00	1.00	Budget		1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Administrative Analyst I/II	0.00	1.00	Budget		1.00
Administrative Technician	3.00	-1.00	Budget		2.00
Chief Engineering Technician	2.00				2.00
Principal Engineering Technician	2.00				2.00
Associate/Assistant in Civil Engineering	14.50				14.50
Senior Engineering Technician	12.00				12.00
Senior CADD Technician	3.00				3.00
Engineering Aide/Engineering Tech.	2.00				2.00
Bridge Maintenance Supervisor	1.00				1.00
Hwy Maintenance Supervisor	6.00				6.00
Traffic Control Maintenance Supv	1.00				1.00
Equipment Maintenance Supervisor	2.00				2.00
Senior Equipment Mechanic	1.00				1.00
Equipment Mechanic III	3.00				3.00
Equipment Mechanic I/II	7.00				7.00
Senior Hwy Maintenance Worker	7.00				7.00
Sr Traffic Control Maintenance Worker	1.00				1.00
Fiscal Services Supervisor	1.00				1.00
Senior Bridge Maintenance Worker	1.00				1.00
Traffic Control Maintenance Wkr IV	2.00				2.00

ALLOCATED POSITIONS 1999 - 2000

	<u>Approved</u> <u>Allocation</u>	<u>Interim</u> <u>Changes</u>	<u>Month of Resolution</u> <u>Change</u>	<u>Number</u>	<u>Final</u>
Parts Technician	2.00				2.00
Executive Secretary	1.00				1.00
Senior Development Technician	1.00				1.00
Traffic Control Maintenance Wkr II/III	2.00	3.00	Budget		5.00
Bridge Maintenance Wkr II/III	3.00	-2.00	Budget		1.00
Highway Maintenance Wkr I/II/III	33.00	-1.00	Budget		32.00
Highway Maintenance Wkr IV	6.00				6.00
Development Technician I/II	1.00				1.00
Development Aide I/II	1.00				1.00
Fiscal Technician	1.00				1.00
Administrative Secretary	4.00				4.00
Senior Fiscal Assistant	3.00				3.00
Senior Office Assistant	1.00				1.00
Accountant I/II	<u>1.60</u>				<u>1.60</u>
Dept. Total	156.10				156.10
 TREASURER-TAX COLLECTOR					
Treasurer/Tax Collector	1.00				1.00
Asst. Treasurer/Tax Collector	1.00				1.00
IT Departmental Specialist	0.00	1.00	Budget		1.00
Sr. Information Technology Dept. Coord.	1.00				1.00
Supervising Accountant-Auditor	1.00				1.00
Accountant/Auditor	1.00				1.00
Accountant I/II	2.00				2.00
Fiscal Services Supervisor	1.00				1.00
Executive Secretary	1.00				1.00
Fiscal Technician	3.00				3.00
Fiscal Assistant II	<u>5.00</u>				<u>5.00</u>
Dept. Total	17.00	1.00			18.00
 UNIV. OF CA COOPERATIVE EXTENSION					
Administrative Analyst II	1.00				1.00
Senior Office Assistant	2.00				2.00
Office Assistant I/II	<u>0.00</u>	0.50	Budget		<u>0.50</u>
Dept. Total	3.00				3.50
 VETERANS SERVICE					
Veterans Service Officer	1.00				1.00
Senior Veterans Service Representative	1.00				1.00
Veterans Service Representative	2.00				2.00
Executive Secretary	<u>1.00</u>				<u>1.00</u>
Dept. Total	5.00				5.00
 WATER AGENCY					
General Manager	1.00				1.00
Water Resource Engineer	1.00				1.00
Administrative Technician	1.00				1.00
Administrative Secretary	<u>1.00</u>				<u>1.00</u>
Dept. Total	4.00				4.00
 UNIV. OF CA COOPERATIVE EXTENSION					
Administrative Analyst II	1.00				1.00
Senior Office Assistant	2.00				2.00
Office Assistant I/II	<u>0.00</u>	0.50	Budget		<u>0.50</u>
Dept. Total	3.00	0.50			3.50

ALLOCATED POSITIONS 1999 - 2000

	<u>Approved</u>	<u>Interim</u>	<u>Month of Resolution</u>	
	<u>Allocation</u>	<u>Changes</u>	<u>Change</u>	<u>Number</u>
				<u>Final</u>
VETERANS SERVICE				
Veterans Service Officer	1.00			1.00
Senior Veterans Service Representative	1.00			1.00
Veterans Service Representative	2.00			2.00
Executive Secretary	<u>1.00</u>			<u>1.00</u>
Dept. Total	5.00	0.00		5.00
WATER AGENCY				
General Manager	1.00			1.00
Water Resource Engineer	1.00			1.00
Administrative Technician	1.00			1.00
Administrative Secretary	<u>1.00</u>			<u>1.00</u>
Dept. Total	4.00	0.00		4.00
FINAL TOTAL	1760.17	30.08		1790.25

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